

## Resident Expenditures by Budget Category - FY 2014-15 (Total Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>STATE TOTAL</b>	<b>\$923,309,314.52</b>	<b>\$351,800,961.08</b>	<b>\$45,943,484.01</b>	<b>\$48,470,154.38</b>	<b>\$180,921,589.54</b>	<b>\$66,674,688.99</b>	<b>\$119,899,631.26</b>	<b>\$124,318,886.40</b>	<b>\$253,845,567.14</b>	<b>\$136,100,488.76</b>	<b>\$9,201,129.41</b>	<b>\$2,260,485,895.49</b>
1000	Acton	\$2,525,394.60	\$808,419.59	\$0.00	\$35,543.83	\$360,636.55	\$210,722.60	\$172,950.50	\$251,931.30	\$416,962.95	\$0.00	\$90,718.51	\$4,873,280.43
1284	Airline CSD	\$385,578.71	\$140,284.07	\$13,098.00	\$6,725.98	\$10,168.16	\$31,863.00	\$19,309.20	\$98,256.92	\$82,099.68	\$0.00	\$7,500.00	\$794,883.72
1001	Alexander	\$431,416.23	\$52,932.41	\$0.00	\$0.00	\$2,660.83	\$25,123.14	\$35,938.33	\$83,921.39	\$94,750.00	\$0.00	\$0.00	\$726,742.33
1004	Appleton	\$767,855.84	\$300,423.65	\$0.00	\$16,298.67	\$168,010.04	\$59,413.48	\$136,645.51	\$98,803.09	\$172,411.24	\$28,202.97	\$15,919.27	\$1,763,983.76
3231	Athens	\$1,291,305.57	\$216,493.67	\$0.00	\$17,180.75	\$72,137.22	\$72,052.87	\$68,848.52	\$118,432.46	\$128,070.82	\$93,623.85	\$17,430.25	\$2,095,575.98
1007	Auburn	\$14,968,583.78	\$7,712,333.22	\$0.00	\$738,987.89	\$4,374,042.20	\$840,902.99	\$1,244,558.41	\$1,217,296.65	\$3,214,972.85	\$2,707,010.85	\$0.00	\$37,018,688.84
1008	Augusta	\$7,843,436.05	\$3,889,506.05	\$1,895,609.35	\$496,925.28	\$1,821,167.22	\$734,259.75	\$1,478,923.76	\$1,464,574.72	\$2,365,045.38	\$2,291,350.20	\$2,168.55	\$24,282,966.31
1009	Baileyville	\$829,737.90	\$300,986.07	\$0.00	\$141,386.84	\$297,314.76	\$122,512.08	\$242,318.61	\$102,586.75	\$515,167.90	\$0.00	\$91,350.00	\$2,643,360.91
1010	Bancroft	\$89,952.80	\$48,102.53	\$5,542.09	\$0.00	\$0.00	\$23,150.00	\$0.00	\$7,029.85	\$0.00	\$0.00	\$0.00	\$173,777.27
1011	Bangor	\$17,864,731.86	\$6,509,889.62	\$456,972.83	\$1,189,361.90	\$3,515,580.50	\$1,057,719.62	\$2,286,853.99	\$1,721,113.33	\$4,559,730.12	\$1,564,655.21	\$66,261.14	\$40,792,870.12
1012	Bar Harbor	\$2,370,769.85	\$1,003,647.70	\$0.00	\$64,051.77	\$489,556.61	\$114,203.43	\$343,958.51	\$239,007.61	\$500,543.23	\$0.00	\$90,000.00	\$5,215,738.71
1192	Baring Pt.	\$210,908.66	\$53,086.08	\$0.00	\$0.00	\$0.00	\$17,721.23	\$0.00	\$30,372.66	\$252.86	\$0.00	\$0.00	\$312,341.49
1014	Beals	\$310,786.05	\$129,874.57	\$0.00	\$19,051.99	\$14,531.90	\$41,708.30	\$50,856.35	\$12,766.46	\$87,984.96	\$0.00	\$24,000.00	\$691,560.58
1195	Beaver Cove	\$42,302.70	\$2,008.26	\$0.00	\$0.00	\$0.00	\$8,126.53	\$0.00	\$10,483.00	\$0.00	\$0.00	\$0.00	\$62,920.49
1015	Beddington	\$14,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,588.00	\$0.00	\$23,400.00	\$0.00	\$0.00	\$0.00	\$41,064.00
1016	Biddeford	\$12,631,110.93	\$5,080,364.58	\$1,756,392.54	\$542,941.70	\$1,893,218.94	\$715,951.29	\$1,383,211.98	\$1,360,463.41	\$2,854,881.76	\$4,153,818.02	\$2,398.95	\$32,374,754.10
1017	Blue Hill	\$3,100,509.82	\$569,667.25	\$0.00	\$45,144.53	\$165,204.05	\$141,954.98	\$164,103.10	\$258,840.20	\$408,106.82	\$0.00	\$0.00	\$4,853,530.75
1281	Boothbay-Bthbay Hbr CSD	\$3,390,332.31	\$1,320,637.95	\$0.00	\$233,482.87	\$787,726.95	\$358,920.93	\$482,955.28	\$431,145.70	\$1,413,790.37	\$27,769.80	\$80,000.00	\$8,526,762.16
1018	Bowerbank	\$52,372.12	\$0.00	\$0.00	\$0.00	\$0.00	\$6,475.00	\$0.00	\$19,660.52	\$0.00	\$0.00	\$0.00	\$78,507.64
1020	Bremen	\$289,069.66	\$52,625.47	\$0.00	\$0.00	\$653.73	\$10,908.88	\$0.00	\$22,628.12	\$0.00	\$0.00	\$0.00	\$375,885.86
1021	Brewer	\$5,349,127.85	\$2,061,322.46	\$171,519.36	\$792,436.56	\$1,311,061.23	\$511,125.57	\$942,572.06	\$437,404.15	\$1,803,310.35	\$3,219,696.16	\$6,089.09	\$16,605,664.84
1022	Bridgewater	\$496,450.75	\$37,361.45	\$0.00	\$0.00	\$0.00	\$19,926.12	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$555,238.32
3235	Brighton Pt.	\$78,728.70	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$9,025.50	\$0.00	\$4,123.00	\$0.00	\$98,327.20
1023	Bristol	\$2,309,510.47	\$444,808.28	\$0.00	\$63,039.36	\$164,812.67	\$76,772.81	\$156,682.94	\$338,843.98	\$309,959.51	\$0.00	\$12,071.25	\$3,876,501.27
1024	Brooklin	\$780,979.98	\$186,100.64	\$4,877.07	\$9,772.61	\$59,116.37	\$62,132.36	\$90,380.75	\$139,535.63	\$273,187.64	\$0.00	\$0.00	\$1,606,083.05
1025	Brooksville	\$989,259.86	\$126,938.14	\$0.00	\$11,496.44	\$33,866.04	\$87,994.95	\$102,352.23	\$116,596.04	\$160,595.54	\$0.00	\$0.00	\$1,629,099.24
1026	Brunswick	\$14,570,398.91	\$4,768,894.77	\$777,397.66	\$590,602.57	\$3,135,066.77	\$779,474.06	\$1,407,203.40	\$1,444,482.63	\$3,724,346.64	\$1,822,234.20	\$36,000.00	\$33,056,101.61
1028	Calais	\$1,836,024.25	\$648,486.76	\$836,090.50	\$112,918.47	\$277,545.67	\$132,068.48	\$274,537.06	\$297,684.03	\$716,320.91	\$552,836.12	\$10,199.89	\$5,694,712.14
1029	Cape Elizabeth	\$10,856,620.41	\$2,985,086.61	\$40,625.76	\$720,872.93	\$2,143,059.61	\$761,310.32	\$1,121,630.66	\$732,791.83	\$2,328,138.80	\$1,133,774.64	\$57,000.00	\$22,880,911.57
