

**Sec. A-2. Appropriations and allocations.** The following appropriations and allocations are made.

**AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF**

**Animal Welfare Fund 0946**

Initiative: Provides funding for the approved reorganization of 6 District Humane Agent positions from range 18 to range 20.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$7,904	\$22,953
All Other	\$429	\$1,245
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$8,333</b>	<b>\$24,198</b>

**Justification:**

Provides funding for a management initiated job audit which increased the compensation level of the District Humane Agent to recognize an increase in duties and responsibilities performed.

**Animal Welfare Fund 0946**

Initiative: Transfers 50% of the cost of one Office Associate II position from the Division of Animal Health and Industry, General Fund to the Animal Welfare Fund, Other Special Revenue Funds.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$0	\$30,202
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$30,202</b>

**Justification:**

This position's workload will reduce with the elimination of contracts for the Watershed Improvement Program (WIFAP) PPG 319 with watershed areas. The focus of duties will change to fulfill requirements in the Animal Welfare Fund program.

**Beverage Container Enforcement Fund 0971**

Initiative: Reduces funding one time in the Beverage Container Enforcement Fund. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$17,000)	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$17,000)</b>	<b>\$0</b>

**Justification:**

The division has Other Special Revenue Funds that can support this one time reduction.

**Division of Animal Health and Industry 0394**

Initiative: Transfers 50% of the cost of one Office Associate II position from the Division of Animal Health and Industry, General Fund to the Animal Welfare Fund, Other Special Revenue Funds.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$0	(\$30,202)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$30,202)</b>

**Justification:**

This position's workload will reduce with the elimination of contracts for the Watershed Improvement Program (WIFAP) PPG 319 with watershed areas. The focus of duties will change to fulfill requirements in the Animal Welfare Fund program.

**Division of Animal Health and Industry 0394**

Initiative: Reduces funding for the Soil and Water Conservation Districts to \$17,500 each annually.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	(\$40,800)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$40,800)</b>

**Justification:**

This will eliminate the Watershed Improvement Program (WIFAP) PPG 319 contracts processed annually with four watershed areas.

**Division of Animal Health and Industry 0394**

Initiative: Reduces funding by managing vacant positions in fiscal year 2007-08. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	(\$49,245)	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$49,245)</b>	<b>\$0</b>

**Justification:**

The time that will be required to complete the recruitment process for positions that are currently vacant will allow savings to be achieved.

**Division of Market and Production Development 0833**

Initiative: Transfers 50% of one Public Service Coordinator I position from the Milk Commission, Other Special Revenue Funds to the Division of Market and Production Development, General Fund. Transfers one Planning and Research Associate II position originally funded 50% in the Division of Market and Production Development, General Fund and 50% Pesticides Control, Board of, Other Special Revenue Funds to be 100% funded in the Milk Commission, Other Special Revenue Funds. Also transfers one Planning and Research Associate II position originally funded 50% Division of Market and Production, General Fund and 50% Division of Quality Assurance and Regulation, Federal Expenditures Fund to the Division of Market and Production Development to be funded 61% Federal Expenditures Fund and 39% General Fund to better align funding with function.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	(2,000)	(2,000)
Personal Services	(\$1,814)	(\$588)
<b>GENERAL FUND TOTAL</b>	<b>(\$1,814)</b>	<b>(\$588)</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	\$39,113	\$41,275
All Other	\$1,738	\$2,238
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$40,851</b>	<b>\$43,513</b>

**Justification:**

Properly aligns funding with function.

**Division of Quality Assurance and Regulation 0393**

Initiative: Transfers 50% of one Public Service Coordinator I position from the Milk Commission, Other Special Revenue Funds to the Division of Market and Production Development, General Fund. Transfers one Planning and Research Associate II position originally funded 50% in the Division of Market and Production Development, General Fund and 50% Pesticides Control, Board of, Other Special Revenue Funds to be 100% funded in the Milk Commission, Other Special Revenue Funds. Also transfers one Planning and Research Associate II position originally funded 50% Division of Market and Production, General Fund and 50% Division of Quality Assurance and Regulation, Federal Expenditures Fund to the Division of Market and Production Development to be funded 61% Federal Expenditures Fund and 39% General Fund to better align funding with function.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	(\$32,056)	(\$33,830)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>(\$32,056)</b>	<b>(\$33,830)</b>

**Justification:**

Properly aligns funding with function.

