

Table OPF-1 Total Operating Funds - Revenue - Fiscal Years 2003 - 2007

REVENUE SOURCE	2003		2004		2005		2006		2007	
	\$	% of Total	\$	% of Total	\$	% of Total	\$	% of Total	\$	% of Total
Individual Income Tax	\$1,074,826,159	21.00%	\$1,160,028,060	19.63%	\$1,299,252,215	21.25%	\$1,368,926,759	21.50%	\$1,469,295,388	23.59%
Tax Relief Program Transfers	\$0	0.00%	\$0	0.00%	(\$26,030,227)	-0.43%	(\$109,861,880)	-1.73%	(\$110,993,852)	-1.78%
Corporate Income Tax	\$91,188,393	1.78%	\$111,616,051	1.89%	\$135,862,913	2.22%	\$188,015,558	2.95%	\$183,851,533	2.95%
Sales and Use Taxes	\$857,495,156	16.75%	\$917,248,437	15.52%	\$896,599,413	14.66%	\$946,182,786	14.86%	\$971,455,818	15.60%
Service Provider Tax	\$0	0.00%	\$0	0.00%	\$60,180,616	0.98%	\$77,988,609	1.23%	\$83,355,944	1.34%
Transfers for Municipal Revenue Sharing	(\$0)	0.00%	\$5,378	0.00%	\$0	0.00%	(\$0)	0.00%	(\$420,922)	-0.01%
Estate Tax	\$30,520,320	0.60%	\$32,075,501	0.54%	\$32,255,727	0.53%	\$75,330,514	1.18%	\$54,820,038	0.88%
Cigarette Tax	\$94,397,943	1.84%	\$92,625,638	1.57%	\$91,906,017	1.50%	\$151,497,467	2.38%	\$152,957,212	2.46%
Tobacco Products Tax	\$4,016,527	0.08%	\$3,979,008	0.07%	\$4,444,687	0.07%	\$5,453,903	0.09%	\$5,996,254	0.10%
Cig. & Tobacco Products Lic. Fees	\$5,173	0.00%	\$8,462	0.00%	\$80,246	0.00%	\$264,000	0.00%	\$255,978	0.00%
Liquor Sales and Operations	\$26,073,276	0.51%	\$102,182,743	1.73%	\$49,845,027	0.82%	\$2,560,044	0.04%	\$4,440,935	0.07%
Liquor Taxes and Fees	\$17,141,878	0.33%	\$17,485,024	0.30%	\$17,432,377	0.29%	\$18,814,733	0.30%	\$20,283,406	0.33%
Insurance Premium Taxes	\$75,969,135	1.48%	\$75,858,325	1.28%	\$79,535,091	1.30%	\$79,958,655	1.26%	\$78,655,811	1.26%
Insurance Regulatory Assessments and Fees	\$3,610,681	0.07%	\$8,367,081	0.14%	\$3,345,493	0.05%	\$12,145,574	0.19%	\$2,117,571	0.03%
Worker's Compensation Assessments	\$4,017,799	0.08%	\$12,778,682	0.22%	\$8,638,815	0.14%	\$8,874,698	0.14%	\$6,370,295	0.10%
Safety Education & Training Assessment	\$1,936,939	0.04%	\$2,079,353	0.04%	\$1,768,890	0.03%	\$2,129,375	0.03%	\$2,249,051	0.04%
Finance Industry Fees and Assessments	\$14,492,386	0.28%	\$14,931,828	0.25%	\$23,722,121	0.39%	\$25,856,575	0.41%	\$27,661,743	0.44%
Corporation Fees & Licenses	\$3,482,107	0.07%	\$3,600,455	0.06%	\$5,637,743	0.09%	\$6,385,451	0.10%	\$6,639,084	0.11%
Professional & Occupational Licensing Fees	\$10,610,753	0.21%	\$11,110,269	0.19%	\$11,720,978	0.19%	\$13,309,213	0.21%	\$12,363,065	0.20%
