

**CENTERS FOR INNOVATION**

**Centers for Innovation 0911**

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Reduces funding for research and education projects related to commercial aquaculture. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$5,067)	(\$8,008)
<b>GENERAL FUND TOTAL</b>	<b>(\$5,067)</b>	<b>(\$8,008)</b>

**DEVELOPMENT FOUNDATION, MAINE**

**Development Foundation 0198**

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Reduces funding for grants provided by the Maine Development Foundation.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$4,458)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$4,458)</b>

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

**Business Development 0585**

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Reduces funding in fiscal year 2008-09 by transferring the sponsorship of the New England Products trade show from the Office of Business Development program, General Fund to the Office of Tourism program, Other Special Revenue Funds.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$25,000)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$25,000)</b>

**International Northeast Biotechnology Corridor Z022**

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Transfers funding from the International Northeast Biotechnology Corridor program to the Office of Innovation program for payment of EPSCoR dues.

**CENTERS FOR INNOVATION**

**Centers for Innovation 0911**

Policy Committee: IN                      Vote: Original                      AFA Committee: IN                      Vote: Original

Initiative: Reduces funding for research and education projects related to commercial aquaculture. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$5,067)	(\$12,978)
<b>GENERAL FUND TOTAL</b>	<b>(\$5,067)</b>	<b>(\$12,978)</b>

**DEVELOPMENT FOUNDATION, MAINE**

**Development Foundation 0198**

Policy Committee: IN                      Vote: Original                      AFA Committee: IN                      Vote: Original

Initiative: Reduces funding for grants provided by the Maine Development Foundation.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$5,887)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$5,887)</b>

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

**Business Development 0585**

Policy Committee: IN                      Vote: 12-0                      AFA Committee: IN                      Vote:

Initiative: Reduces funding in fiscal year 2008-09 by transferring the sponsorship of the New England Products trade show from the Office of Business Development program, General Fund to the Office of Tourism program, Other Special Revenue Funds.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$25,000)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$25,000)</b>

**International Northeast Biotechnology Corridor Z022**

Policy Committee: IN                      Vote: 12-0                      AFA Committee: IN                      Vote:

Initiative: Transfers funding from the International Northeast Biotechnology Corridor program to the Office of Innovation program for payment of EPSCoR dues.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$11,000)	(\$11,000)
<b>GENERAL FUND TOTAL</b>	<b>(\$11,000)</b>	<b>(\$11,000)</b>

**Office of Innovation 0995**

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Transfers funding from the International Northeast Biotechnology Corridor program to the Office of Innovation program for payment of EPSCoR dues.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$11,000	\$11,000
<b>GENERAL FUND TOTAL</b>	<b>\$11,000</b>	<b>\$11,000</b>

**Office of Innovation 0995**

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Reduces funding in fiscal years 2007-08 and 2008-09 that supports the management and related operating costs of bond program administration by the Maine Technology Institute. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$300,000)	(\$150,000)
<b>GENERAL FUND TOTAL</b>	<b>(\$300,000)</b>	<b>(\$150,000)</b>

**Office of Tourism 0577**

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Adjusts funding to bring it into line with projected available resources based on revenue changes approved by the Revenue Forecasting Committee.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$178,350	(\$80,196)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$178,350</b>	<b>(\$80,196)</b>

**DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT  
DEPARTMENT TOTALS**

<b>General Fund Cost (Savings)</b>	<b>(\$300,000)</b>	<b>(\$175,000)</b>
<b>Other Special Revenue Funds Cost (Savings)</b>	<b>\$178,350</b>	<b>(\$80,196)</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$121,650)</b>	<b>(\$255,196)</b>

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$11,000)	(\$11,000)
<b>GENERAL FUND TOTAL</b>	<b>(\$11,000)</b>	<b>(\$11,000)</b>

**Office of Innovation 0995**

Policy Committee: IN                      Vote: 12-0                      AFA Committee: IN                      Vote:

Initiative: Transfers funding from the International Northeast Biotechnology Corridor program to the Office of Innovation program for payment of EPSCoR dues.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$11,000	\$11,000
<b>GENERAL FUND TOTAL</b>	<b>\$11,000</b>	<b>\$11,000</b>

