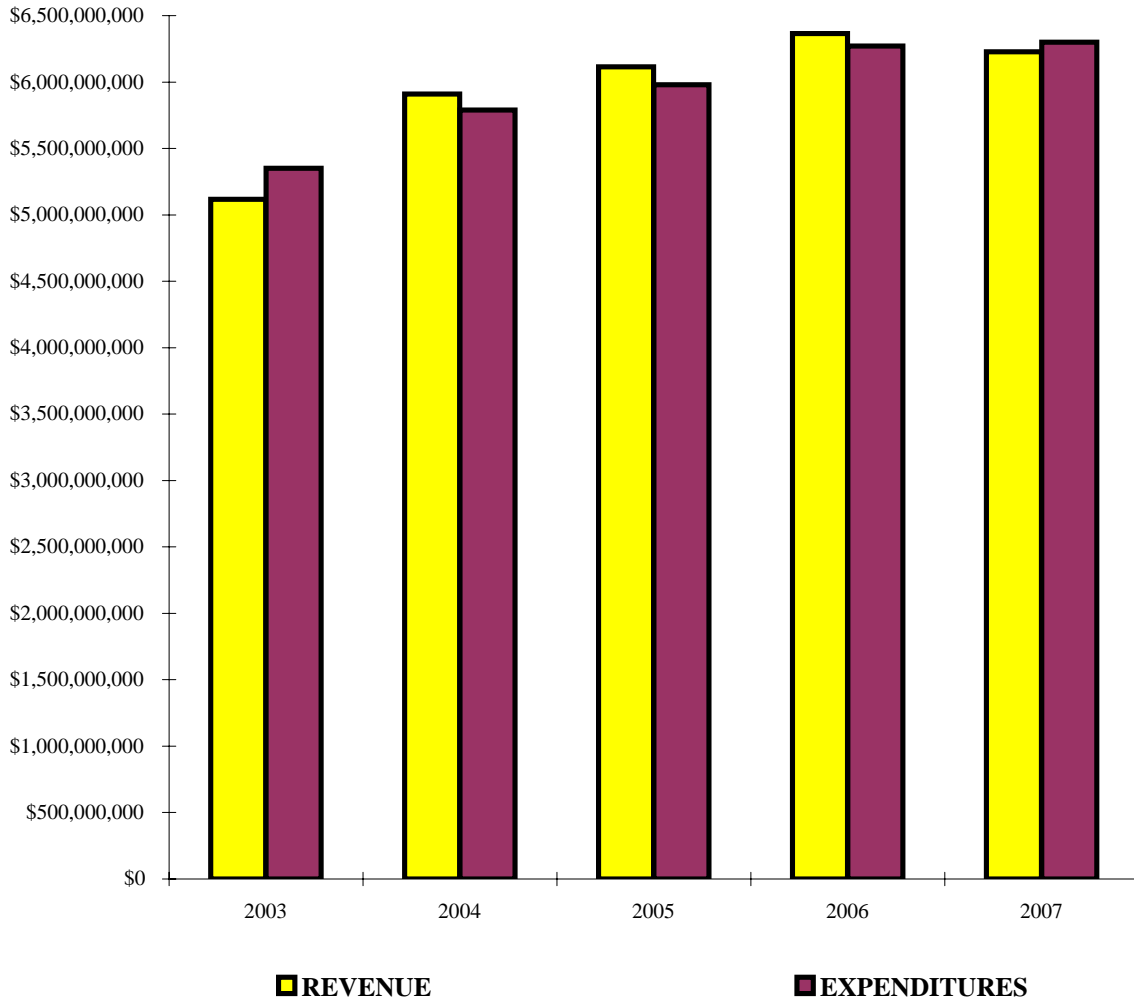


Graph OPF-1 TOTAL OPERATING FUNDS
(General Fund - Highway Fund - Other Special Revenue Funds)
Revenue and Expenditures
Fiscal Years 2003 - 2007



	2003	2004	2005	2006	2007
REVENUE	\$5,117,975,612	\$5,910,771,290	\$6,114,270,553	\$6,366,250,986	\$6,228,174,102
Annual % Change	6.5%	15.5%	3.4%	4.1%	-2.2%
EXPENDITURES	\$5,351,176,601	\$5,790,490,538	\$5,979,190,949	\$6,270,176,368	\$6,300,448,840
Annual % Change	5.3%	8.2%	3.3%	4.9%	0.5%