State of Maine
Department of Education
Division of School Facilities Services

Project Budget
Major Capital Improvement Program
Design & Funding Approval Budget

MSAD #32 - ASHLAND PreK-12 SCHOOL
Elementary - Middle - High School
Grades PreK-12 Capacity 350 Students

LEWIS + MALM ARCHITECTURE
Budget Combined - Design and Funding Approval
August 12, 2008

	Major Capital Improvement Program			Other Funding
	State/ Local	**Local Only**	**Total**	**Me.High Perf. Schools**
A NEW CONSTRUCTION				
1 New Construction	$10,943,748	$1,161,512	$12,105,260	$100,000
2 Renovations	$62,693	$0	$62,693	$0
3 Built in Equipment	$665,175	$54,550	$719,725	$0
4 Technology & Communications Infrastructure	$330,193	$34,845	$365,038	$0
5 Site Prep	$1,354,918	$0	$1,354,918	$0
6 Site Development	$1,491,502	$115,435	$1,606,937	$0
7 Site Utilities	$353,670	$0	$353,670	$0
8 Demolition	$574,770	$0	$574,770	$0
9 **Subtotal**	**$15,776,669**	**$1,366,342**	**$17,143,011**	**$100,000**
B ADMINISTRATIVE COSTS & RESERVE				
10 Land	$235,500	$38,500	$274,000	$0
11 Moveable Equipment	$660,386	$69,691	$730,077	$0
12 Technology	$330,193	$0	$330,193	$0
13 Advertising/Insurance/Legal	$41,211	$0	$41,211	$0
14 % for Art	$50,000	$0	$50,000	$0
15 Bid Contingency	$788,834	$68,317	$857,151	$0
16 Construction Contingency	$788,834	$68,317	$857,151	$0
17 **Subtotal**	**$2,894,958**	**$244,825**	**$3,139,783**	**$0**
C FEES AND SERVICES				
18 Architect/Engineer	$1,071,520	$94,277	$1,165,797	$20,000
19 Architect/Engineer Renovation	$7,520	$0	$7,520	$0
20 A/E Reimbursable	$33,801	$0	$33,801	$0
21 Environmental Permitting	$67,978	$0	$67,978	$0
22 Life Cycle Cost Analysis	$5,000	$0	$5,000	$0
23 Asbestos Removal	$50,000	$0	$50,000	$0
24 Commissioning	$46,300	$3,700	$50,000	$0
25 Clerk of the Works	$150,330	$11,784	$162,114	$0
26 Owners Representative	$36,025	$0	$36,025	$0
27 Temporary Facilities	$56,000	$0	$56,000	$0
28 Surveys/Soils/Testing	$20,900	$0	$20,900	$0
29 **Subtotal**	**$1,545,374**	**$109,761**	**$1,655,135**	**$20,000**
D PROJECT TOTALS	**$20,217,001**	**$1,720,928**	**$21,937,929**	**$120,000**

E TOTAL PROJECT COST (Including All Available Project Funds) **$22,057,929**