**Division of Quality Assurance and Regulation 0393**

Initiative: Provides funding for increased electrical costs.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$7,270	\$7,270
<b>GENERAL FUND TOTAL</b>	<b>\$7,270</b>	<b>\$7,270</b>

**Justification:**

Electrical costs for certain accounts were renegotiated and as a result, some accounts do not have sufficient funding for the biennium.

**Division of Quality Assurance and Regulation 0393**

Initiative: Reduces funding by managing vacant positions in fiscal year 2007-08. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	(\$57,236)	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$57,236)</b>	<b>\$0</b>

**Justification:**

The time that will be required to complete the recruitment process for positions that are currently vacant will allow savings to be achieved.

**Harness Racing Commission 0320**

Initiative: Adjusts funding to bring it into line with projected available resources based on revenue changes approved by the Revenue Forecasting Committee.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$250,634)	\$671,973
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$250,634)</b>	<b>\$671,973</b>

**Justification:**

In November of 2007 the State's Revenue Forecasting Committee met to review and revise projections. This initiative aligns allocations with the year to date revised projections.

**Milk Commission 0188**

Initiative: Transfers 50% of one Public Service Coordinator I position from the Milk Commission, Other Special Revenue Funds to the Division of Market and Production Development, General Fund. Transfers one Planning and Research Associate II position originally funded 50% in the Division of Market and Production Development, General Fund and 50% Pesticides Control, Board of, Other Special Revenue Funds to be 100% funded in the Milk Commission, Other Special Revenue Funds. Also transfers one Planning and Research Associate II position originally funded 50% Division of Market and Production, General Fund and 50% Division of Quality Assurance and Regulation, Federal Expenditures Fund to the Division of Market and Production Development to be funded 61% Federal Expenditures Fund and 39% General Fund to better align funding with function.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$32,219	\$31,328
All Other	\$692	\$672
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$32,911</b>	<b>\$32,000</b>

**Justification:**

Properly aligns funding with function.

**Pesticides Control - Board of 0287**

Initiative: Provides funding for the approved reorganization of 8 Pesticide Control Technician positions to Environmental Specialist II positions.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$2,511	\$12,991
All Other	\$32	\$160
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$2,543</b>	<b>\$13,151</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$3,035	\$9,527
All Other	\$48	\$141
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$3,083</b>	<b>\$9,668</b>

**Justification:**

Provides funding for a management initiated reclassification from Pesticide Control Technician to Environmental Specialist II which more appropriately reflects the duties and responsibilities of the affected positions in this program.

**Pesticides Control - Board of 0287**

Initiative: Transfers 50% of one Public Service Coordinator I position from the Milk Commission, Other Special Revenue Funds to the Division of Market and Production Development, General Fund. Transfers one Planning and Research Associate II position originally funded 50% in the Division of Market and Production Development, General Fund and 50% Pesticides Control, Board of, Other Special Revenue Funds to be 100% funded in the Milk Commission, Other Special Revenue Funds. Also transfers one Planning and Research Associate II position originally funded 50% Division of Market and Production, General Fund and 50% Division of Quality Assurance and Regulation, Federal Expenditures Fund to the Division of Market and Production Development to be funded 61% Federal Expenditures Fund and 39% General Fund to better align funding with function.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	(\$37,462)	(\$38,185)
All Other	(\$369)	(\$377)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$37,831)</b>	<b>(\$38,562)</b>

**Justification:**

Properly aligns funding with function.

**AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF DEPARTMENT TOTALS**

	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>	<b>(\$118,025)</b>	<b>(\$64,320)</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$11,338</b>	<b>\$22,834</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$244,138)</b>	<b>\$729,479</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$350,825)</b>	<b>\$687,993</b>

**Sec. A-7. Appropriations and allocations.**

The following appropriations and allocations are made.

