

STATE OF MAINE
DEPARTMENT OF EDUCATION
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

S.A.D. 70

2005-06

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1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2004	249.5	149.5	399.0 (63%)	233.0 (37%)	632.0

12 Position	K-5	6-8	9-12	=	E.P.S. FTE /	Actual FTE =	Ratio X	EPS Tot Salary =	Elementary Salary	Secondary Salary
A. TEACHERS	14.7 (17:1)	9.3 (16:1)	15.5 (15:1)	=	39.5 /	44.0 =	.90 X	1842,515 =	1044,706	613,558
B. GUIDANCE	0.7 (350:1)	0.4 (350:1)	0.9 (250:1)	=	2.0 /	2.0 =	1.00 X	77,985 =	49,131	28,854
C. LIBRARIANS	0.3 (800:1)	0.2 (800:1)	0.3 (800:1)	=	0.8 /	1.0 =	.80 X	46,737 =	23,556	13,834
D. HEALTH	0.3 (800:1)	0.2 (800:1)	0.3 (800:1)	=	0.8 /	1.0 =	.80 X	35,890 =	18,089	10,623
E. EDUCATION TECHS	2.5 (100:1)	1.5 (100:1)	0.9 (250:1)	=	4.9 /	1.0 =	4.90 X	14,241 =	43,962	25,819
F. LIBRARY TECHS	0.5 (500:1)	0.3 (500:1)	0.5 (500:1)	=	1.3 /	1.0 =	1.30 X	15,880 =	13,006	7,638
G. CLERICAL	1.2 (200:1)	0.7 (200:1)	1.2 (200:1)	=	3.1 /	4.0 =	.78 X	96,430 =	47,385	27,830
H. SCHOOL ADMIN.	0.8 (305:1)	0.5 (305:1)	0.7 (315:1)	=	2.0 /	3.9 =	.51 X	229,418 =	73,712	43,291

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	31	31	12,369	7,223
B. Supplies and Equipment	295	408	117,705	95,064
C. Professional Development	50	50	19,950	11,650
D. Instructional Leadership Support	20	20	7,980	4,660
E. Co- and Extra-Curricular Student	28	97	11,172	22,601
F. System Administration/Support	341	338	136,059	78,754
G. Operations & Maintenance	907	1,078	361,893	251,174

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	215,742	126,705
B. Education & Library Technicians	36.00%	20,508	12,045
C. Clerical	29.00%	13,742	8,071
D. School Administrators	14.00%	10,320	6,061

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88)	-190,347	-111,786
16 Adjustment for Title I Revenues	-105,254	-61,815

17 TOTALS	1945,385	1221,852
18 E.P.S. RATES	4,876	5,244

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A. OPERATING COST ALLOCATIONS

19	RESIDENT PUPILS	K-8	9-12	TOTAL		
	APRIL 2002	434.0	219.0	653.0		
	OCTOBER 2002	419.0	230.0	649.0		
	APRIL 2003	411.0	226.0	637.0		
	OCTOBER 2003	382.0	238.0	620.0		
	APRIL 2004	388.0	230.0	618.0		
	OCTOBER 2004	392.0	229.0	621.0		
21	BASIC COUNTS	AVG. CAL. YEAR PUPILS	DECLINING ENROLL. ADJ	X X	SAU EPS RATES	
	K-8 PUPILS	390.0 +	14.33	X	4,876.00	= 1,971,513.08
	9-12 PUPILS	229.5 +	0.00	X	5,244.00	= 1,203,498.00
	ADULT EDUC. COURSES AT .1	1.8		X	5,244.00	= 9,439.20
	K-8 EQUIV. INSTR. PUPILS	0.000		X	4,876.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	5,244.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .5674	221.3	X .15	X	4,876.00	= 161,858.82
	9-12 DISADVANTAGED @ .5674	130.2	X .15	X	5,244.00	= 102,415.32
	K-8 LIMITED ENGLISH PROF.	0.0	X .500	X	4,876.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .500	X	5,244.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	390.0		X	100.00	= 39,000.00
	9-12 STUDENT ASSESSMENT	229.5		X	100.00	= 22,950.00
	K-8 TECHNOLOGY RESOURCES	390.0		X	83.00	= 32,370.00
	9-12 TECHNOLOGY RESOURCES	229.5		X	252.00	= 57,834.00
	K-2 PUPILS	132.5	X .10	X	4,876.00	= 64,607.00
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					3,665,485.42
	OPERATING ALLOCATION WITH EPS TRANSITION AT 84.00 %					3,079,007.75
30	ADJUSTED TOTAL OPERATING ALLOCATION					3,079,007.75

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2003-04	39,045.97	X	101.80%	=	39,748.80
32	SPECIAL EDUCATION - EPS ALLOCATION					546,899.69
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2003-04	209,518.02	X	101.80%	=	213,289.34
35	TRANSPORTATION - EPS ALLOCATION					241,454.87
36	TRANSPORTATION (BUS PURCHASES) FOR 2004-05					56,778.50
39	TOTAL OTHER SUBSIDIZABLE COSTS					1,098,171.20
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					4,177,178.95

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2004-05				0.00
43A	APPROVED LEASE PURCHASES FOR 2004-05				0.00
44	INSURED VALUE FACTOR FOR 2003-04				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				4,177,178.95

D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION

	AVG. CAL. YEAR PUPILS		2004 STATE VALUATION	MILL X	MILL EXPECTATION	LOCAL CONTRIBUTION	OR	TOTAL ALLOCATION	LOCAL CONTRIBUTION		
AMITY	33.0	5.33%	9,150,000		8.26	75,579.00		222,643.64	75,579.00	6.43%	8.26M
CARY PLT.	27.5	4.44%	6,500,000		8.26	53,690.00		185,466.75	53,690.00	4.57%	8.26M
HAYNESVILLE	21.5	3.47%	6,900,000		8.26	56,994.00		144,948.11	56,994.00	4.85%	8.26M
HODGDON	267.5	43.18%	34,950,000		8.26	288,687.00		1,803,705.87	288,687.00	24.55%	8.26M
LINNEUS	154.5	24.94%	33,050,000		8.26	272,993.00		1,041,788.43	272,993.00	23.21%	8.26M
LUDLOW	64.5	10.41%	10,200,000		8.26	84,252.00		434,844.33	84,252.00	7.16%	8.26M
NEW LIMERICK	51.0	8.23%	50,400,000		8.26	416,304.00		343,781.83	343,781.83	29.23%	6.82M
TOTAL	619.5		151,150,000			1,248,499.00		4,177,178.96	1,175,976.83	100.00%	7.78M

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E. TOTALS AND ADJUSTMENTS	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	4,177,178.95	1,175,976.83	3,001,202.12
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	4,177,178.95	1,175,976.83	3,001,202.12
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
57 LESS ADJUSTMENT FOR LAPTOP AGREEMENT			0.00
58A TRANSITION ADJUSTMENT			112,558.24
58B TRANSITION ADJUSTMENT (ENROLLMENT LESS 1,000)			155,688.02
58C TRANSITION ADJUSTMENT (ENROLLMENT 1,000 OR MORE)			0.00
58D TRANSITION ADJUSTMENT (SMALL ADMINISTRATIVE UNIT)			0.00
60 A D J U S T E D S T A T E C O N T R I B U T I O N			3,269,448.38
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):	LOCAL SHARE % = 28.15%		STATE SHARE % = 71.85%
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):	LOCAL SHARE % = 21.73%		STATE SHARE % = 78.27%
63 FYI: 100% E.P.S. TOTAL ALLOCATION	4,763,656.62		