Hospital Assessments and Taxes	\$3,795,726	0.07%	\$16,648,717	0.28%	\$49,142,157	0.80%	\$54,050,916	0.85%	\$59,807,056	0.96%
Health Care Provider Tax	\$23,613,564	0.46%	\$32,119,110	0.54%	\$31,200,066	0.51%	\$33,265,910	0.52%	\$31,941,717	0.51%
Health Care Institution License Fees	\$275,772	0.01%	\$513,919	0.01%	\$446,546	0.01%	\$465,032	0.01%	\$503,500	0.01%
Railroad Company Tax	\$315,987	0.01%	\$361,413	0.01%	\$548,316	0.01%	\$20,000	0.00%	\$0	0.00%
Telecommunications Personal Prop. Tax	\$29,119,156	0.57%	\$27,779,775	0.47%	\$25,004,898	0.41%	\$20,627,030	0.32%	\$16,317,029	0.26%
Public Utilities Assessments	\$9,626,266	0.19%	\$13,741,608	0.23%	\$16,682,952	0.27%	\$17,082,890	0.27%	\$15,941,897	0.26%
E-9-1-1 Surcharge	\$7,885,497	0.15%	\$7,948,519	0.13%	\$8,279,202	0.14%	\$8,244,839	0.13%	\$8,499,625	0.14%
Real Estate Transfer Tax	\$21,528,828	0.42%	\$28,412,693	0.48%	\$32,995,284	0.54%	\$33,952,006	0.53%	\$29,488,291	0.47%
Unorganized Territory Taxes	\$17,432,605	0.34%	\$17,274,409	0.29%	\$18,381,729	0.30%	\$20,543,149	0.32%	\$20,924,445	0.34%
Commercial Forestry Excise Tax	\$3,172,724	0.06%	\$2,907,340	0.05%	\$2,890,635	0.05%	\$2,888,700	0.05%	\$3,851,783	0.06%
Gasoline Tax	\$154,596,316	3.02%	\$175,970,766	2.98%	\$178,845,268	2.93%	\$181,329,183	2.85%	\$185,677,576	2.98%
Special Fuel & Road Use Taxes	\$36,402,613	0.71%	\$40,391,130	0.68%	\$45,400,514	0.74%	\$44,805,900	0.70%	\$45,805,856	0.74%
Aeronautical Fuel Taxes	\$768,392	0.02%	\$1,043,664	0.02%	\$1,095,171	0.02%	\$359,655	0.01%	\$0	0.00%
Motor Vehicle & Operator's License Fees	\$93,852,778	1.83%	\$94,391,176	1.60%	\$96,418,639	1.58%	\$98,996,651	1.56%	\$98,729,160	1.59%
Hunting & Fishing License Fees	\$14,536,066	0.28%	\$17,547,271	0.30%	\$17,476,221	0.29%	\$17,412,698	0.27%	\$17,118,533	0.27%
ATV, Snowmobile and Watercraft Fees	\$5,307,023	0.10%	\$7,077,394	0.12%	\$7,528,568	0.12%	\$6,802,876	0.11%	\$7,927,973	0.13%
Lake & River Protection Sticker Fees	\$1,201,032	0.02%	\$1,034,409	0.02%	\$799,139	0.01%	\$849,290	0.01%	\$1,448,741	0.02%
Marine Resources License Fees	\$2,161,890	0.04%	\$2,668,702	0.05%	\$2,759,122	0.05%	\$2,737,350	0.04%	\$2,650,067	0.04%
Salmon Tax	\$123,590	0.00%	\$231,548	0.00%	\$19,682	0.00%	\$0	0.00%	\$0	0.00%
Mahogany Quahog Tax	\$91,628	0.00%	\$86,520	0.00%	\$101,532	0.00%	\$97,227	0.00%	\$93,229	0.00%
Environmental Protection Fees	\$28,437,803	0.56%	\$29,924,893	0.51%	\$24,711,916	0.40%	\$24,661,725	0.39%	\$28,754,402	0.46%
Recycling Assistance Fees	\$1,340,422	0.03%	\$1,469,311	0.02%	\$1,704,900	0.03%	\$1,504,233	0.02%	\$1,902,773	0.03%
