

Table GF-1 General Fund Revenue - Fiscal Years 2003 - 2007

REVENUE SOURCE	2003		2004		2005		2006		2007	
	\$	% of Total	\$	% of Total	\$	% of Total	\$	% of Total	\$	% of Total
Individual Income Tax	\$1,071,701,694	44.75%	\$1,156,715,909	43.10%	\$1,296,255,557	46.45%	\$1,364,368,543	46.54%	\$1,464,928,346	48.51%
Tax Relief Program Transfers	\$0	0.00%	\$0	0.00%	(\$26,030,227)	-0.93%	(\$109,861,880)	-3.75%	(\$110,993,852)	-3.68%
Corporate Income Tax	\$91,188,393	3.81%	\$111,616,051	4.16%	\$135,862,913	4.87%	\$188,015,558	6.41%	\$183,851,533	6.09%
Sales and Use Taxes	\$857,486,801	35.81%	\$917,243,245	34.18%	\$896,576,322	32.13%	\$946,174,276	32.27%	\$971,455,721	32.17%
Service Provider Tax	\$0	0.00%	\$0	0.00%	\$44,645,517	1.60%	\$47,028,430	1.60%	\$49,400,532	1.64%
Transfers for Municipal Revenue Sharing	(\$103,039,221)	-4.30%	(\$111,464,335)	-4.15%	(\$119,712,814)	-4.29%	(\$124,222,180)	-4.24%	(\$130,490,756)	-4.32%
Estate Tax	\$30,520,320	1.27%	\$32,075,501	1.20%	\$32,255,727	1.16%	\$75,330,514	2.57%	\$54,820,038	1.82%
Cigarette Tax	\$94,397,943	3.94%	\$92,625,638	3.45%	\$91,906,017	3.29%	\$151,497,467	5.17%	\$152,957,212	5.07%
Tobacco Products Tax	\$4,016,527	0.17%	\$3,979,008	0.15%	\$4,444,687	0.16%	\$5,453,903	0.19%	\$5,996,254	0.20%
Cig. & Tobacco Products Lic. Fees	(\$982)	0.00%	\$0	0.00%	\$78,521	0.00%	\$261,200	0.01%	\$244,640	0.01%
Liquor Sales and Operations	\$26,073,276	1.09%	\$102,182,743	3.81%	\$49,845,027	1.79%	\$2,560,044	0.09%	\$4,440,935	0.15%
Premium Tax - Spirits	\$1,676,392	0.07%	\$1,775,223	0.07%	\$1,691,881	0.06%	\$1,883,756	0.06%	\$1,915,563	0.06%
Excise Tax - Beer & Wine	\$8,344,712	0.35%	\$8,627,449	0.32%	\$8,707,404	0.31%	\$9,557,003	0.33%	\$10,626,704	0.35%
Premium Tax - Beer & Wine	\$3,847,156	0.16%	\$3,997,459	0.15%	\$4,034,350	0.14%	\$4,255,169	0.15%	\$4,433,643	0.15%
Liquor License Fees	\$3,273,618	0.14%	\$3,084,894	0.11%	\$2,998,742	0.11%	\$3,118,805	0.11%	\$3,307,496	0.11%
Insurance Premium Taxes	\$71,078,089	2.97%	\$72,206,153	2.69%	\$75,669,053	2.71%	\$76,090,900	2.60%	\$74,427,506	2.46%
Finance Industry Fees and Assessments	\$9,293,280	0.39%	\$9,572,280	0.36%	\$18,641,800	0.67%	\$20,471,110	0.70%	\$22,004,030	0.73%
Corporation Fees & Licenses	\$3,482,107	0.15%	\$3,600,455	0.13%	\$5,637,743	0.20%	\$6,385,451	0.22%	\$6,639,084	0.22%
Railroad Company Tax	\$165,987	0.01%	\$211,413	0.01%	\$398,316	0.01%	\$0	0.00%	\$0	0.00%
Hospital Assessments and Taxes	\$3,795,726	0.16%	\$265,398	0.01%	\$235,022	0.01%	\$2	0.00%	\$0	0.00%
Health Care Institution License Fees	\$275,772	0.01%	\$513,919	0.02%	\$446,546	0.02%	\$464,782	0.02%	\$503,250	0.02%
Telecommunications Personal Prop. Tax	\$29,119,156	1.22%	\$27,779,775	1.04%	\$25,004,898	0.90%	\$20,627,030	0.70%	\$16,317,029	0.54%
Real Estate Transfer Tax	\$10,770,668	0.45%	\$22,196,221	0.83%	\$24,113,439	0.86%	\$24,595,580	0.84%	\$22,206,638	0.74%
