



Mt. Blue Regional School District, RSU #9
New Elementary School
 Grades PreK/3 - Capacity 400 Students

Stephen Blatt Architects
Design and Funding Approval
 December 21, 2009

	Major Capital Improvement Program			Other Funding
	<u>State/ Local</u>	<u>Local Only</u>	<u>Total</u>	<u>Grants, Gifts, Etc.</u>
A CONSTRUCTION				
1 New Construction	\$11,315,855	\$0	\$11,315,855	\$100,000
2 Renovations	\$0	\$0	\$0	\$0
3 Site Development	\$2,732,688	\$0	\$2,732,688	\$0
4 Off-Site Improvements	\$165,312	\$0	\$165,312	\$0
Subtotal	\$14,213,855	\$0	\$14,213,855	\$100,000
B ADMINISTRATIVE COSTS & RESERVE				
5 Land Purchase and Related Costs	\$349,909	\$0	\$349,909	\$0
6 Technology & Equipment	\$910,000	\$0	\$910,000	\$0
7 Advertising and Legal	\$57,000	\$0	\$57,000	\$0
8 Percent for Art	\$50,000	\$0	\$50,000	\$0
9 Administrative Reserves	\$68,216	\$0	\$68,216	\$7,500
10 Bid Contingency 5%	\$711,000	\$0	\$711,000	\$0
11 Project Contingency 5%	\$711,000	\$0	\$711,000	\$0
Subtotal	\$2,857,125	\$0	\$2,857,125	\$7,500
C FEES AND SERVICES				
12 Architect/Engineer Basic Services	\$982,000	\$0	\$982,000	\$20,000
13 Architect/Engineer Additional Services	\$96,980	\$75,000	\$171,980	\$0
14 Architect/Engineer Reimbursable	\$43,000	\$0	\$43,000	\$0
15 Environmental Permitting	\$119,000	\$0	\$119,000	\$0
16 Traffic Permitting	\$11,040	\$0	\$11,040	\$0
17 Construction Testing	\$57,500	\$0	\$57,500	\$0
18 Survey and Soils	\$81,500	\$0	\$81,500	\$0
19 Commissioning	\$22,500	\$0	\$22,500	\$22,500
20 Owners Representative	\$50,000	\$0	\$50,000	\$0
21 Clerk of the Works	\$140,500	\$0	\$140,500	\$0
Subtotal	\$1,604,020	\$75,000	\$1,679,020	\$42,500
D PROJECT TOTALS	\$18,675,000	\$75,000	\$18,750,000	\$150,000
E TOTAL PROJECT COST	(Including All Available Project Funds)		\$18,900,000	