Milk Pool & Other Milk Fees	\$3,260,332	0.06%	\$3,142,469	0.05%	\$2,029,416	0.03%	\$2,797,256	0.04%	\$4,075,782	0.07%
Milk Handling & Milk Stabilization Taxes	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$1,867,527	0.03%	\$2,561,972	0.04%
Blueberry Tax	\$1,031,403	0.02%	\$1,330,112	0.02%	\$893,062	0.01%	\$1,007,374	0.02%	\$1,233,229	0.02%
Potato Tax	\$683,182	0.01%	\$723,516	0.01%	\$644,764	0.01%	\$702,871	0.01%	\$690,122	0.01%
Pari-mutuel Revenue	\$4,763,089	0.09%	\$4,512,131	0.08%	\$4,241,950	0.07%	\$3,734,504	0.06%	\$3,487,965	0.06%
Racino Revenue	\$0	0.00%	\$0	0.00%	\$401,115	0.01%	\$10,747,947	0.17%	\$20,468,098	0.33%
Misc. Taxes, Fees & Assessments	\$5,030,218	0.10%	\$5,850,379	0.10%	\$5,911,909	0.10%	\$7,507,128	0.12%	\$8,018,621	0.13%
Lottery Revenue	\$40,253,407	0.79%	\$42,039,288	0.71%	\$50,128,411	0.82%	\$51,787,711	0.81%	\$51,435,339	0.83%
From Federal Government	\$1,926,135,661	37.63%	\$2,330,556,025	39.43%	\$2,323,057,372	37.99%	\$2,372,356,498	37.26%	\$2,166,103,391	34.78%
From Local Governments	\$11,192,259	0.22%	\$15,063,957	0.25%	\$10,830,212	0.18%	\$9,356,355	0.15%	\$12,850,500	0.21%
From Private Sources	\$110,411,649	2.16%	\$133,907,864	2.27%	\$123,708,827	2.02%	\$122,942,199	1.93%	\$115,768,933	1.86%
Tobacco Settlement Payments	\$55,807,033	1.09%	\$48,952,964	0.83%	\$49,033,129	0.80%	\$45,011,759	0.71%	\$47,113,687	0.76%
Service Charges for Current Services	\$110,026,781	2.15%	\$120,915,190	2.05%	\$173,551,156	2.84%	\$185,020,239	2.91%	\$142,915,160	2.29%
Contributions & Transfers from Other Funds	\$20,607,961	0.40%	\$44,428,593	0.75%	\$28,755,374	0.47%	\$19,338,400	0.30%	\$16,726,868	0.27%
State Cost Allocation Program Transfers	\$12,656,798	0.25%	\$12,143,549	0.21%	\$14,618,237	0.24%	\$15,032,118	0.24%	\$17,319,208	0.28%
Sales & Comp. for Loss of Property	\$4,182,061	0.08%	\$5,633,166	0.10%	\$9,587,937	0.16%	\$5,650,927	0.09%	\$3,708,090	0.06%
Fines, Forfeits & Penalties	\$35,187,158	0.69%	\$47,291,469	0.80%	\$43,800,117	0.72%	\$47,908,360	0.75%	\$52,386,127	0.84%
Earnings on Investments	\$7,226,708	0.14%	\$4,062,046	0.07%	\$9,447,966	0.15%	\$14,304,786	0.22%	\$7,666,242	0.12%
From Maine Turnpike Authority	\$4,149,610	0.08%	\$4,693,988	0.08%	\$4,999,003	0.08%	\$4,647,731	0.07%	\$4,906,761	0.08%
Total Operating Funds Revenue	\$5,117,975,612	100.0%	\$5,910,771,290	100.0%	\$6,114,270,553	100.0%	\$6,366,250,986	100.0%	\$6,228,174,102	100.0%

See Revenue Notes in Section II - Summary of Major Revenue Sources for more detail.