Unorganized Territory Taxes	\$9,930,103	0.41%	\$10,709,308	0.40%	\$10,622,666	0.38%	\$11,559,305	0.39%	\$11,376,293	0.38%
Commercial Forestry Excise Tax	\$3,172,724	0.13%	\$2,907,340	0.11%	\$2,890,635	0.10%	\$2,888,700	0.10%	\$3,851,783	0.13%
Gasoline Tax	\$77,594	0.00%	\$317,783	0.01%	\$212,660	0.01%	\$246,235	0.01%	\$251,616	0.01%
Aeronautical Fuel Taxes	\$768,392	0.03%	\$1,043,664	0.04%	\$1,095,171	0.04%	\$359,655	0.01%	\$0	0.00%
Motor Vehicle & Operator's License Fees	\$2,717,664	0.11%	\$3,088,826	0.12%	\$3,119,616	0.11%	\$2,165,993	0.07%	\$2,146,777	0.07%
Hunting & Fishing License Fees	\$13,958,510	0.58%	\$16,898,278	0.63%	\$16,691,165	0.60%	\$16,840,079	0.57%	\$16,401,841	0.54%
ATV, Snowmobile and Watercraft Fees	\$2,483,836	0.10%	\$3,974,511	0.15%	\$4,149,038	0.15%	\$3,476,885	0.12%	\$4,162,079	0.14%
Marine Resources License Fees	\$1,779,428	0.07%	\$2,029,784	0.08%	\$2,029,848	0.07%	\$1,984,784	0.07%	\$1,932,207	0.06%
Mahogany Quahog Tax	\$75,628	0.00%	\$30,520	0.00%	\$45,532	0.00%	\$40,835	0.00%	\$32,541	0.00%
Environmental Protection Fees	\$10,075	0.00%	\$10,000	0.00%	\$9,667	0.00%	\$1,454	0.00%	\$0	0.00%
Milk Handling & Milk Stabilization Taxes	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$1,867,527	0.06%	\$2,561,972	0.08%
Pari-mutuel Revenue	\$1,089,556	0.05%	\$1,039,719	0.04%	\$967,495	0.03%	\$918,215	0.03%	\$903,916	0.03%
Racino Revenue	\$0	0.00%	\$0	0.00%	\$401,115	0.01%	\$4,346,725	0.15%	\$7,703,401	0.26%
Misc. Taxes, Fees & Assessments	\$1,601,357	0.07%	\$1,705,394	0.06%	\$1,776,665	0.06%	\$2,873,040	0.10%	\$3,127,759	0.10%
Lottery Revenue	\$39,442,111	1.65%	\$41,272,645	1.54%	\$49,328,102	1.77%	\$50,879,647	1.74%	\$50,624,741	1.68%
From Federal Government	\$22,803,551	0.95%	\$23,138,061	0.86%	\$24,307,990	0.87%	\$17,987,029	0.61%	\$15,310,753	0.51%
From Local Governments	\$1,000,810	0.04%	\$5,893,998	0.22%	\$1,768,145	0.06%	\$56,981	0.00%	\$116,311	0.00%
From Private Sources	\$2,723,741	0.11%	\$4,039,413	0.15%	\$2,663,763	0.10%	\$2,844,966	0.10%	\$2,087,766	0.07%
Service Charges for Current Services	\$26,585,009	1.11%	\$35,827,032	1.34%	\$30,924,909	1.11%	\$35,065,106	1.20%	\$30,192,401	1.00%
Contributions & Transfers from Other Funds	\$6,644,899	0.28%	\$19,331,546	0.72%	\$9,649,312	0.35%	\$1,808,432	0.06%	(\$358,634)	-0.01%
State Cost Allocation Program Transfers	\$10,986,971	0.46%	\$10,438,262	0.39%	\$12,891,574	0.46%	\$13,281,561	0.45%	\$15,428,622	0.51%
Sales & Comp. for Loss of Property	\$33,028	0.00%	\$509,595	0.02%	\$231,947	0.01%	\$224,145	0.01%	\$118,728	0.00%
Fines, Forfeits & Penalties	\$26,991,935	1.13%	\$38,219,275	1.42%	\$35,506,972	1.27%	\$37,781,055	1.29%	\$41,415,132	1.37%
Earnings on Investments	\$2,345,855	0.10%	\$2,310,207	0.09%	\$5,854,625	0.21%	\$8,271,869	0.28%	\$1,215,836	0.04%
Total - General Fund Revenue	\$2,394,690,190	100.0%	\$2,683,539,557	100.0%	\$2,790,845,053	100.0%	\$2,931,825,687	100.0%	\$3,019,595,389	100.0%