

STATE OF MAINE
DEPARTMENT OF EDUCATION
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

GREENVILLE

2009-10

180 - 060

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
9 ATTENDING PUPILS (APRIL 2008)	106	56	162	103	265
10 ATTENDING PUPILS (OCTOBER 2008)	94	63	157	86	243
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2008	100.0	59.5	159.5 (63%)	94.5 (37%)	254.0

12 Position	K-5	6-8	9-12	=	E.P.S. FTE	/	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A. TEACHERS	5.9 (17:1)	3.7 (16:1)	6.3 (15:1)	=	15.9	/	20.0	=	.80 X	962,928	=	485,315	285,027
B. GUIDANCE	0.3 (350:1)	0.2 (350:1)	0.4 (250:1)	=	0.9	/	0.8	=	1.13 X	49,028	=	34,903	20,499
C. LIBRARIANS	0.1 (800:1)	0.1 (800:1)	0.1 (800:1)	=	0.3	/	0.5	=	.60 X	16,394	=	6,197	3,639
D. HEALTH	0.1 (800:1)	0.1 (800:1)	0.1 (800:1)	=	0.3	/	0.0	=	.30 X	0	=	7,442	4,370
E. EDUCATION TECHS	1.0 (100:1)	0.6 (100:1)	0.4 (250:1)	=	2.0	/	1.0	=	2.00 X	16,009	=	20,171	11,847
F. LIBRARY TECHS	0.2 (500:1)	0.1 (500:1)	0.2 (500:1)	=	0.5	/	0.0	=	.50 X	0	=	4,282	2,515
G. CLERICAL	0.5 (200:1)	0.3 (200:1)	0.5 (200:1)	=	1.3	/	0.9	=	1.44 X	28,114	=	25,505	14,979
H. SCHOOL ADMIN.	0.3 (305:1)	0.2 (305:1)	0.3 (315:1)	=	0.8	/	0.9	=	.89 X	62,136	=	34,840	20,461

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	35	35	5,583	3,308
B. Supplies and Equipment	329	455	52,476	42,998
C. Professional Development	56	56	8,932	5,292
D. Instructional Leadership Support	23	23	3,669	2,174
E. Co- and Extra-Curricular Student	32	108	5,104	10,206
F. System Administration/Support	210	210	33,495	19,845
G. Operations & Maintenance	962	1,143	153,439	108,014

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	101,433	59,572
B. Education & Library Technicians	36.00%	8,803	5,170
C. Clerical	29.00%	7,396	4,344
D. School Administrators	14.00%	4,878	2,865

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95)	-37,337	-21,929
16 Adjustment for Title I Revenues	-30,721	-18,043

17 TOTALS	935,803	587,152
18 E.P.S. RATES	5,867	6,213

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A. OPERATING COST ALLOCATIONS

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19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2006	136.0	73.0	209.0		
	OCTOBER 2006	123.0	73.0	196.0		
	APRIL 2007	125.0	75.0	200.0		
	OCTOBER 2007	135.0	76.0	211.0		
	APRIL 2008	132.0	77.0	209.0		
	OCTOBER 2008	122.0	66.0	188.0		
21	BASIC COUNTS	AVG. CAL.	DECLINING	X	SAU	
		YEAR PUPILS	ENROLL. ADJ	X	EPS RATES	
	K-8 PUPILS	127.0 +	1.83	X	5,867.00	= 755,845.61
	9-12 PUPILS	71.5 +	1.83	X	6,213.00	= 455,599.29
	ADULT EDUC. COURSES AT .1	1.5		X	6,213.00	= 9,319.50
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,867.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	6,213.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .5902	75.0	X .15	X	5,867.00	= 66,003.75
	9-12 DISADVANTAGED @ .5902	42.2	X .15	X	6,213.00	= 39,328.29
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	5,867.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	6,213.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	127.0		X	41.00	= 5,207.00
	9-12 STUDENT ASSESSMENT	71.5		X	41.00	= 2,931.50
	K-8 TECHNOLOGY RESOURCES	127.0		X	93.00	= 11,811.00
	9-12 TECHNOLOGY RESOURCES	71.5		X	281.00	= 20,091.50
	K-2 PUPILS	46.0	X .10	X	5,867.00	= 26,988.20
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 55,288.07
	9-12 SMALL SCHOOL ADJUSTMENT					= 108,267.44
	OPERATING ALLOCATION					1,556,681.15
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					1,509,980.71
30	ADJUSTED TOTAL OPERATING ALLOCATION					1,509,980.71