**BAXTER STATE PARK AUTHORITY**

**Baxter State Park Authority 0253**

Initiative: Provides funding to increase the length of one seasonal Forest Technician position from 26 weeks to 31 weeks.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - FTE COUNT	0.096	0.096
Personal Services	\$4,200	\$4,408
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$4,200</b>	<b>\$4,408</b>

**Justification:**

The inventory system of the Scientific Forestry Management Area requires a minimum of 3,000 acres of timber cruising annually. The five week increase in this seasonal Forest Technician position will allow for the collection of all the necessary data this position is now responsible for, in addition to other duties.

**Baxter State Park Authority 0253**

Initiative: Provides funding for the management, resource protection and public safety of the Mt. Chase/Austin-Cary lands.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$50,000	\$50,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$50,000</b>	<b>\$50,000</b>

**Justification:**

To comply with the mission and Deeds of Trust of Baxter State Park set forth by the donor, Percival P. Baxter and authorized by the Baxter State Park Authority.

**Tree Harvesting Fund 0809**

Initiative: Provides funding for the management, resource protection and public safety of the Scientific Forest Management Area.

<b>BAXTER TREE HARVESTING FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$150,000	\$150,000
<b>BAXTER TREE HARVESTING FUND TOTAL</b>	<b>\$150,000</b>	<b>\$150,000</b>

**Justification:**

To comply with the mission and Deeds of Trust of Baxter State Park set forth by the donor, Percival P. Baxter and authorized by the Baxter State Park Authority.

**BAXTER STATE PARK AUTHORITY**

**DEPARTMENT TOTALS**

**2007-08**

**2008-09**

**OTHER SPECIAL REVENUE FUNDS**

**\$54,200**

**\$54,408**

**BAXTER TREE HARVESTING FUND**

**\$150,000**

**\$150,000**

**DEPARTMENT TOTAL - ALL FUNDS**

**\$204,200**

**\$204,408**

**Sec. A-10. Appropriations and allocations.** The following appropriations and allocations are made.

**CONSERVATION, DEPARTMENT OF**

**Administrative Services - Conservation 0222**

Initiative: Transfers funding from the Land Use Regulation Commission program to the Administrative Services - Conservation program in order to consolidate information technology expenditures in a central account.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$7,500	\$7,500
<b>GENERAL FUND TOTAL</b>	\$7,500	\$7,500

**Justification:**

Funding for information technology was consolidated into a central account for fiscal years 2007-08 and 2008-09 in Public Law 2007, chapter 240, Part A. This transfer will complete that consolidation.

**Administrative Services - Conservation 0222**

Initiative: Provides funding in the Administrative Services - Conservation program to allow for payment of Natural Resources Service Center costs. These costs were budgeted as a transfer to the Agriculture-Conservation-Environmental Service Center in prior periods and now must be budgeted as an expense.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$222,299	\$222,299
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	\$222,299	\$222,299

**Justification:**

This will allow the Department of Conservation to fully fund their obligation to the Natural Resources Service Center. Positions previously funded through the Agriculture-Conservation-Environmental (ACE) Service Center were done by transfer and are now funded as an expense to Professional Fees by State.

**Administrative Services - Conservation 0222**

Initiative: Reduces funding associated with the radio inventory. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$95,000)	(\$100,520)
<b>GENERAL FUND TOTAL</b>	(\$95,000)	(\$100,520)

**Justification:**

This will reduce the amount paid to the Office of Information Technology to reflect an accurate count of radio inventory for the Department of Conservation.

**Administrative Services - Conservation 0222**

Initiative: Reduces funding by eliminating duplicate information technology devices and unnecessary phone lines.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	(\$2,976)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$2,976)</b>

**Justification:**

This will create efficiencies by reducing multiple devices per employee as well as eliminating phone lines that are no longer necessary.