**Office of Innovation 0995**

Policy Committee: IN                      Vote: 12-0                      AFA Committee: IN                      Vote:

Initiative: Reduces funding in fiscal years 2007-08 and 2008-09 that supports the management and related operating costs of bond program administration by the Maine Technology Institute. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$300,000)	(\$150,000)
<b>GENERAL FUND TOTAL</b>	<b>(\$300,000)</b>	<b>(\$150,000)</b>

**Office of Tourism 0577**

Policy Committee: IN                      Vote: 12-0                      AFA Committee: IN                      Vote:

Initiative: Adjusts funding to bring it into line with projected available resources based on revenue changes approved by the Revenue Forecasting Committee.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$178,350	(\$80,196)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$178,350</b>	<b>(\$80,196)</b>

**DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT  
DEPARTMENT TOTALS**

<b>General Fund Cost (Savings)</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Special Revenue Funds Cost (Savings)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>

**DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND EDUCATION**

**Downeast Institute for Applied Marine Research and Education 0993**

Policy Committee:                      Vote:                      AFA Committee:                      Vote:

	2007-08	2008-09
GENERAL FUND		
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

**Administration - Economic and Community Development 0069**

Policy Committee:                      Vote:                      AFA Committee:                      Vote:

	2007-08	2008-09
GENERAL FUND		
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

**Administration - Economic and Community Development 0069**

Policy Committee:                      Vote:                      AFA Committee:                      Vote:

	2007-08	2008-09
GENERAL FUND		
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

**Administration - Economic and Community Development 0069**

Policy Committee:                      Vote:                      AFA Committee:                      Vote:

**DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND EDUCATION**

**Downeast Institute for Applied Marine Research and Education 0993**

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Reduces funding for matching federal and private grants for applied marine research to maintain costs within available resources.

	2007-08	2008-09
GENERAL FUND		
All Other	\$0	(\$529)
GENERAL FUND TOTAL	\$0	(\$529)

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

**Administration - Economic and Community Development 0069**

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Reduces funding to the Loring Development Authority to maintain costs within available resources.

	2007-08	2008-09
GENERAL FUND		
All Other	\$0	(\$55,000)
GENERAL FUND TOTAL	\$0	(\$55,000)

**Administration - Economic and Community Development 0069**

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Reduces funding to the Procurement Technical Assistance Center to maintain costs within available resources.

	2007-08	2008-09
GENERAL FUND		
All Other	\$0	(\$70,000)
GENERAL FUND TOTAL	\$0	(\$70,000)

**Administration - Economic and Community Development 0069**

Policy Committee: IN                      Vote: 12-0                      AFA Committee: UNK                      Vote:

Initiative: Eliminates one Office Associate II position to maintain costs within available resources.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	0	0.000
Personal Services	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**Office of Innovation 0995**

Policy Committee:                      Vote:                      AFA Committee:                      Vote:

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT**

<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
<b>General Fund Cost (Savings)</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Special Revenue Funds Cost (Savings)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>

**FOUNDATION FOR BLOOD RESEARCH**

**Scienceworks for ME 0908**

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Reduces funding for community outreach. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$2,240)	(\$3,540)
<b>GENERAL FUND TOTAL</b>	<b>(\$2,240)</b>	<b>(\$3,540)</b>

**PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF**

**Administrative Services - Professional and Financial Regulation 0094**

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$34,262)	(\$58,478)
<b>GENERAL FUND TOTAL</b>	<b>(\$34,262)</b>	<b>(\$58,478)</b>

**Office of Innovation 0995**

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Reduces funding that supports the Maine Technology Institute Innovation Cluster Program to maintain costs within available resources.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	(\$300,000)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$300,000)</b>

**DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT**

<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
<b>General Fund Cost (Savings)</b>	<b>(\$334,262)</b>	<b>(\$658,478)</b>
<b>Other Special Revenue Funds Cost (Savings)</b>	<b>\$178,350</b>	<b>(\$80,196)</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$155,912)</b>	<b>(\$738,674)</b>