3131	Caratunk	\$17,683.75	\$0.00	\$0.00	\$0.00	\$0.00	\$5,455.00	\$0.00	\$14,392.64	\$0.00	\$0.00	\$0.00	\$37,531.39
1194	Carrabassett Valley	\$697,864.67	\$46,562.60	\$0.00	\$0.00	\$0.00	\$34,324.37	\$0.00	\$46,616.47	\$0.00	\$0.00	\$0.00	\$825,368.11
1031	Carroll Pt.	\$130,318.04	\$20,433.16	\$7,792.35	\$0.00	\$0.00	\$9,319.60	\$0.00	\$10,731.90	\$0.00	\$0.00	\$0.00	\$178,595.05
1032	Castine	\$802,114.39	\$151,041.76	\$0.00	\$8,960.06	\$37,957.38	\$61,623.58	\$69,854.04	\$58,813.93	\$83,246.50	\$0.00	\$0.00	\$1,273,611.64
1033	Caswell	\$282,200.64	\$48,381.10	\$0.00	\$0.00	\$8,418.90	\$37,817.56	\$41,732.24	\$31,770.59	\$100,325.69	\$0.00	\$6,000.00	\$556,646.72
1035	Charlotte	\$345,818.81	\$99,206.35	\$0.00	\$0.00	\$2,607.24	\$28,754.00	\$53,929.64	\$63,386.36	\$67,756.39	\$0.00	\$0.00	\$661,458.79
3149	Chebeague Island	\$463,067.00	\$39,069.00	\$0.00	\$0.00	\$8,062.00	\$63,263.00	\$37,477.00	\$78,034.00	\$86,215.00	\$207,234.00	\$23,282.00	\$1,005,703.00
3230	Cherryfield	\$723,784.04	\$86,811.25	\$0.00	\$26,064.06	\$25,482.77	\$148,435.99	\$58,861.60	\$70,617.44	\$189,447.06	\$0.00	\$20,278.50	\$1,349,782.71
1038	Cooper	\$152,759.37	\$10,162.03	\$0.00	\$0.00	\$0.00	\$9,189.00	\$0.00	\$34,782.43	\$0.00	\$0.00	\$0.00	\$206,892.83
1039	Coplin Pt.	\$137,023.57	\$2,082.70	\$0.00	\$0.00	\$0.00	\$8,011.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,117.47
1040	Cranberry Isles	\$234,927.36	\$29,502.93	\$0.00	\$7,439.54	\$11,131.80	\$14,275.48	\$30,568.09	\$22,856.10	\$97,321.74	\$0.00	\$0.00	\$448,023.04
1041	Crawford	\$55,641.21	\$1,005.76	\$0.00	\$0.00	\$0.00	\$8,564.31	\$0.00	\$49,689.12	\$60.98	\$0.00	\$0.00	\$114,961.38

\* No Pupils    \*\* No Data Reported

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	<b>STATE TOTAL</b>	<b>\$923,309,314.52</b>	<b>\$351,800,961.08</b>	<b>\$45,943,484.01</b>	<b>\$48,470,154.38</b>	<b>\$180,921,589.54</b>	<b>\$66,674,688.99</b>	<b>\$119,899,631.26</b>	<b>\$124,318,886.40</b>	<b>\$253,845,567.14</b>	<b>\$136,100,488.76</b>	<b>\$9,201,129.41</b>	<b>\$2,260,485,895.49</b>
3136	Cutler	\$559,833.73	\$163,819.73	\$0.00	\$4,468.56	\$0.00	\$33,094.19	\$36,195.33	\$76,604.00	\$141,593.17	\$46,101.08	\$0.00	\$1,061,709.79
1043	Damariscotta	\$971,686.75	\$180,072.88	\$0.00	\$0.00	\$3,088.65	\$28,401.55	\$0.00	\$64,489.21	\$0.00	\$0.00	\$0.00	\$1,247,739.04
1044	Dayton	\$2,715,159.67	\$865,402.32	\$0.00	\$9,079.88	\$69,951.67	\$202,111.61	\$158,137.15	\$267,433.30	\$244,954.13	\$0.00	\$0.00	\$4,532,229.73
1045	Deblois	\$103,930.63	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$133,430.63
1046	Dedham	\$1,584,858.09	\$316,883.47	\$29,484.48	\$22,132.00	\$122,834.73	\$36,876.88	\$94,030.18	\$118,731.59	\$167,253.06	\$56,478.30	\$12,787.28	\$2,562,350.06
1289	Deer Isle-Stonington CSD	\$2,269,065.73	\$1,129,061.59	\$68,278.91	\$192,440.77	\$503,755.56	\$325,293.77	\$436,377.44	\$320,320.38	\$904,426.89	\$473,991.96	\$1,809.74	\$6,624,822.74
1047	Dennistown Plt.**												
1048	Dennysville	\$293,169.35	\$24,454.29	\$0.00	\$0.00	\$0.00	\$27,189.71	\$0.00	\$34,985.52	\$379.30	\$0.00	\$0.00	\$380,178.17
1050	Drew Plt.	\$26,578.82	\$11,456.67	\$2,294.64	\$0.00	\$0.00	\$3,043.36	\$0.00	\$2,035.69	\$0.00	\$0.00	\$0.00	\$45,409.18
3129	East Machias	\$1,264,049.19	\$246,337.69	\$0.00	\$12,157.37	\$3,706.11	\$95,988.11	\$109,941.68	\$88,890.95	\$214,129.33	\$82,381.56	\$24,000.00	\$2,141,581.99
1052	East Millinocket	\$965,999.06	\$555,665.54	\$103,617.24	\$71,952.72	\$211,039.03	\$143,170.85	\$200,946.66	\$31,658.00	\$396,707.56	\$63,162.60	\$5,000.00	\$2,748,919.26
1288	East Range CSD	\$155,685.59	\$70,907.61	\$13,994.16	\$7,505.05	\$5,942.93	\$15,020.68	\$11,344.23	\$70,526.63	\$51,495.31	\$0.00	\$9,000.00	\$411,422.19
1053	Easton	\$1,434,352.05	\$325,363.06	\$0.00	\$116,414.36	\$294,997.36	\$158,081.49	\$1,287,413.32	\$167,877.04	\$447,921.20	\$11,213.00	\$30,000.00	\$4,273,632.88
1054	Eastport	\$190,674.34	\$495,495.97	\$12,000.00	\$85,140.76	\$62,565.48	\$66,096.10	\$238,801.74	\$104,122.49	\$342,533.98	\$0.00	\$0.00	\$1,597,430.86
1055	Edgecomb	\$1,340,634.83	\$304,201.06	\$0.00	\$1,836.00	\$44,594.91	\$93,408.90	\$107,193.27	\$70,180.95	\$206,959.19	\$312,096.79	\$2,159.70	\$2,483,265.60
1056	Ellsworth	\$3,730,781.68	\$2,689,967.64	\$302,176.56	\$439,923.98	\$1,337,755.82	\$444,518.11	\$697,122.57	\$784,201.85	\$1,892,521.77	\$3,011,677.07	\$153,320.07	\$15,483,967.12
3229	Eustis	\$125,907.47	\$197,357.20	\$0.00	\$14,402.22	\$57,407.64	\$72,902.87	\$142,311.18	\$91,763.72	\$305,001.67	\$15,699.80	\$0.00	\$1,022,753.77
1057	Falmouth	\$13,638,480.44	\$3,978,261.76	\$65,130.81	\$600,539.03	\$2,736,147.79	\$750,602.12	\$1,269,362.79	\$1,223,018.97	\$2,479,244.93	\$4,737,025.00	\$0.00	\$31,477,813.64
1058	Fayette	\$1,048,355.30	\$119,499.95	\$0.00	\$0.00	\$57,439.01	\$67,558.40	\$76,164.89	\$139,036.66	\$114,900.15	\$9,509.76	\$16,470.00	\$1,648,934.12
