

**Table HF-1 Highway Fund Revenue
Fiscal Years 2003 - 2007**

REVENUE SOURCE	2003		2004		2005		2006		2007	
	\$	% of Total	\$	% of Total	\$	% of Total	\$	% of Total	\$	% of Total
Gasoline Tax	\$151,498,395	52.56%	\$172,209,713	55.19%	\$175,084,215	53.69%	\$176,769,409	54.13%	\$181,018,162	54.72%
Special Fuel & Road Use Taxes	\$36,402,613	12.63%	\$40,391,130	12.94%	\$45,400,514	13.92%	\$44,805,900	13.72%	\$45,805,856	13.85%
Motor Veh. & Operator's Lic. Fees										
Motor Vehicle & Truck Registration Fees	\$62,532,625	21.69%	\$64,943,438	20.81%	\$66,429,971	20.37%	\$66,330,219	20.31%	\$65,645,050	19.84%
Title Fees	\$9,962,698	3.46%	\$10,308,628	3.30%	\$10,946,453	3.36%	\$10,327,181	3.16%	\$9,697,812	2.93%
Special Registration Plates	\$1,680,071	0.58%	\$1,844,741	0.59%	\$1,898,295	0.58%	\$1,938,192	0.59%	\$2,051,391	0.62%
Motor Vehicle Dealer Fees	\$193,348	0.07%	\$197,871	0.06%	\$185,292	0.06%	\$179,991	0.06%	\$177,507	0.05%
Motor Vehicle Inspection Fees	\$3,043,561	1.06%	\$3,117,787	1.00%	\$3,097,165	0.95%	\$3,099,930	0.95%	\$3,103,044	0.94%
Special Permit Fees	\$1,051,457	0.36%	\$1,513,600	0.49%	\$1,088,888	0.33%	\$1,201,407	0.37%	\$1,168,585	0.35%
Truck Excise Tax Program	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Motor Vehicle Operator's License Fees	\$7,361,744	2.55%	\$3,776,502	1.21%	\$3,718,578	1.14%	\$7,395,115	2.26%	\$7,907,249	2.39%
Operator's License Restoration Fees	\$1,301,936	0.45%	\$1,506,575	0.48%	\$1,466,834	0.45%	\$1,488,264	0.46%	\$1,812,865	0.55%
Driver Education Licensing Fees	\$74,755	0.03%	\$76,810	0.02%	\$74,006	0.02%	\$72,355	0.02%	\$70,890	0.02%
MV & Operator's Lic. Fees - Subtotal	\$87,202,194	30.25%	\$87,285,952	27.97%	\$88,905,481	27.27%	\$92,032,654	28.18%	\$91,634,392	27.70%
Misc. Taxes, Fees & Assessments	(\$5,527)	0.00%	\$0	0.00%	(\$15,393)	0.00%	(\$1,072)	0.00%	(\$9,200)	0.00%
From Federal Government	\$0	0.00%	\$0	0.00%	(\$5)	0.00%	\$0	0.00%	\$0	0.00%
From Local Governments	\$41,634	0.01%	\$18,318	0.01%	\$19,138	0.01%	\$11,280	0.00%	\$11,182	0.00%
From Private Sources	(\$1,444)	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Service Charges for Current Services	\$5,105,169	1.77%	\$4,793,994	1.54%	\$4,811,988	1.48%	\$5,223,443	1.60%	\$5,270,563	1.59%
Contributions & Transfers from Other Funds	\$1,852,792	0.64%	\$1,860,604	0.60%	\$1,599,006	0.49%	\$1,739,426	0.53%	\$1,989,389	0.60%
State Cost Allocation Program Transfers	\$1,669,827	0.58%	\$1,705,287	0.55%	\$1,726,662	0.53%	\$1,750,557	0.54%	\$1,890,585	0.57%
Sales & Comp. for Loss of Property	\$609,945	0.21%	\$935,706	0.30%	\$5,414,407	1.66%	\$347,302	0.11%	\$217,945	0.07%
Fines, Forfeits & Penalties	\$2,531,692	0.88%	\$1,918,703	0.61%	\$1,518,580	0.47%	\$1,809,813	0.55%	\$1,668,000	0.50%
Earnings on Investments	\$1,338,794	0.46%	\$720,046	0.23%	\$1,440,739	0.44%	\$1,833,806	0.56%	\$1,105,987	0.33%
From Maine Turnpike Authority	\$0	0.00%	\$188,532	0.06%	\$172,823	0.05%	\$223,637	0.07%	\$218,222	0.07%
Total - Highway Fund Revenue	\$288,246,084	100.0%	\$312,027,986	100.0%	\$326,078,155	100.0%	\$326,546,157	100.0%	\$330,821,083	100.0%