

Table OSR-1 Other Special Revenue Funds Revenue - Fiscal Years 2003 - 2007

REVENUE SOURCE	2003		2004		2005		2006		2007	
	\$	% of Total	\$	% of Total	\$	% of Total	\$	% of Total	\$	% of Total
Individual Income Tax	\$3,124,465	0.60%	\$3,312,152	0.56%	\$2,996,659	0.43%	\$4,558,216	0.61%	\$4,367,042	0.61%
Sales and Use Taxes	\$8,355	0.00%	\$5,193	0.00%	\$23,091	0.00%	\$8,510	0.00%	\$15.50	0.00%
Transfers for Municipal Revenue Sharing	\$103,039,221	19.92%	\$111,469,714	18.83%	\$119,712,814	17.35%	\$124,222,180	16.70%	\$130,069,834	18.05%
Service Provider Tax	\$0	0.00%	\$0	0.00%	\$15,535,099	2.25%	\$30,960,179	4.16%	\$33,955,412	4.71%
Cig. & Tobacco Products Lic. Fees	\$6,155	0.00%	\$8,462	0.00%	\$1,725	0.00%	\$2,800	0.00%	\$11,338	0.00%
Fire Investigation & Prevention Tax	\$4,891,046	0.95%	\$3,652,172	0.62%	\$3,866,037	0.56%	\$3,867,755	0.52%	\$4,228,305	0.59%
Insurance Regulatory Assessments and Fees	\$3,610,681	0.70%	\$8,367,081	1.41%	\$3,345,493	0.48%	\$12,145,574	1.63%	\$2,117,571	0.29%
Worker's Compensation Assessments	\$4,017,799	0.78%	\$12,778,682	2.16%	\$8,638,815	1.25%	\$8,874,698	1.19%	\$6,370,295	0.88%
Safety Education & Training Assessment	\$1,936,939	0.37%	\$2,079,353	0.35%	\$1,768,890	0.26%	\$2,129,375	0.29%	\$2,249,051	0.31%
Finance Industry Fees and Assessments	\$5,199,106	1.01%	\$5,359,548	0.91%	\$5,080,321	0.74%	\$5,385,465	0.72%	\$5,657,713	0.79%
Professional & Occupational Licensing Fees	\$10,610,753	2.05%	\$11,110,269	1.88%	\$11,720,978	1.70%	\$13,309,213	1.79%	\$12,363,065	1.72%
Hospital Assessments and Taxes	\$0	0.00%	\$16,383,319	2.77%	\$48,907,135	7.09%	\$54,050,914	7.26%	\$59,807,056	8.30%
Health Care Provider Tax	\$23,613,564	4.57%	\$32,119,110	5.43%	\$31,200,066	4.52%	\$33,265,910	4.47%	\$31,941,717	4.43%
Health Care Institution License Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$250	0.00%	\$250	0.00%
Railroad Company Tax	\$150,000	0.03%	\$150,000	0.03%	\$150,000	0.02%	\$20,000	0.00%	\$0	0.00%
Public Utilities Commission Assessments	\$8,292,063	1.60%	\$12,121,859	2.05%	\$14,590,190	2.11%	\$15,477,789	2.08%	\$14,389,587	2.00%
Public Advocate Assessment	\$1,334,203	0.26%	\$1,619,749	0.27%	\$2,092,762	0.30%	\$1,605,101	0.22%	\$1,552,310	0.22%
E-9-1-1 Surcharge	\$7,885,497	1.52%	\$7,948,519	1.34%	\$8,279,202	1.20%	\$8,244,839	1.11%	\$8,499,625	1.18%
Real Estate Transfer Tax	\$10,758,160	2.08%	\$6,216,471	1.05%	\$8,881,845	1.29%	\$9,356,426	1.26%	\$7,281,652	1.01%
Unorganized Territory Taxes	\$7,502,502	1.45%	\$6,565,101	1.11%	\$7,759,063	1.12%	\$8,983,844	1.21%	\$9,548,152	1.33%
Gasoline Tax	\$3,020,328	0.58%	\$3,443,270	0.58%	\$3,548,393	0.51%	\$4,313,539	0.58%	\$4,407,799	0.61%
Motor Vehicle & Operator's License Fees	\$3,932,920	0.76%	\$4,016,399	0.68%	\$4,393,542	0.64%	\$4,798,004	0.64%	\$4,947,990	0.69%
Hunting & Fishing License Fees	\$577,556	0.11%	\$648,994	0.11%	\$785,056	0.11%	\$572,620	0.08%	\$716,692	0.10%
