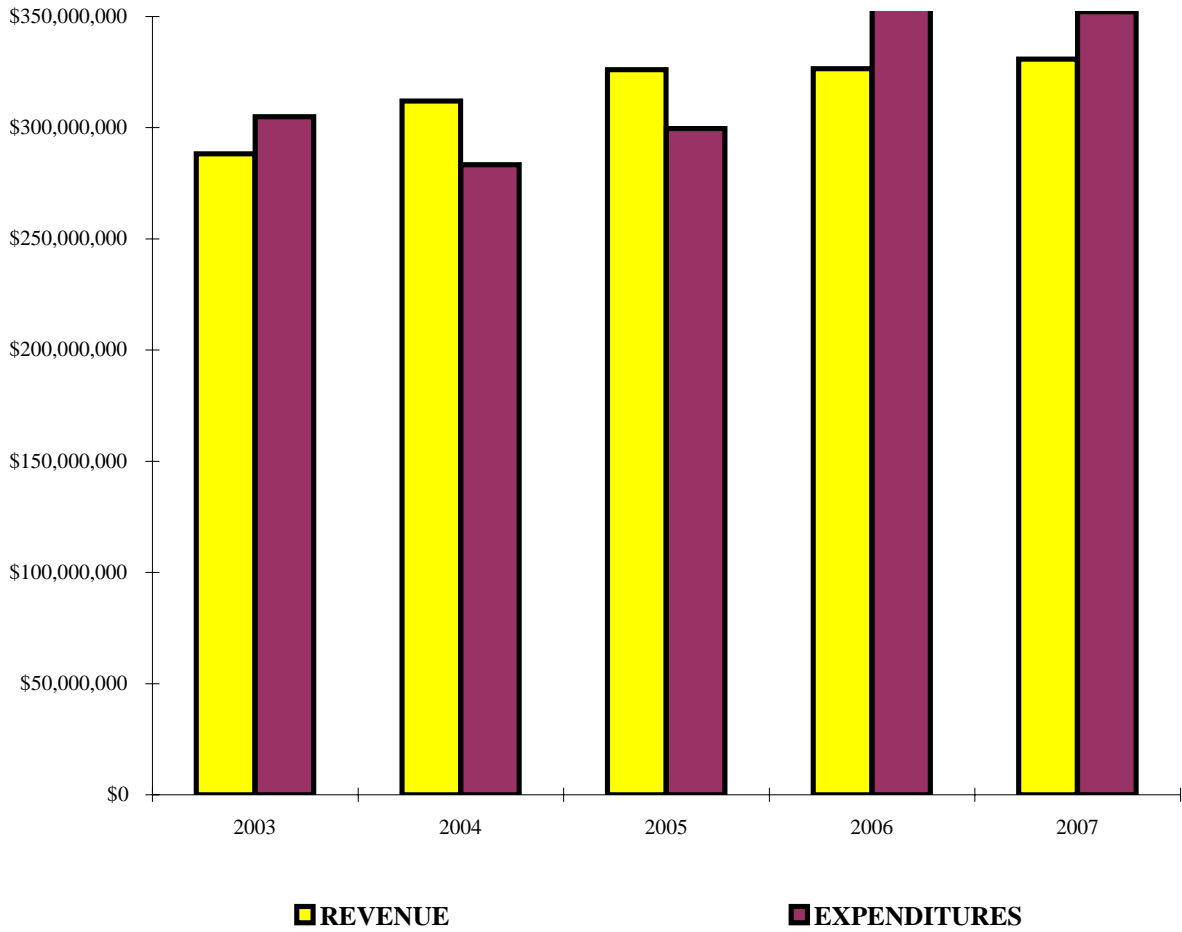


**Graph HF-1 HIGHWAY FUND
Revenue and Expenditures
Fiscal Years 2003 - 2007**



	2003	2004	2005	2006	2007
REVENUE	\$288,246,084	\$312,027,986	\$326,078,155	\$326,546,157	\$330,821,083
Annual % Change	2.2%	8.3%	4.5%	0.1%	1.3%
EXPENDITURES	\$304,987,282	\$283,343,403	\$299,596,972	\$370,948,351	\$352,202,706
Annual % Change	2.5%	-7.1%	5.7%	23.8%	-5.1%