1294	Five Town CSD	\$4,219,818.46	\$910,679.24	\$1,052,640.76	\$389,895.50	\$1,005,110.26	\$360,560.89	\$433,289.36	\$382,140.40	\$1,261,877.15	\$1,342,918.19	\$5,000.00	\$11,363,930.21
1094	Frenchboro	\$94,795.65	\$9,964.21	\$0.00	\$0.00	\$5,902.62	\$7,064.56	\$8,456.46	\$5,820.00	\$29,604.07	\$0.00	\$0.00	\$161,607.57
1061	Georgetown	\$1,003,278.85	\$243,826.87	\$0.00	\$5,879.50	\$166,189.57	\$71,557.83	\$154,205.61	\$112,505.40	\$168,026.34	\$9,646.36	\$41,359.51	\$1,976,475.84
1062	Gilead	\$245,257.68	\$16,518.24	\$9,449.91	\$0.00	\$0.00	\$8,350.00	\$0.00	\$27,972.00	\$0.00	\$0.00	\$0.00	\$307,547.83
1063	Glenburn	\$4,619,774.94	\$1,240,854.36	\$75,817.68	\$69,342.69	\$426,309.60	\$219,992.15	\$200,407.33	\$323,924.38	\$668,651.57	\$88,385.28	\$7,500.00	\$7,940,959.98
1064	Glenwood Plt.*	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,529.00	\$0.00	\$5,876.03	\$0.00	\$0.00	\$0.00	\$14,405.03
1065	Gorham	\$14,361,497.69	\$4,568,902.70	\$459,353.36	\$791,015.07	\$2,337,549.37	\$977,097.38	\$1,803,027.87	\$1,621,580.93	\$3,345,247.54	\$2,928,748.90	\$56,808.90	\$33,250,829.71
1067	Grand Isle	\$222,820.90	\$35,192.11	\$0.00	\$0.00	\$13,612.20	\$7,636.34	\$0.00	\$82,444.00	\$0.00	\$0.00	\$0.00	\$361,705.55
1068	Grand Lake Stream Plt.	\$76,790.00	\$4,085.91	\$0.00	\$0.00	\$0.00	\$5,386.91	\$0.00	\$38,878.18	\$0.00	\$0.00	\$0.00	\$125,141.00
1290	Great Salt Bay CSD	\$2,399,268.64	\$858,766.05	\$0.00	\$98,026.09	\$269,073.29	\$117,604.72	\$282,239.45	\$367,994.37	\$410,071.45	\$186,301.50	\$53,804.26	\$5,043,149.82
1069	Greenbush	\$1,228,256.46	\$501,860.55	\$23,255.70	\$28,994.86	\$101,292.41	\$46,940.56	\$144,013.68	\$206,342.99	\$157,938.28	\$0.00	\$0.00	\$2,438,895.49
1070	Greenville	\$860,533.90	\$399,711.68	\$34,125.42	\$134,627.66	\$306,773.84	\$185,102.70	\$160,736.13	\$96,151.04	\$490,879.40	\$133,701.38	\$53,738.05	\$2,856,081.20
1071	Hancock	\$1,819,528.40	\$437,565.86	\$0.00	\$15,185.30	\$225,593.66	\$209,682.50	\$146,650.42	\$312,181.54	\$302,997.51	\$0.00	\$30,000.00	\$3,499,385.19
1073	Harmony	\$814,379.75	\$246,894.90	\$0.00	\$9,871.56	\$36,419.88	\$66,299.19	\$87,950.23	\$110,397.94	\$106,704.69	\$0.00	\$17,172.04	\$1,496,090.18
1074	Hermon	\$3,395,453.51	\$995,514.46	\$166,346.28	\$316,842.46	\$1,126,952.84	\$324,705.93	\$665,542.29	\$382,223.65	\$1,367,360.94	\$518,115.10	\$25,000.00	\$9,284,057.46
1076	Highland Plt.**												
1077	Hope	\$869,744.29	\$349,941.02	\$0.00	\$22,251.00	\$173,684.15	\$94,760.48	\$145,748.04	\$106,502.24	\$201,297.88	\$36,767.98	\$0.00	\$2,000,697.08
1270	Indian Island	\$1,276,703.17	\$229,035.45	\$3,251.37	\$26,811.18	\$222,326.93	\$296,707.47	\$677,019.38	\$45,481.91	\$523,868.18	\$0.00	\$94,132.18	\$3,395,337.22
1271	Indian Township	\$1,549,256.02	\$350,199.60	\$8,546.31	\$117,397.03	\$187,542.03	\$272,641.54	\$904,462.54	\$219,418.67	\$429,287.30	\$0.00	\$140,135.29	\$4,178,886.33
1078	Isle Au Haut	\$125,744.75	\$31,338.55	\$0.00	\$0.00	\$0.00	\$9,632.52	\$752.45	\$17,683.00	\$17,729.03	\$0.00	\$0.00	\$202,880.30
1079	Islesboro	\$868,283.67	\$195,470.75	\$55,402.15	\$69,722.00	\$81,849.87	\$155,864.35	\$145,602.14	\$69,832.27	\$524,888.32	\$0.00	\$54,184.00	\$2,221,099.52
1081	Jefferson	\$2,068,871.05	\$794,307.21	\$4,300.00	\$26,001.97	\$146,611.77	\$86,671.76	\$160,789.08	\$427,395.42	\$1,419,495.02	\$0.00	\$10,289.00	\$5,144,732.28

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## Resident Expenditures by Budget Category - FY 2014-15 (Total Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>STATE TOTAL</b>	<b>\$923,309,314.52</b>	<b>\$351,800,961.08</b>	<b>\$45,943,484.01</b>	<b>\$48,470,154.38</b>	<b>\$180,921,589.54</b>	<b>\$66,674,688.99</b>	<b>\$119,899,631.26</b>	<b>\$124,318,886.40</b>	<b>\$253,845,567.14</b>	<b>\$136,100,488.76</b>	<b>\$9,201,129.41</b>	<b>\$2,260,485,895.49</b>
1082	Jonesboro	\$567,175.60	\$139,518.61	\$0.00	\$2,550.78	\$18,562.06	\$35,673.72	\$18,774.58	\$52,899.27	\$70,474.30	\$0.00	\$8,000.00	\$913,628.92
1083	Jonesport	\$566,664.84	\$161,777.66	\$0.00	\$16,230.74	\$12,080.82	\$98,701.72	\$102,704.99	\$28,782.00	\$244,844.81	\$0.00	\$25,500.00	\$1,257,287.58
1084	Kingsbury Plt.*	\$0.00	\$60.56	\$0.00	\$0.00	\$0.00	\$1,278.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,339.45
1085	Kittery	\$5,800,318.10	\$2,877,907.65	\$4,288.80	\$257,086.36	\$1,494,979.22	\$494,804.16	\$857,121.47	\$546,601.14	\$1,390,768.98	\$1,113,542.50	\$64,000.00	\$14,901,418.38
3104	Lake View Plt.**												
1086	Lakeville	\$36,304.26	\$5,356.85	\$4,498.12	\$0.00	\$0.00	\$5,488.40	\$0.00	\$3,145.70	\$0.00	\$0.00	\$0.00	\$54,793.33
1087	Lamoine	\$1,126,476.23	\$284,165.70	\$0.00	\$9,658.53	\$80,992.07	\$343,758.41	\$137,246.38	\$143,671.79	\$124,857.69	\$54,804.15	\$37,369.71	\$2,343,000.66
1088	Lewiston	\$21,301,444.27	\$14,032,240.92	\$2,871,583.65	\$627,840.78	\$3,202,307.94	\$1,136,945.13	\$2,538,886.63	\$3,017,210.33	\$5,881,076.83	\$3,403,407.90	\$15,479.13	\$58,028,423.51
1090	Lincoln Plt.*												
