

LEGISLATURE

Legislature 0081

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Sec. E-8. Notwithstanding any other provision of law, \$60,000 of unencumbered balance forward in the Personal Services line category in the Legislative General Fund account in the Legislature lapses to the General Fund in fiscal year 2007-08.

GENERAL FUND	2007-08	2008-09
Transfer	\$60,000	\$0
GENERAL FUND TRANSFER	\$60,000	\$0

PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY, OFFICE OF

Office of Program Evaluation and Government Accountability 0976

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Sec. E-8. Notwithstanding any other provision of law, \$100,000 of unencumbered balance forward in the All Other line category in the Office of Program Evaluation and Government Accountability General Fund account in the Legislature lapses to the General Fund in fiscal year 2007-08.

GENERAL FUND	2007-08	2008-09
Transfer	\$100,000	\$0
GENERAL FUND TRANSFER	\$100,000	\$0

OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY

DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	(\$100,000)	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$100,000)	\$0

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Legislature 0081

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Sec. KK-1. Legislative account; lapsed balances; Legislative-General Fund. Notwithstanding any other provision of law, \$122,350 of unencumbered balance forward in the Personal Services line category in the Legislative General Fund account in the Legislature lapses to the General Fund in fiscal year 2007-08. In addition, \$194,600 of unencumbered balance forward in the Personal Services line category in the Legislative General Fund account in the Legislature lapses to the General Fund in fiscal year 2008-09.

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Initiative: Sec. E-8. Notwithstanding any other provision of law, \$60,000 of unencumbered balance forward in the Personal Services line category in the Legislative General Fund account in the Legislature lapses to the General Fund in fiscal year 2007-08.

GENERAL FUND	2007-08	2008-09
Transfer	\$60,000	\$0
GENERAL FUND TRANSFER	\$60,000	\$0

PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY, OFFICE OF

Office of Program Evaluation and Government Accountability 0976

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Sec. E-8. Notwithstanding any other provision of law, \$100,000 of unencumbered balance forward in the All Other line category in the Office of Program Evaluation and Government Accountability General Fund account in the Legislature lapses to the General Fund in fiscal year 2007-08.

GENERAL FUND	2007-08	2008-09
Transfer	\$100,000	\$0
GENERAL FUND TRANSFER	\$100,000	\$0

OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY

DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	(\$100,000)	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$100,000)	\$0

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Initiative: Sec. KK-1. Legislative account; lapsed balances; Legislative-General Fund. Notwithstanding any other provision of law, \$122,350 of unencumbered balance forward in the Personal Services line category in the Legislative General Fund account in the Legislature lapses to the General Fund in fiscal year 2007-08. In addition, \$194,600 of unencumbered balance forward in the Personal Services line category in the Legislative General Fund account in the Legislature lapses to the General Fund in fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
Transfer	\$122,350	\$194,600
GENERAL FUND TRANSFER	\$122,350	\$194,600

LAW AND LEGISLATIVE REFERENCE LIBRARY

Law and Legislative Reference Library 0636

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Sec. KK-2. Legislative account; lapsed balances; Law and Legislative Reference Library-General Fund. Notwithstanding any other provision of law, \$9,000 of unencumbered balance forward in the Personal Services line category in the Law and Legislative Reference Library General Fund account in the Legislature lapses to the General Fund in fiscal year 2007-08. In addition, \$15,000 of unencumbered balance forward in the Personal Services line category in the Law and Legislative Reference Library General Fund account in the Legislature lapses to the General Fund in fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
Transfer	\$9,000	\$15,000
GENERAL FUND TRANSFER	\$9,000	\$15,000

PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY, OFFICE OF

Office of Program Evaluation and Government Accountability 0976

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Sec. KK-3. Legislative account; lapsed balances; Office of Program Evaluation and Government Accountability-General Fund. Notwithstanding any other provision of law, \$25,000 of unencumbered balance forward in the All Other line category in the Office of Program Evaluation and Government Accountability General Fund account in the Legislature lapses to the General Fund in fiscal year 2007-08. In addition, \$50,000 of unencumbered balance forward in the All Other line category in the Office of Program Evaluation and Government Accountability General Fund account in the Legislature lapses to the General Fund in fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
Transfer	\$25,000	\$50,000
GENERAL FUND TRANSFER	\$25,000	\$50,000

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Legislature 0081

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2007-08	2008-09
Transfer	\$122,350	\$194,600
GENERAL FUND TRANSFER	\$122,350	\$194,600

LAW AND LEGISLATIVE REFERENCE LIBRARY

Law and Legislative Reference Library 0636

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Sec. KK-2. Legislative account; lapsed balances; Law and Legislative Reference Library-General Fund. Notwithstanding any other provision of law, \$9,000 of unencumbered balance forward in the Personal Services line category in the Law and Legislative Reference Library General Fund account in the Legislature lapses to the General Fund in fiscal year 2007-08. In addition, \$15,000 of unencumbered balance forward in the Personal Services line category in the Law and Legislative Reference Library General Fund account in the Legislature lapses to the General Fund in fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
Transfer	\$9,000	\$15,000
GENERAL FUND TRANSFER	\$9,000	\$15,000

PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY, OFFICE OF

Office of Program Evaluation and Government Accountability 0976

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Sec. KK-3. Legislative account; lapsed balances; Office of Program Evaluation and Government Accountability-General Fund. Notwithstanding any other provision of law, \$25,000 of unencumbered balance forward in the All Other line category in the Office of Program Evaluation and Government Accountability General Fund account in the Legislature lapses to the General Fund in fiscal year 2007-08. In addition, \$50,000 of unencumbered balance forward in the All Other line category in the Office of Program Evaluation and Government Accountability General Fund account in the Legislature lapses to the General Fund in fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
Transfer	\$25,000	\$50,000
GENERAL FUND TRANSFER	\$25,000	\$50,000

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Legislature 0081

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Sec. TT-1. Legislature; Lapsed balances. Notwithstanding any other provision of law, \$1,021,234 of unencumbered balance forward from the various program accounts and line categories in the Legislative accounts, as specified by the Executive Director, lapses to the General Fund in fiscal year 2008-09. The Executive Director of the Legislative Council shall review the Legislative accounts and identify to the State Controller and State Budget Officer by May 15, 2009 the unencumbered balance forward amounts by account and line category totaling \$1,021,234 that will lapse to the General Fund to achieve targeted savings for fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
Transfer	\$0	\$0
GENERAL FUND TRANSFER	\$0	\$0

GENERAL FUND	2007-08	2008-09
Transfer	\$0	\$1,021,234
GENERAL FUND TRANSFER	\$0	\$1,021,234