**Forest Policy and Management - Division of 0240**

Initiative: Provides funding for the approved reorganization of one Office Associate II position to one Secretary Associate position in the Division of Forest Policy and Management program.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$2,520	\$2,547
All Other	(\$2,520)	(\$2,547)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

Funds an approved reclassification in the Division of Forest and Policy Management program.

**Forest Policy and Management - Division of 0240**

Initiative: Reduces funding by eliminating pool vehicles. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$2,500)	(\$5,000)
<b>GENERAL FUND TOTAL</b>	<b>(\$2,500)</b>	<b>(\$5,000)</b>

**Justification:**

These vehicles will be returned to Central Fleet Management.

**Geological Survey 0237**

Initiative: Provides funding for the approved reorganization of one Geologist position to one Senior Geologist position and eliminates one Cartographer position funded 20% in the Geological Survey program, General Fund and 80% in the Mining Operations program, Other Special Revenue Funds and uses the headcount to establish one Biology Specialist position in the Natural Areas Program, Other Special Revenue Funds.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
GENERAL FUND TOTAL		

**Justification:**

This will eliminate one Cartographer position from the Maine Geological Survey General Fund account and reorganize one Geologist position to one Senior Geologist in the same account. The headcount will be transferred to the Natural Areas Other Special Revenue account to establish one Biology Specialist position.

**Land Use Regulation Commission 0236**

Initiative: Transfers funding from the Land Use Regulation Commission program to the Administrative Services - Conservation program in order to consolidate information technology expenditures in a central account.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$7,500)	(\$7,500)
GENERAL FUND TOTAL	<u>(\$7,500)</u>	<u>(\$7,500)</u>

**Justification:**

Funding for information technology was consolidated into a central account for fiscal years 2007-08 and 2008-09 in Public Law 2007, chapter 240, Part A. This transfer will complete that consolidation.

**Land Use Regulation Commission 0236**

Initiative: Reduces funding by eliminating pool vehicles.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	(\$10,000)
GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$10,000)</u>

**Justification:**

These vehicles will be returned to Central Fleet Management.

**Mining Operations 0230**

Initiative: Provides funding for the approved reorganization of one Geologist position to one Senior Geologist position and eliminates one Cartographer position funded 20% in the Geological Survey program, General Fund and 80% in the Mining Operations program, Other Special Revenue Funds and uses the headcount to establish one Biology Specialist position in the Natural Areas Program, Other Special Revenue Funds.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	(\$55,054)	(\$55,908)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$55,054)</b>	<b>(\$55,908)</b>

**Justification:**

This will eliminate one Cartographer position from the Maine Geological Survey General Fund account and reorganize one Geologist position to one Senior Geologist in the same account. The headcount will be transferred to the Natural Areas Other Special Revenue account to establish one Biology Specialist position.

**Natural Areas Program 0821**

Initiative: Provides funding for the approved reorganization of one Geologist position to one Senior Geologist position and eliminates one Cartographer position funded 20% in the Geological Survey program, General Fund and 80% in the Mining Operations program, Other Special Revenue Funds and uses the headcount to establish one Biology Specialist position in the Natural Areas Program, Other Special Revenue Funds.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$61,615
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$61,615</b>

**Justification:**

This will eliminate one Cartographer position from the Maine Geological Survey General Fund account and reorganize one Geologist position to one Senior Geologist in the same account. The headcount will be transferred to the Natural Areas Other Special Revenue account to establish one Biology Specialist position.

**Parks - General Operations 0221**

Initiative: Provides funding for increased electrical costs.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$2,137	\$2,137
<b>GENERAL FUND TOTAL</b>	<b>\$2,137</b>	<b>\$2,137</b>

**Justification:**

Electrical rates for accounts that were included in the State's pooled electricity purchase were renegotiated and as a result, costs have increased.

**Parks - General Operations 0221**

Initiative: Reduces funding as a result of reorganizing 40 seasonal Life Guard positions and 5 seasonal Life Guard Supervisor positions from 12 weeks to 11 weeks. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
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POSITIONS - FTE COUNT	(0.855)	(0.855)
Personal Services	(\$27,265)	(\$27,788)
GENERAL FUND TOTAL	<u>(\$27,265)</u>	<u>(\$27,788)</u>

**Justification:**

Reduces by one week the time for preparation of the park prior to the beginning of the busy summer season.