1091	Lincolnvil	\$1,070,534.61	\$297,642.38	\$0.00	\$36,006.09	\$311,236.82	\$79,204.49	\$158,273.83	\$106,981.34	\$246,547.61	\$484,827.40	\$23,172.70	\$2,814,427.27
1092	Lisbon	\$5,778,167.08	\$2,286,519.42	\$33,343.00	\$365,947.53	\$1,212,031.75	\$508,094.70	\$749,197.50	\$724,592.39	\$1,426,839.49	\$1,074,485.63	\$343,384.20	\$14,502,602.69
1135	Long Island	\$272,984.00	\$12,893.00	\$0.00	\$0.00	\$479.00	\$28,555.00	\$6,160.00	\$23,471.00	\$39,954.00	\$0.00	\$0.00	\$384,496.00
3130	Lowell	\$354,126.04	\$40,637.25	\$22,581.79	\$0.00	\$0.00	\$15,210.00	\$0.00	\$6,000.01	\$0.00	\$0.00	\$0.00	\$438,555.09
1095	Machias	\$843,834.00	\$355,707.14	\$185,057.47	\$156,536.84	\$258,675.16	\$140,151.53	\$340,099.31	\$132,317.13	\$540,796.08	\$87,184.31	\$0.00	\$3,040,358.97
3137	Machiasport	\$663,220.40	\$155,297.66	\$0.00	\$11,073.77	\$1,206.15	\$44,279.23	\$40,297.64	\$51,633.96	\$117,694.52	\$0.00	\$0.00	\$1,084,703.33
1096	Macwahoc	\$88,917.81	\$8,088.44	\$4,793.60	\$0.00	\$0.00	\$6,407.36	\$0.00	\$10,394.44	\$0.00	\$0.00	\$405.50	\$119,007.15
1097	Madawaska	\$2,190,937.11	\$805,368.87	\$209,830.00	\$103,991.49	\$483,554.28	\$307,728.43	\$378,912.07	\$419,851.23	\$797,633.38	\$308,149.68	\$74,405.86	\$6,080,362.40
1102	Marshfield	\$590,595.27	\$102,303.80	\$0.00	\$0.00	\$0.00	\$29,500.64	\$0.00	\$25,230.11	\$0.00	\$0.00	\$0.00	\$747,629.82
1104	Meddybemps	\$72,272.97	\$15,746.38	\$0.00	\$0.00	\$0.00	\$7,075.90	\$0.00	\$19,059.55	\$0.00	\$0.00	\$0.00	\$114,154.80
1193	Medford	\$243,675.25	\$62,966.72	\$0.00	\$0.00	\$0.00	\$7,253.00	\$0.00	\$17,735.75	\$0.00	\$0.00	\$0.00	\$331,630.72
1105	Medway	\$947,558.91	\$243,124.76	\$93,395.12	\$44,335.04	\$79,431.75	\$118,354.01	\$124,835.09	\$123,072.14	\$377,249.64	\$0.00	\$10,000.00	\$2,161,356.46
1106	Milford	\$2,461,906.64	\$908,955.98	\$45,315.00	\$62,467.86	\$149,180.29	\$210,671.91	\$195,154.67	\$191,534.70	\$373,594.49	\$0.00	\$0.00	\$4,598,781.54
1107	Millinocket	\$1,515,976.71	\$684,306.79	\$296,540.08	\$132,004.05	\$348,457.83	\$753,750.31	\$302,504.59	\$207,190.67	\$901,895.87	\$461,927.67	\$20,376.77	\$5,624,931.34
1109	Monhegan Plt.**												
1292	Moosabec CSD	\$487,114.68	\$85,749.00	\$0.00	\$72,642.56	\$47,842.48	\$30,555.87	\$111,902.00	\$28,763.90	\$166,045.15	\$0.00	\$780.00	\$1,031,395.64
1112	Mount Desert	\$1,249,888.62	\$675,504.96	\$0.00	\$48,177.19	\$311,989.84	\$62,875.27	\$218,160.84	\$111,506.25	\$384,854.42	\$409,131.18	\$43,000.00	\$3,515,088.57
1283	Mount Desert CSD	\$2,247,694.84	\$919,338.95	\$129,126.87	\$594,334.39	\$938,560.74	\$146,023.41	\$542,812.46	\$229,509.37	\$1,304,805.20	\$521,427.18	\$100,000.00	\$7,673,633.41
1204	MSAD 10	\$124,497.93	\$21,228.00	\$0.00	\$0.00	\$0.00	\$22,730.76	\$0.00	\$39,690.00	\$0.00	\$0.00	\$1,561.91	\$209,708.60
1221	MSAD 27	\$3,753,870.73	\$1,521,685.47	\$391,402.00	\$243,306.46	\$1,087,982.79	\$434,886.62	\$735,068.20	\$548,383.31	\$1,691,343.57	\$0.00	\$0.00	\$10,407,929.15
1240	MSAD 46	\$3,757,809.54	\$1,426,959.99	\$1,035,328.45	\$254,681.04	\$830,285.94	\$311,966.39	\$611,055.96	\$630,838.02	\$862,185.19	\$2,448,492.09	\$23,687.50	\$12,193,290.11
1267	MSAD 76	\$473,725.56	\$129,872.99	\$0.00	\$15,180.40	\$38,002.64	\$26,816.85	\$92,079.87	\$105,448.51	\$257,593.24	\$0.00	\$33,000.00	\$1,171,720.06
1114	Nashville Plt.	\$43,234.45	\$0.00	\$0.00	\$0.00	\$0.00	\$5,942.00	\$0.00	\$7,443.00	\$0.00	\$0.00	\$0.00	\$56,619.45
1116	New Sweden	\$359,227.43	\$134,406.57	\$0.00	\$1,450.00	\$37,738.71	\$29,994.73	\$60,643.69	\$52,585.14	\$138,946.26	\$0.00	\$7,000.00	\$821,992.53
1115	Newcastle	\$762,954.50	\$133,658.94	\$0.00	\$0.00	\$1,948.18	\$26,261.21	\$0.00	\$88,186.14	\$0.00	\$0.00	\$0.00	\$1,013,008.97
1117	Nobleboro	\$1,467,612.31	\$458,480.90	\$0.00	\$22,450.04	\$162,145.15	\$57,777.62	\$147,125.43	\$210,841.50	\$279,208.87	\$0.00	\$8,238.13	\$2,813,879.95
1118	Northfield	\$160,439.94	\$21,379.50	\$0.00	\$0.00	\$0.00	\$7,773.17	\$0.00	\$23,071.73	\$0.00	\$0.00	\$0.00	\$212,664.34
1121	Orient	\$102,653.10	\$23,124.00	\$6,264.97	\$0.00	\$0.00	\$21,222.28	\$0.00	\$33,853.14	\$0.00	\$0.00	\$0.00	\$187,117.49
1124	Orrington	\$3,361,837.42	\$650,745.95	\$112,152.12	\$113,827.03	\$233,091.73	\$122,870.12	\$239,395.51	\$288,882.47	\$431,597.64	\$393,617.00	\$25,000.00	\$5,973,016.99
1125	Otis	\$285,089.25	\$117,062.71	\$0.00	\$9,464.77	\$137,153.53	\$64,190.80	\$85,325.75	\$51,750.12	\$165,075.88	\$0.00	\$13,480.64	\$928,593.45
1127	Pembroke	\$821,012.14	\$177,174.21	\$0.00	\$5,689.14	\$6,950.52	\$77,627.61	\$66,934.81	\$152,391.20	\$167,162.85	\$21,911.69	\$0.00	\$1,496,854.17
1128	Penobscot	\$938,115.72	\$114,921.69	\$0.00	\$6,304.69	\$32,106.63	\$84,778.66	\$84,068.51	\$121,019.42	\$126,237.37	\$0.00	\$0.00	\$1,507,552.69

\* No Pupils    \*\* No Data Reported