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2007-08	2,285.00	X	102.90%	=	2,351.27
32	SPECIAL EDUCATION - EPS ALLOCATION					328,425.89
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2007-08	13,127.85	X	102.90%	=	13,508.56
35	TRANSPORTATION - EPS ALLOCATION					79,273.37
36	TRANSPORTATION (BUS PURCHASES) FOR 2008-09					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					423,559.08
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					1,933,539.79

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2008-09 - GREENVILLE				0.00
43A	APPROVED LEASE PURCHASES FOR 2008-09 - GREENVILLE				0.00
44	INSURED VALUE FACTOR FOR 2007-08 - GREENVILLE				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				1,933,539.79

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION				TOTAL ALLOCATION	LOCAL CONTRIBUTION
GREENVILLE	AVG. CAL. YEAR PUPILS	OPERATING ALLOCATION	DEBT ALLOCATION	TOWN ALLOCATION	
	198.5 100.00%	1,933,539.79	0.00	1,933,539.79	
TOTAL	198.5			1,933,539.79	

GREENVILLE	2008 STATE VALUATION	MILL EXPECTATION	TOWN CONTRIBUTION	OR	TOWN ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
	314,650,000	6.690	2,105,008.50		1,933,539.79	1,933,539.79	100.00% 6.15M
TOTAL	314,650,000		2,105,008.50		1,933,539.79	1,933,539.79	100.00% 6.15M

E. TOTALS AND ADJUSTMENTS				TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49	TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS			1,933,539.79	1,933,539.79	0.00
49B	ADJUSTMENT FOR 40% OF SPECIAL EDUCATION COSTS				131,370.36-	131,370.36
50	ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS			1,933,539.79	1,802,169.43	131,370.36
51	PLUS AUDIT ADJUSTMENTS					0.00
52	LESS AUDIT ADJUSTMENTS					0.00
53	LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION					0.00
54	LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%					0.00
55	PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT					0.00
56	ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT					0.00
59A	MINIMUM TEACHER SALARY ADJUSTMENT					0.00
59B	REGIONALIZATION AND EFFICIENCY ASSISTANCE					0.00
59C	LESS AMOUNT TO BE PAID BY FEDERAL ARRA TITLE XIV STABILIZATION FUNDS					16,421.30
60	ADJUSTED STATE CONTRIBUTION					114,949.06
61	LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):	LOCAL SHARE % = 100.00%	STATE SHARE % = 0.00%			
62	ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):	LOCAL SHARE % = 94.05%	STATE SHARE % = 5.95%			
63	FYI: 100% E.P.S. TOTAL ALLOCATION			1,980,240.23		

F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN				TOTAL ALLOCATION	LOCAL CONTRIBUTION	PERCENT	MILLS
				***** WARRANT ARTICLE *****			

GREENVILLE

1,933,539.79

1,802,169.43 100.00%

5.73

TOTAL

1,933,539.79

1,802,169.43 100.00%

5.73

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SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	9,579.08	12,315.97	0.00	0.00
August	9,579.08	0.00	0.00	0.00
September	9,579.08	24,631.94	0.00	0.00
October	9,579.08	12,315.97	0.00	0.00
November	9,579.08	12,315.97	0.00	0.00
December	9,579.08	12,315.97	0.00	0.00
Janurary	9,579.08	12,315.97	0.00	0.00
February	9,579.08	5,747.45	0.00	0.00
March	9,579.08	5,747.45	0.00	0.00
April	9,579.08	5,747.45	0.00	0.00
May	9,579.08	5,747.46	0.00	0.00
June	9,579.18	5,747.46	0.00	0.00
Total	114,949.06	114,949.06	0.00	0.00