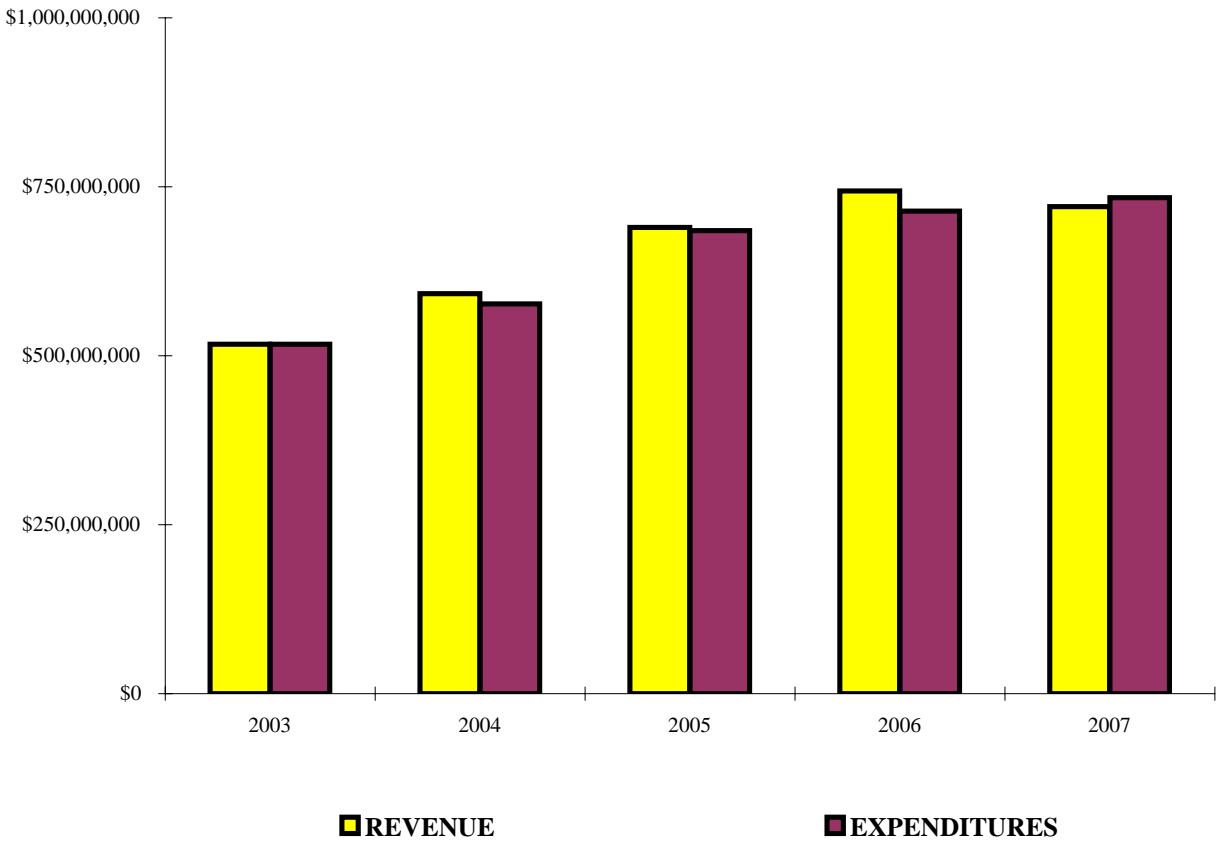


**Graph OSR-1 OTHER SPECIAL REVENUE FUNDS  
Revenue and Expenditures  
Fiscal Years 2003 - 2007**



	2003	2004	2005	2006	2007
<b>REVENUE</b>	<b>\$517,173,170</b>	<b>\$591,861,317</b>	<b>\$690,062,105</b>	<b>\$744,029,822</b>	<b>\$720,443,812</b>
<b>Annual % Change</b>	<b>3.4%</b>	<b>14.4%</b>	<b>16.6%</b>	<b>7.8%</b>	<b>-3.2%</b>
<b>EXPENDITURES</b>	<b>\$517,096,343</b>	<b>\$576,757,967</b>	<b>\$685,272,852</b>	<b>\$713,860,686</b>	<b>\$733,940,734</b>
<b>Annual % Change</b>	<b>0.1%</b>	<b>11.7%</b>	<b>32.5%</b>	<b>23.8%</b>	<b>7.1%</b>