## Resident Expenditures by Budget Category - FY 2014-15 (Total Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>STATE TOTAL</b>	<b>\$923,309,314.52</b>	<b>\$351,800,961.08</b>	<b>\$45,943,484.01</b>	<b>\$48,470,154.38</b>	<b>\$180,921,589.54</b>	<b>\$66,674,688.99</b>	<b>\$119,899,631.26</b>	<b>\$124,318,886.40</b>	<b>\$253,845,567.14</b>	<b>\$136,100,488.76</b>	<b>\$9,201,129.41</b>	<b>\$2,260,485,895.49</b>
1129	Perry	\$809,926.57	\$191,697.08	\$0.00	\$4,005.09	\$8,450.07	\$75,600.87	\$50,105.84	\$87,035.24	\$102,209.78	\$0.00	\$0.00	\$1,329,030.54
1272	Pleasant Point	\$1,831,698.08	\$187,479.50	\$0.00	\$7,087.90	\$90,674.27	\$307,503.23	\$1,109,390.63	\$48,311.55	\$441,489.49	\$0.00	\$199,898.09	\$4,223,532.74
1132	Pleasant Ridge Plt.**												
3208	Portage Lake	\$304,927.14	\$50,791.08	\$0.00	\$0.00	\$0.00	\$18,581.10	\$0.00	\$31,570.00	\$0.00	\$238,028.83	\$0.00	\$643,898.15
1134	Portland	\$39,282,703.12	\$13,764,729.64	\$936,468.27	\$2,026,416.22	\$8,506,462.44	\$3,465,107.49	\$4,846,647.43	\$2,430,060.35	\$9,149,099.18	\$5,851,645.58	\$69,092.99	\$90,328,432.71
1136	Princeton	\$577,020.00	\$117,545.96	\$0.00	\$11,694.15	\$3,935.99	\$66,954.01	\$83,019.84	\$79,815.19	\$161,398.74	\$0.00	\$17,900.00	\$1,119,283.88
1141	Reed Plt.	\$130,955.77	\$33,729.03	\$9,291.73	\$0.00	\$0.00	\$9,188.16	\$0.00	\$9,913.18	\$0.00	\$0.00	\$0.00	\$193,077.87
1143	Robbinston	\$402,109.23	\$205,023.75	\$0.00	\$0.00	\$5,836.84	\$56,691.60	\$42,358.89	\$62,137.03	\$51,391.76	\$0.00	\$0.00	\$825,549.10
1145	Roque Bluffs	\$213,874.76	\$136,265.99	\$0.00	\$0.00	\$0.00	\$14,172.34	\$0.00	\$22,393.93	\$0.00	\$0.00	\$0.00	\$386,707.02
3152	RSU 01	\$10,357,309.66	\$4,638,098.42	\$1,167,001.73	\$549,636.62	\$2,324,690.76	\$547,255.76	\$1,645,784.58	\$1,230,156.31	\$3,120,548.41	\$1,762,567.86	\$60,000.00	\$27,403,050.11
3156	RSU 02	\$10,040,955.68	\$3,896,030.92	\$0.00	\$653,514.59	\$1,920,998.19	\$565,004.60	\$1,298,833.02	\$1,342,071.00	\$2,950,812.45	\$997,520.42	\$72,381.87	\$23,738,122.74
1197	RSU 03/MSAD 03	\$5,625,020.08	\$2,531,999.90	\$661,761.24	\$463,089.46	\$1,536,225.71	\$633,639.42	\$956,365.68	\$1,251,762.04	\$1,753,623.32	\$3,210,206.18	\$85,000.00	\$18,708,693.03
3157	RSU 04	\$6,348,790.01	\$3,275,833.13	\$0.00	\$325,777.95	\$1,985,952.34	\$762,213.81	\$846,061.37	\$1,144,980.85	\$1,954,346.55	\$938,642.62	\$344,826.00	\$17,927,424.63
3158	RSU 05	\$10,829,340.34	\$3,359,237.47	\$506,151.05	\$632,233.35	\$2,400,935.98	\$684,306.15	\$1,221,613.31	\$1,387,809.68	\$2,915,368.85	\$1,728,286.43	\$155,921.33	\$25,821,203.94
1200	RSU 06/MSAD 06	\$16,326,093.85	\$7,314,286.39	\$807,513.24	\$808,674.23	\$4,494,361.75	\$934,907.24	\$2,230,581.13	\$2,922,789.16	\$5,576,231.49	\$2,535,762.48	\$303,557.20	\$44,254,758.16
1201	RSU 07/MSAD 07	\$878,639.35	\$219,523.06	\$22,161.07	\$41,158.45	\$113,749.13	\$163,117.89	\$190,509.17	\$61,270.55	\$172,027.72	\$153,995.00	\$0.00	\$2,016,151.39
1202	RSU 08/MSAD 08	\$1,306,570.52	\$255,165.15	\$94,974.29	\$89,964.48	\$224,866.33	\$167,126.92	\$195,400.14	\$7,331.06	\$305,258.46	\$807,353.85	\$75,453.18	\$3,529,464.38
3206	RSU 09	\$9,846,679.55	\$3,195,422.25	\$1,389,887.67	\$553,266.78	\$2,015,234.25	\$866,947.75	\$1,221,405.44	\$1,739,717.79	\$3,328,278.85	\$6,148,790.05	\$0.00	\$30,305,630.38
3159	RSU 10	\$12,502,036.59	\$5,856,730.46	\$1,901,924.52	\$1,036,312.90	\$2,917,071.49	\$770,791.67	\$1,693,987.33	\$1,868,206.62	\$4,699,178.25	\$1,402,650.83	\$68,573.67	\$34,717,464.33
1205	RSU 11/MSAD 11	\$9,086,429.84	\$2,604,634.71	\$0.00	\$506,270.08	\$1,767,941.04	\$502,528.45	\$1,271,238.02	\$1,567,750.04	\$2,828,350.10	\$420,939.13	\$177,142.25	\$20,733,223.66
3160	RSU 12	\$9,700,455.01	\$3,398,379.85	\$152,722.36	\$101,783.60	\$666,809.25	\$471,468.74	\$646,990.01	\$1,065,976.87	\$1,164,928.25	\$1,803,611.13	\$50,000.00	\$19,223,125.07
3161	RSU 13	\$10,908,173.54	\$4,009,070.92	\$951,335.62	\$479,055.75	\$2,477,864.26	\$620,994.85	\$1,436,182.64	\$1,309,267.61	\$3,076,087.45	\$780,442.66	\$270,771.90	\$26,319,247.20
3162	RSU 14	\$15,705,321.14	\$6,305,544.55	\$465,085.40	\$804,483.39	\$3,410,430.20	\$1,002,802.08	\$2,187,282.05	\$2,124,758.03	\$4,713,807.17	\$3,058,630.47	\$16,783.20	\$39,794,927.68
1209	RSU 15/MSAD 15	\$9,732,341.54	\$3,640,943.52	\$188,619.58	\$623,861.97	\$1,862,945.25	\$614,219.02	\$1,302,861.76	\$1,609,086.00	\$2,639,788.86	\$857,615.56	\$0.00	\$23,072,283.06
3163	RSU 16	\$7,872,216.32	\$3,471,057.89	\$0.00	\$466,893.61	\$1,370,294.81	\$639,681.40	\$1,113,206.46	\$1,480,075.45	\$1,997,879.48	\$1,090,637.45	\$20,000.00	\$19,521,942.87
1211	RSU 17/MSAD 17	\$14,273,378.14	\$4,607,698.07	\$3,157,517.65	\$669,763.24	\$2,528,643.34	\$891,389.26	\$2,106,404.69	\$2,480,628.79	\$4,015,152.49	\$2,130,336.01	\$0.00	\$36,860,911.68
3164	RSU 18	\$15,361,147.12	\$3,830,159.67	\$516,305.66	\$644,329.08	\$3,635,109.70	\$798,311.64	\$1,845,540.55	\$2,225,467.84	\$3,302,147.22	\$1,132,290.50	\$0.00	\$33,290,808.98
3165	RSU 19	\$8,579,397.33	\$3,079,851.07	\$238,981.81	\$514,610.52	\$1,576,485.66	\$769,794.54	\$1,264,581.22	\$2,111,831.65	\$2,445,787.15	\$1,344,536.41	\$0.00	\$21,925,857.36