**FOUNDATION FOR BLOOD RESEARCH**

**Scienceworks for ME 0908**

Policy Committee: IN                      Vote: Original                      AFA Committee: IN                      Vote: Original

Initiative: Reduces funding for community outreach. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$2,240)	(\$5,737)
<b>GENERAL FUND TOTAL</b>	<b>(\$2,240)</b>	<b>(\$5,737)</b>

**PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF**

**Administrative Services - Professional and Financial Regulation 0094**

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Eliminates the headcount, salary and related costs associated with the Commissioner Department of Professional and Financial Regulation position in the Administrative Services Division and eliminates one Administrator Office of Securities position in the Office of Securities.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	0	(1,000)
Personal Services	\$0	(\$109,168)
All Other	\$0	(\$892)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$110,060)</b>

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

**Business Development 0585**

Policy Committee: UNK      Vote:      AFA Committee: UNK      Vote:

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$8,617	\$12,323
All Other	(\$8,617)	(\$12,323)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF**

**Licensing and Enforcement 0352**

Policy Committee: UNK      Vote:      AFA Committee: UNK      Vote:

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$10,298	\$4,224
All Other	(\$10,298)	(\$4,224)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**Licensure in Medicine - Board of 0376**

Policy Committee: UNK      Vote:      AFA Committee: UNK      Vote:

Initiative: RECLASSIFICATIONS

Initiative: Eliminates the headcount, salary and related costs associated with the Commissioner Department of Professional and Financial Regulation position in the Administrative Services Division and eliminates one Administrator Office of Securities position in the Office of Securities.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)
Personal Services	\$0	(\$109,168)
All Other	\$0	(\$892)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$110,060)</b>

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

**Business Development 0585**

Policy Committee: IN      Vote: 12-0      AFA Committee: UNK      Vote:

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$8,617	\$12,323
All Other	(\$8,617)	(\$12,323)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF**

**Licensing and Enforcement 0352**

Policy Committee: UNK      Vote:      AFA Committee: UNK      Vote:

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$10,298	\$4,224
All Other	(\$10,298)	(\$4,224)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**Licensure in Medicine - Board of 0376**

Policy Committee: UNK      Vote:      AFA Committee: UNK      Vote:

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$10,601	\$10,991
All Other	(\$10,601)	(\$10,991)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$0</b>

<b>DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
<b>Other Special Revenue Funds Cost (Savings)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

**Administration - Economic and Community Development 0069**

Policy Committee:                      Vote:                      AFA Committee:                      Vote:

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**Business Development 0585**

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Eliminates the funding in fiscal year 2008-09 for one Development Director position in the Office of Business Development program and reduces All Other funding as a result of efficiencies in the Maine Small Business Commission - DECD program in order to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$0	(\$105,156)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$105,156)</b>

**Maine Small Business and Entrepreneurship Commission 0675**

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$10,601	\$10,991
All Other	(\$10,601)	(\$10,991)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$0</b>

<b>DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
<b>Other Special Revenue Funds Cost (Savings)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

**Administration - Economic and Community Development 0069**

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Reduces All Other funding as a result of efficiencies in the Administration - Economic and Community Development program in order to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	(\$50,000)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$50,000)</b>

**Business Development 0585**

Policy Committee: IN                      Vote: 12-0                      AFA Committee: IN                      Vote:

Initiative: Eliminates the funding in fiscal year 2008-09 for one Development Director position in the Office of Business Development program in order to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$0	(\$105,156)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$105,156)</b>

**Maine Small Business and Entrepreneurship Commission 0675**

Policy Committee:                      Vote:                      AFA Committee:                      Vote:

Initiative: Eliminates the funding in fiscal year 2008-09 for one Development Director position in the Office of Business Development program and reduces All Other funding as a result of efficiencies in the Maine Small Business Commission - DECD program in order to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	(\$50,000)
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$50,000)</u>
<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>		
<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
General Fund Cost (Savings)	\$0	(\$155,156)
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u>\$0</u>	<u>(\$155,156)</u>

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$0</u>
<b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>		
<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
General Fund Cost (Savings)	\$0	(\$155,156)
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u>\$0</u>	<u>(\$155,156)</u>