ATV, Snowmobile and Watercraft Fees	\$2,823,187	0.55%	\$3,102,883	0.52%	\$3,379,530	0.49%	\$3,325,991	0.45%	\$3,765,894	0.52%
Lake & River Protection Sticker Fees	\$1,201,032	0.23%	\$1,034,409	0.17%	\$799,139	0.12%	\$849,290	0.11%	\$1,448,741	0.20%
Marine Resources License Fees	\$382,463	0.07%	\$638,918	0.11%	\$729,274	0.11%	\$752,567	0.10%	\$717,860	0.10%
Salmon Tax	\$123,590	0.02%	\$231,548	0.04%	\$19,682	0.00%	\$0	0.00%	\$0	0.00%
Mahogany Quahog Tax	\$16,000	0.00%	\$56,000	0.01%	\$56,000	0.01%	\$56,391	0.01%	\$60,688	0.01%
Environmental Protection Fees	\$28,427,728	5.50%	\$29,914,893	5.05%	\$24,702,249	3.58%	\$24,660,271	3.31%	\$28,754,402	3.99%
Recycling Assistance Fees	\$1,340,422	0.26%	\$1,469,311	0.25%	\$1,704,900	0.25%	\$1,504,233	0.20%	\$1,902,773	0.26%
Milk Pool & Other Milk Fees	\$3,260,332	0.63%	\$3,142,469	0.53%	\$2,029,416	0.29%	\$2,797,256	0.38%	\$4,075,863	0.57%
Blueberry Tax	\$1,031,403	0.20%	\$1,330,112	0.22%	\$893,062	0.13%	\$1,007,374	0.14%	\$1,233,229	0.17%
Potato Tax	\$683,182	0.13%	\$723,516	0.12%	\$644,764	0.09%	\$702,871	0.09%	\$690,122	0.10%
Pari-mutuel Revenue	\$3,673,532	0.71%	\$3,472,412	0.59%	\$3,274,455	0.47%	\$2,816,289	0.38%	\$2,584,049	0.36%
Racino Revenue	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$6,401,222	0.86%	\$12,764,697	1.77%
Misc. Taxes, Fees & Assessments	\$3,431,144	0.66%	\$4,144,984	0.70%	\$4,150,636	0.60%	\$4,635,159	0.62%	\$4,895,568	0.68%
Lottery Revenue	\$811,296	0.16%	\$766,643	0.13%	\$800,309	0.12%	\$908,065	0.12%	\$810,598	0.11%
From Federal Government	(\$6,613,270)	-1.28%	(\$3,160,876)	-0.53%	\$1,510,119	0.22%	\$1,183,021	0.16%	\$1,103,062	0.15%
From Local Governments	\$9,950,910	1.92%	\$8,991,141	1.52%	\$8,797,275	1.27%	\$8,896,197	1.20%	\$12,283,924	1.71%
From Private Sources	\$105,191,174	20.34%	\$124,396,157	21.02%	\$116,715,289	16.91%	\$114,854,966	15.44%	\$109,441,799	15.19%
Tobacco Settlement Payments	\$55,807,033	10.79%	\$48,952,964	8.27%	\$49,033,129	7.11%	\$45,011,759	6.05%	\$47,113,687	6.54%
Service Charges for Current Services	\$73,663,929	14.24%	\$73,729,156	12.46%	\$132,702,367	19.23%	\$140,626,746	18.90%	\$105,499,201	14.64%
Contributions & Transfers from Other Funds	\$12,188,812	2.36%	\$23,229,935	3.92%	\$17,495,307	2.54%	\$15,567,992	2.09%	\$14,887,196	2.07%
Sales & Comp. for Loss of Property	\$3,534,834	0.68%	\$4,167,337	0.70%	\$3,929,316	0.57%	\$5,052,289	0.68%	\$3,364,354	0.47%
Fines, Forfeits & Penalties	\$5,614,743	1.09%	\$6,950,985	1.17%	\$6,708,305	0.97%	\$8,306,468	1.12%	\$9,272,473	1.29%
Earnings on Investments	\$2,968,771	0.57%	\$695,548	0.12%	\$1,884,226	0.27%	\$3,536,111	0.48%	\$4,602,618	0.64%
From Maine Turnpike Authority	\$4,149,610	0.80%	\$4,505,456	0.76%	\$4,826,180	0.70%	\$4,424,094	0.59%	\$4,688,539	0.65%
Total - Special Revenue Funds Revenue	\$517,173,170	100.0%	\$591,861,317	100.0%	\$690,062,105	100.0%	\$744,029,822	100.0%	\$720,443,812	100.0%