3166	RSU 20	\$12,364,405.60	\$6,247,309.27	\$1,118,361.12	\$546,496.39	\$2,655,070.80	\$612,325.99	\$1,715,651.77	\$2,122,526.31	\$3,579,879.32	\$1,560,436.50	\$242,000.00	\$32,764,463.07
3167	RSU 21	\$15,892,709.16	\$6,220,090.60	\$41,009.91	\$1,025,488.20	\$2,987,601.22	\$696,864.79	\$1,709,243.60	\$2,379,244.51	\$4,034,392.70	\$2,389,666.05	\$98,991.47	\$37,475,302.21
3217	RSU 22	\$9,840,854.69	\$4,449,014.28	\$295,164.09	\$637,427.47	\$2,089,589.77	\$802,170.68	\$1,240,869.15	\$1,137,667.78	\$3,280,901.92	\$4,160,321.96	\$0.00	\$27,933,981.79
3168	RSU 23	\$5,379,157.40	\$2,241,423.33	\$0.00	\$282.68	\$1,073,704.76	\$456,078.79	\$822,701.89	\$430,577.74	\$1,301,628.59	\$47,001.17	\$0.00	\$11,752,556.35
3169	RSU 24	\$5,242,016.68	\$1,662,531.01	\$154,184.52	\$215,364.79	\$1,359,899.59	\$310,513.11	\$803,828.42	\$1,222,828.29	\$1,558,269.34	\$1,042,074.68	\$300,000.00	\$13,871,510.43
3170	RSU 25	\$4,693,006.67	\$2,482,896.49	\$194,748.96	\$321,416.01	\$1,102,378.87	\$322,772.15	\$642,798.64	\$998,896.68	\$1,457,318.81	\$841,639.97	\$147,001.00	\$13,204,874.25
3171	RSU 26	\$2,769,753.25	\$1,714,940.14	\$58,232.16	\$462,977.68	\$860,031.17	\$286,351.66	\$547,639.62	\$275,339.47	\$1,090,225.51	\$416,322.56	\$271,096.49	\$8,752,909.71
1222	RSU 28/MSAD 28	\$4,792,625.92	\$1,585,485.17	\$0.00	\$85,849.85	\$762,393.81	\$373,417.63	\$615,920.33	\$432,373.79	\$1,514,114.31	\$1,478,072.64	\$65,027.02	\$11,705,280.47
1223	RSU 29/MSAD 29	\$5,473,648.33	\$1,680,238.36	\$710,567.16	\$202,846.24	\$1,120,280.02	\$368,362.57	\$558,802.94	\$536,002.19	\$1,256,422.30	\$339,726.39	\$17,972.79	\$12,264,869.29
1224	RSU 30/MSAD 30	\$1,473,915.28	\$429,001.30	\$143,169.96	\$16,244.40	\$120,058.72	\$137,339.61	\$170,959.59	\$209,991.84	\$319,947.14	\$0.00	\$43,188.52	\$3,063,816.36
1225	RSU 31/MSAD 31	\$2,335,602.86	\$1,100,767.84	\$288,565.39	\$152,747.36	\$427,966.21	\$181,847.64	\$355,743.65	\$329,378.01	\$973,495.70	\$238,003.11	\$25,000.00	\$6,409,117.77
1226	RSU 32/MSAD 32	\$1,335,861.06	\$340,094.06	\$0.00	\$131,330.10	\$253,950.21	\$285,107.73	\$328,284.98	\$299,791.10	\$500,838.06	\$337,985.44	\$20,000.00	\$3,833,242.74
1227	RSU 33/MSAD 33	\$939,946.24	\$134,399.71	\$183,186.50	\$69,146.85	\$194,767.40	\$170,502.17	\$201,827.29	\$182,914.58	\$429,362.78	\$0.00	\$34,000.00	\$2,540,053.52

\* No Pupils    \*\* No Data Reported

## Resident Expenditures by Budget Category - FY 2014-15 (Total Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>STATE TOTAL</b>	<b>\$923,309,314.52</b>	<b>\$351,800,961.08</b>	<b>\$45,943,484.01</b>	<b>\$48,470,154.38</b>	<b>\$180,921,589.54</b>	<b>\$66,674,688.99</b>	<b>\$119,899,631.26</b>	<b>\$124,318,886.40</b>	<b>\$253,845,567.14</b>	<b>\$136,100,488.76</b>	<b>\$9,201,129.41</b>	<b>\$2,260,485,895.49</b>
3172	RSU 34	\$5,818,016.84	\$2,263,083.35	\$208,078.49	\$434,984.71	\$1,511,905.41	\$363,769.69	\$1,079,838.40	\$498,878.54	\$2,536,312.33	\$963,344.02	\$100,000.00	\$15,778,211.78
1229	RSU 35/MSAD 35	\$11,829,118.61	\$3,249,672.85	\$158,342.01	\$744,444.71	\$2,488,612.21	\$840,117.81	\$1,636,856.13	\$1,771,937.41	\$3,274,753.90	\$1,704,469.32	\$372,364.14	\$28,070,689.10
1231	RSU 37/MSAD 37	\$2,251,358.50	\$1,279,490.07	\$78,069.19	\$159,437.82	\$570,745.31	\$269,930.51	\$292,312.33	\$572,488.88	\$1,049,388.56	\$0.00	\$25,000.00	\$6,548,221.17
3173	RSU 38	\$5,986,744.55	\$1,600,606.01	\$0.00	\$317,185.13	\$1,464,921.28	\$497,387.53	\$884,416.25	\$845,727.34	\$1,983,713.07	\$728,936.96	\$92,693.63	\$14,402,331.75
3174	RSU 39	\$5,161,771.69	\$2,084,791.93	\$1,524,913.58	\$578,421.37	\$1,573,754.72	\$505,635.87	\$841,038.92	\$830,422.28	\$2,355,754.61	\$0.00	\$82,456.48	\$15,538,961.45
1234	RSU 40/MSAD 40	\$8,433,485.23	\$3,972,648.15	\$708,782.02	\$381,914.84	\$1,887,448.32	\$541,227.23	\$1,401,443.94	\$1,623,231.25	\$2,198,555.98	\$1,459,370.16	\$25,000.00	\$22,633,107.12
1235	RSU 41/MSAD 41	\$3,078,651.78	\$1,425,990.73	\$61,864.06	\$139,866.60	\$620,069.30	\$193,721.34	\$464,427.12	\$471,350.00	\$1,091,452.85	\$0.00	\$0.00	\$7,547,393.78
1236	RSU 42/MSAD 42	\$1,357,334.33	\$602,385.06	\$0.00	\$130,211.10	\$348,984.21	\$233,392.58	\$314,760.61	\$303,478.75	\$497,500.27	\$0.00	\$835.57	\$3,788,882.48
1238	RSU 44/MSAD 44	\$3,158,685.89	\$857,935.67	\$465,303.84	\$215,165.07	\$705,097.66	\$355,546.68	\$656,191.86	\$957,198.36	\$1,570,931.26	\$0.00	\$15,000.00	\$8,957,056.29
1239	RSU 45/MSAD 45	\$1,581,163.51	\$986,782.62	\$0.00	\$155,517.14	\$216,399.09	\$140,682.45	\$273,491.56	\$252,819.22	\$636,958.34	\$0.00	\$67,565.76	\$4,311,379.69
1243	RSU 49/MSAD 49	\$9,807,997.52	\$3,792,012.16	\$378,861.52	\$519,145.42	\$2,191,131.10	\$697,408.15	\$1,211,853.68	\$1,571,586.61	\$3,842,830.65	\$0.00	\$0.00	\$24,012,826.81
3199	RSU 50	\$2,773,678.01	\$1,536,041.69	\$355,175.67	\$237,696.77	\$638,195.81	\$383,886.20	\$577,692.83	\$727,266.75	\$1,206,349.49	\$0.00	\$87,960.00	\$8,523,943.22
1245	RSU 51/MSAD 51	\$13,673,805.78	\$5,486,640.09	\$184,106.24	\$642,399.13	\$2,426,826.26	\$856,706.85	\$1,206,512.86	\$1,277,208.16	\$3,280,699.97	\$2,954,731.00	\$0.00	\$31,989,636.34