**Parks - General Operations 0221**

Initiative: Reduces funding by reorganizing one seasonal Office Assistant II position from 44 weeks to 30 weeks.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - FTE COUNT	0.000	(0.269)
Personal Services	\$0	(\$11,140)
GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$11,140)</u>

**Justification:**

New web-based reservations system will decrease the need for call-center phone coverage for camping reservations.

**CONSERVATION, DEPARTMENT OF  
DEPARTMENT TOTALS**

	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>	<b>(\$122,628)</b>	<b>(\$155,287)</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$167,245</b>	<b>\$228,006</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$44,617</b></u>	<u><b>\$72,719</b></u>

**Sec. B-1. Appropriations and allocations.**

The following appropriations and allocations are made.

**AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF**

**Animal Welfare Fund 0946**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$395	\$435
All Other	\$22	\$24
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$417</b>	<b>\$459</b>

**Office of the Commissioner 0401**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$4,759	\$4,212
All Other	(\$4,759)	(\$4,212)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF  
DEPARTMENT TOTALS**

	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$417</b>	<b>\$459</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$417</b>	<b>\$459</b>

**BAXTER STATE PARK AUTHORITY**

**Baxter State Park Authority 0253**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$2,504	\$1,995
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$2,504</b>	<b>\$1,995</b>

**BAXTER STATE PARK AUTHORITY  
DEPARTMENT TOTALS**

	<b>2007-08</b>	<b>2008-09</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$2,504</b>	<b>\$1,995</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$2,504</b>	<b>\$1,995</b>

**CONSERVATION, DEPARTMENT OF**

**Forest Policy and Management - Division of 0240**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$25,409	\$18,238
All Other	(\$25,409)	(\$18,238)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**Natural Areas Program 0821**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$21,871	\$8,038
All Other	\$1,350	\$495
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$23,221</b>	<b>\$8,533</b>

**CONSERVATION, DEPARTMENT OF  
DEPARTMENT TOTALS**

	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$23,221</b>	<b>\$8,533</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$23,221</b>	<b>\$8,533</b>

**SECTION TOTALS**

	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$26,142</b>	<b>\$10,987</b>
<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$26,142</b>	<b>\$10,987</b>

**Sec. D-1. Appropriations and allocations.**

The following appropriations and allocations are made.

**CONSERVATION, DEPARTMENT OF**

**Division of Forest Protection 0232**

Initiative: Reduces funding by pooling aircraft resources and coordinating dual missions, allowing a reduction to contracts with outside vendors for fire detection and savings on maintenance and fuel costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	(\$57,526)
<b>GENERAL FUND TOTAL</b>	<hr/> \$0	<hr/> (\$57,526)

**Notes:**

Initiative (15)

**Justification:**

Efficiencies will be realized by pooling aircraft resources for maintenance and fuel costs for all programs under the Departments of Conservation, Marine Resources, and Inland Fisheries and Wildlife.

1 **Be it enacted by the People of the State of Maine as follows:**

2 **PART F**

3 **Sec. F-1. Eliminate dual food licensing.** Notwithstanding any other provision  
4 of law, the Department of Health and Human Services, Maine Center for Disease Control  
5 and Prevention and the Department of Agriculture, Food and Rural Resources, Division  
6 of Quality Assurance and Regulation shall eliminate dual food licensing in accordance  
7 with this Part.

8 **Sec. F-2. Defining jurisdiction; food inspection.** Notwithstanding any other  
9 provision of law, in defining jurisdiction for food inspection services the Department of  
10 Health and Human Services, Maine Center for Disease Control and Prevention and the  
11 Department of Agriculture, Food and Rural Resources, Division of Quality Assurance  
12 and Regulation shall apply a "predominance of business rule" based on a successful  
13 model used in the State of New York, where health and agriculture agencies share  
14 responsibility for food inspection. The Maine Center for Disease Control and Prevention  
15 is responsible for the inspection and regulation of places where food is consumed on the  
16 premises or sold ready-to-eat for off-premises consumption, including the site at which  
17 individual portions are provided. The Department of Agriculture, Food and Rural  
18 Resources, Division of Quality Assurance and Regulation is responsible for the  
19 inspection and regulation of places where food is processed or manufactured, food  
20 warehouses, wholesale food distributors and retail food stores.