1246	RSU 52/MSAD 52	\$9,298,536.54	\$4,340,246.64	\$0.00	\$448,036.41	\$1,880,033.43	\$463,697.22	\$1,485,921.65	\$1,875,652.04	\$2,611,429.55	\$1,492,791.75	\$56,780.00	\$23,953,125.23
1247	RSU 53/MSAD 53	\$6,598,078.29	\$1,230,414.07	\$0.00	\$122,274.35	\$553,481.17	\$84,070.56	\$598,523.91	\$513,455.67	\$717,947.46	\$0.00	\$13,151.87	\$10,431,397.35
1248	RSU 54/MSAD 54	\$12,361,774.00	\$6,480,520.67	\$1,222,009.98	\$607,920.71	\$2,671,457.35	\$633,994.33	\$1,347,558.95	\$1,864,929.24	\$2,952,388.63	\$2,570,741.41	\$0.00	\$32,713,295.27
1249	RSU 55/MSAD 55	\$4,321,198.28	\$2,073,632.83	\$0.00	\$320,781.61	\$938,779.99	\$473,194.90	\$671,901.29	\$1,090,890.81	\$1,920,547.13	\$1,343,182.06	\$62,597.71	\$13,216,706.61
1251	RSU 57/MSAD 57	\$13,483,476.68	\$6,047,815.83	\$70,740.75	\$668,511.19	\$3,194,780.13	\$744,933.22	\$2,113,757.52	\$2,929,516.99	\$4,668,727.32	\$2,088,729.40	\$120,000.00	\$36,130,989.03
1252	RSU 58/MSAD 58	\$1,555,808.45	\$1,055,877.00	\$0.00	\$128,838.65	\$740,393.73	\$439,701.96	\$621,233.70	\$660,435.85	\$1,057,695.26	\$267,409.61	\$65,966.50	\$6,593,360.71
1253	RSU 59/MSAD 59	\$3,261,830.60	\$1,410,762.60	\$40,923.00	\$295,786.37	\$800,677.96	\$375,941.16	\$503,510.97	\$673,638.60	\$997,577.92	\$379,004.23	\$55,500.00	\$8,795,153.41
1254	RSU 60/MSAD 60	\$14,438,398.80	\$6,054,145.67	\$232,313.32	\$763,285.43	\$3,174,779.79	\$993,349.91	\$1,633,988.26	\$2,408,161.79	\$4,624,404.62	\$2,101,033.89	\$140,723.64	\$36,564,585.12
1255	RSU 61/MSAD 61	\$8,939,565.12	\$4,524,139.40	\$1,321,796.41	\$454,433.86	\$2,188,203.26	\$725,252.19	\$1,248,640.12	\$1,587,465.78	\$3,234,188.33	\$1,676,451.78	\$49,347.12	\$25,949,483.37
1257	RSU 63/MSAD 63	\$5,595,477.21	\$1,021,779.26	\$129,851.16	\$39,816.79	\$421,737.51	\$94,241.35	\$408,622.43	\$651,951.18	\$818,463.85	\$0.00	\$0.00	\$9,181,940.74
1258	RSU 64/MSAD 64	\$5,054,402.45	\$1,654,287.50	\$235,713.08	\$257,160.52	\$625,826.87	\$284,656.67	\$832,246.23	\$1,340,573.57	\$1,215,527.58	\$0.00	\$0.00	\$11,500,394.47
1259	RSU 65/MSAD 65*	\$0.00	\$126.63	\$0.00	\$0.00	\$4,000.00	\$15,675.87	\$0.00	\$0.00	\$10,685.02	\$0.00	\$0.00	\$30,487.52
3175	RSU 67	\$3,988,371.32	\$1,275,800.18	\$596,783.01	\$354,341.20	\$933,752.63	\$158,935.89	\$631,870.95	\$754,995.06	\$1,537,096.25	\$0.00	\$0.00	\$10,231,946.49
1261	RSU 68/MSAD 68	\$5,213,222.77	\$1,021,961.03	\$78,674.91	\$66,618.29	\$405,669.38	\$279,980.67	\$285,249.73	\$553,058.53	\$546,808.82	\$856,636.83	\$0.00	\$9,307,880.96
1262	RSU 70/MSAD 70	\$2,096,364.33	\$1,056,164.89	\$235,659.29	\$152,337.01	\$600,515.16	\$204,149.51	\$420,100.76	\$490,631.83	\$667,586.67	\$0.00	\$32,000.00	\$5,955,509.45
1264	RSU 72/MSAD 72	\$7,584,948.74	\$3,301,241.43	\$0.00	\$127,179.80	\$745,053.79	\$439,432.91	\$514,260.52	\$1,334,540.80	\$1,017,669.08	\$0.00	\$67,902.78	\$15,132,229.85
3198	RSU 73	\$7,546,124.97	\$2,524,413.66	\$0.00	\$404,115.54	\$1,531,376.53	\$448,337.10	\$898,203.38	\$1,231,370.92	\$2,458,499.62	\$745,135.53	\$0.00	\$17,787,577.25
1265	RSU 74/MSAD 74	\$3,184,216.28	\$1,496,690.62	\$35,766.00	\$199,159.67	\$616,369.93	\$301,842.97	\$558,194.41	\$669,384.19	\$1,081,145.64	\$519,178.38	\$59,000.00	\$8,720,948.09
1266	RSU 75/MSAD 75	\$13,527,107.09	\$6,772,284.47	\$746,740.29	\$601,901.68	\$3,416,485.44	\$1,076,932.87	\$1,766,618.33	\$2,273,970.35	\$3,775,808.77	\$1,483,893.64	\$58,929.43	\$35,500,672.36
3184	RSU 78	\$1,418,203.91	\$454,875.99	\$0.00	\$105,143.76	\$307,389.56	\$203,892.47	\$162,713.20	\$227,420.40	\$525,199.01	\$0.00	\$39,000.00	\$3,443,838.30
1196	RSU 79/MSAD 01	\$7,313,016.03	\$2,273,286.37	\$1,320,670.33	\$748,783.48	\$1,822,524.48	\$581,785.81	\$1,030,373.41	\$1,931,658.03	\$2,609,338.32	\$412,060.44	\$295,000.00	\$20,338,496.70
1198	RSU 80/MSAD 04	\$2,743,805.92	\$991,261.97	\$63,572.09	\$153,527.37	\$735,910.82	\$351,087.36	\$322,175.17	\$354,524.07	\$844,509.03	\$0.00	\$42,635.54	\$6,603,009.34
1206	RSU 82/MSAD 12	\$770,036.84	\$192,056.76	\$0.00	\$88,014.82	\$185,706.48	\$145,176.55	\$134,326.10	\$71,505.03	\$276,306.02	\$0.00	\$30,198.27	\$1,893,326.87
1207	RSU 83/MSAD 13	\$965,941.00	\$291,377.54	\$10,624.00	\$88,482.74	\$338,883.90	\$76,942.09	\$178,186.72	\$132,795.41	\$495,314.14	\$0.00	\$25,500.00	\$2,604,047.54
1208	RSU 84/MSAD 14	\$256,370.12	\$403,242.68	\$49,878.81	\$76,651.66	\$93,911.14	\$163,217.14	\$141,729.62	\$59,227.48	\$273,302.92	\$0.00	\$0.00	\$1,517,531.57
1213	RSU 85/MSAD 19	\$999,237.17	\$265,154.03	\$0.00	\$21,445.26	\$6,464.79	\$106,945.45	\$111,242.94	\$160,536.68	\$215,162.57	\$0.00	\$0.00	\$1,886,188.89
1214	RSU 86/MSAD 20	\$2,522,084.50	\$773,713.06	\$0.00	\$225,783.19	\$263,927.05	\$258,098.15	\$435,488.90	\$304,848.25	\$721,037.71	\$188,995.95	\$11,000.00	\$5,704,976.76
1217	RSU 87/MSAD 23	\$4,253,376.89	\$1,082,891.67	\$159,565.40	\$47,767.62	\$511,956.05	\$247,029.01	\$398,655.79	\$692,967.99	\$824,760.67	\$270,290.32	\$3,886.03	\$8,493,147.44