21 **Sec. F-3. Resolving overlapping jurisdiction.** If an establishment has  
22 operations that may fall under the jurisdiction of both the Department of Health and  
23 Human Services, Maine Center for Disease Control and Prevention and the Department  
24 of Agriculture, Food and Rural Resources, Division of Quality Assurance and Regulation,  
25 the Department of Agriculture, Food and Rural Resources has jurisdiction over all  
26 operations of the establishment unless sales of food for consumption on the premises or  
27 ready-to-eat for off-premises consumption, measured by annual dollar receipts, exceeds  
28 50% of total annual dollar receipts, in which case the Maine Center for Disease Control  
29 and Prevention has jurisdiction over the establishment. The field staff of the respective  
30 departments shall meet on a regular basis to resolve jurisdictional questions and issues.

31 **Sec. F-4. Consistent application of policy, laws and rules.** Notwithstanding  
32 any other provision of law, the Department of Health and Human Services, Maine Center  
33 for Disease Control and Prevention and the Department of Agriculture, Food and Rural  
34 Resources, Division of Quality Assurance and Regulation shall administer the State's  
35 food policy, laws and rules in a consistent way for all licensed establishments and in a  
36 manner that eliminates inspector and program "shopping" by licensees.

37 **Sec. F-5. Conflicts and inconsistencies; proposed legislation.** If the  
38 Commissioner of Health and Human Services and the Commissioner of Agriculture,  
39 Food and Rural Resources identify a conflict or inconsistency between provisions in the  
40 Maine Revised Statutes or rules adopted by the agencies, the commissioners shall attempt  
41 to resolve that conflict or inconsistency by interpreting the laws or rules together to give  
42 effect to the intent of the Legislature or agency, as the case may be. If the commissioners

1 determine rulemaking is required to resolve a conflict or inconsistency, the  
2 commissioners shall adopt routine technical rules as authorized by law, the Maine  
3 Revised Statutes, Title 5, chapter 375, subchapter 2-A. In adopting rules under this  
4 section, the commissioners have sole discretion to determine whether an emergency  
5 exists. The commissioners may notify the members of the joint standing committee of the  
6 Legislature having jurisdiction over appropriations and financial affairs prior to adopting  
7 any emergency rule under this section. The commissioners may jointly submit proposed  
8 legislation necessary to fully implement the intent of this Part by October 1, 2008 to the  
9 joint standing committee of the Legislature having jurisdiction over appropriations and  
10 financial affairs and the joint standing committee may submit legislation to the 124th  
11 Legislature based on the proposed legislation.

12

## **SUMMARY**

13

### **PART F**

14 This Part directs the Department of Health and Human Services and the Department  
15 of Agriculture, Food and Rural Resources to redefine the jurisdictions of the 2  
16 departments in the food inspection process to eliminate dual licensing processes.

1 **Be it enacted by the People of the State of Maine as follows:**

2 **PART FF**

3 **Sec. FF-1. Department of Conservation, Division of Forest Fire Control**  
4 **account; lapsed balances; General Fund.** Notwithstanding any other provision of  
5 law, \$28,960 of unencumbered balance forward in the Personal Services line category in  
6 the Division of Forest Fire Control, General Fund account in the Department of  
7 Conservation lapses to the General Fund at the close of fiscal year 2007-08.

8 **SUMMARY**

9 **PART FF**

10 This Part lapses \$28,960 of unencumbered balance forward in the Personal Services  
11 line category in the Division of Forest Fire Control, General Fund account in the  
12 Department of Conservation to the General Fund at the close of fiscal year 2007-08.