\* No Pupils    \*\* No Data Reported

## Resident Expenditures by Budget Category - FY 2014-15 (Total Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>STATE TOTAL</b>	<b>\$923,309,314.52</b>	<b>\$351,800,961.08</b>	<b>\$45,943,484.01</b>	<b>\$48,470,154.38</b>	<b>\$180,921,589.54</b>	<b>\$66,674,688.99</b>	<b>\$119,899,631.26</b>	<b>\$124,318,886.40</b>	<b>\$253,845,567.14</b>	<b>\$136,100,488.76</b>	<b>\$9,201,129.41</b>	<b>\$2,260,485,895.49</b>
1218	RSU 88/MSAD 24	\$1,851,314.18	\$427,829.12	\$252,872.81	\$91,272.51	\$180,798.62	\$53,634.43	\$148,677.78	\$186,716.95	\$410,615.34	\$0.00	\$40,000.00	\$3,643,731.74
1146	Saco	\$19,666,372.37	\$5,428,854.59	\$0.00	\$158,885.00	\$1,697,279.68	\$624,136.85	\$991,742.01	\$1,314,144.74	\$1,908,873.43	\$345,150.00	\$0.00	\$32,135,438.67
1148	Sanford	\$12,841,346.93	\$6,111,041.52	\$1,776,740.24	\$766,967.07	\$2,568,074.92	\$721,916.14	\$1,829,477.81	\$1,797,740.56	\$3,916,002.70	\$0.00	\$5,377.89	\$32,334,685.78
1149	Scarborough	\$17,535,190.49	\$6,478,920.04	\$344,166.62	\$767,243.08	\$3,810,183.24	\$963,704.89	\$1,583,711.89	\$1,518,208.16	\$3,532,113.86	\$4,605,947.43	\$42,438.91	\$41,181,828.61
3109	Seboeis Plt.*												
1150	Sedgwick	\$1,059,940.12	\$349,019.97	\$0.00	\$5,688.51	\$92,885.73	\$79,366.10	\$114,060.28	\$163,329.27	\$175,908.17	\$0.00	\$0.00	\$2,040,198.15
1151	Shirley	\$67,984.33	\$1,839.54	\$0.00	\$0.00	\$0.00	\$41,740.22	\$0.00	\$26,790.00	\$0.00	\$0.00	\$0.00	\$138,354.09
1153	South Bristol	\$803,714.12	\$149,929.98	\$0.00	\$27,673.82	\$95,405.02	\$28,849.32	\$161,452.35	\$90,271.17	\$130,624.13	\$0.00	\$6,879.37	\$1,494,799.28
1155	South Portland	\$16,901,684.73	\$7,920,040.28	\$313,398.69	\$746,229.71	\$3,552,197.88	\$1,385,790.44	\$2,300,832.74	\$1,581,446.75	\$4,439,355.23	\$4,648,943.23	\$407,873.55	\$44,197,793.23
1154	Southport	\$560,185.81	\$83,095.83	\$0.00	\$13,491.26	\$8,227.53	\$29,439.14	\$61,984.39	\$43,438.11	\$74,128.16	\$0.00	\$24,100.00	\$898,090.23
1156	Southwest Harbor	\$1,029,288.88	\$652,521.78	\$0.00	\$43,108.41	\$308,181.49	\$70,588.18	\$208,628.52	\$104,549.39	\$768,583.63	\$0.00	\$60,000.00	\$3,245,450.28
1159	Surry	\$1,260,134.72	\$298,957.19	\$0.00	\$31,388.67	\$75,471.56	\$76,633.14	\$116,710.59	\$181,906.96	\$150,796.24	\$0.00	\$0.00	\$2,191,999.07
1160	Talmadge	\$94,005.10	\$2,426.10	\$0.00	\$0.00	\$0.00	\$6,873.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$111,304.20
1161	The Forks Plt.	\$29,324.01	\$0.00	\$0.00	\$3,226.00	\$0.00	\$8,100.00	\$0.00	\$24,603.15	\$0.00	\$0.00	\$0.00	\$65,253.16
1162	Tremont	\$1,076,697.83	\$341,691.91	\$0.00	\$47,030.26	\$195,500.88	\$48,164.11	\$161,814.00	\$129,162.60	\$236,669.57	\$0.00	\$35,000.00	\$2,271,731.16
1163	Trenton	\$1,461,539.66	\$413,489.50	\$0.00	\$49,744.18	\$202,953.11	\$56,400.53	\$154,430.51	\$110,916.57	\$233,552.14	\$261,244.40	\$33,000.00	\$2,977,270.60
1164	Upton	\$18,418.05	\$0.00	\$1,027.16	\$0.00	\$0.00	\$5,875.00	\$0.00	\$29,297.00	\$0.00	\$0.00	\$0.00	\$54,617.21
1165	Vanceboro	\$155,421.44	\$4,960.00	\$9,995.83	\$0.00	\$916.28	\$35,057.52	\$8,408.75	\$6,477.37	\$36,848.34	\$0.00	\$4,000.00	\$262,085.53
1166	Vassalboro	\$3,960,002.39	\$1,032,475.97	\$134,295.22	\$54,425.96	\$268,857.75	\$141,386.12	\$290,127.54	\$445,099.74	\$488,724.52	\$0.00	\$0.00	\$6,815,395.21
1167	Veazie	\$2,019,788.57	\$708,958.45	\$27,320.76	\$35,646.04	\$182,916.45	\$95,404.07	\$170,070.50	\$134,364.32	\$239,279.02	\$316,443.74	\$30,000.00	\$3,960,191.92
1168	Waite	\$103,275.99	\$5,033.14	\$0.00	\$0.00	\$0.00	\$8,006.53	\$0.00	\$31,079.21	\$0.00	\$0.00	\$0.00	\$147,394.87
1170	Waterville	\$6,838,412.18	\$3,553,546.72	\$514,685.32	\$706,301.26	\$1,939,535.30	\$388,667.10	\$1,253,718.32	\$627,173.20	\$1,848,598.13	\$1,084,976.54	\$0.00	\$18,755,614.07
1293	Wells-Ogunquit CSD	\$9,202,094.80	\$3,366,299.70	\$9,597.61	\$716,732.38	\$2,013,351.91	\$641,368.77	\$1,071,358.38	\$1,001,486.68	\$2,491,736.39	\$2,161,207.22	\$140,000.00	\$22,815,233.84
1173	Wesley	\$97,058.35	\$6,203.73	\$0.00	\$0.00	\$300.32	\$9,390.39	\$0.00	\$21,027.05	\$47,529.48	\$0.00	\$8,000.00	\$189,509.32
3106	West Forks Plt.	\$20,035.67	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$19,350.00	\$0.00	\$0.00	\$0.00	\$41,385.67
1175	Westbrook	\$12,076,680.02	\$4,060,878.39	\$1,249,897.36	\$695,542.61	\$2,306,757.02	\$1,544,583.40	\$1,544,845.46	\$1,517,949.11	\$6,782,225.43	\$0.00	\$0.00	\$31,779,358.80
1176	Westmanland	\$7,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,619.17	\$0.00	\$36,015.86	\$0.00	\$0.00	\$0.00	\$48,344.03
3138	Whiting	\$301,132.46	\$50,279.39	\$0.00	\$3,232.14	\$859.68	\$26,292.56	\$22,928.14	\$41,163.66	\$43,137.94	\$0.00	\$0.00	\$489,025.97
1179	Whitneyville	\$180,387.77	\$29,495.21	\$0.00	\$0.00	\$0.00	\$9,664.27	\$0.00	\$52,255.57	\$0.00	\$0.00	\$0.00	\$271,802.82
1180	Willimantic	\$105,721.90	\$1,248.24	\$0.00	\$0.00	\$0.00	\$25,389.25	\$0.00	\$25,622.52	\$0.00	\$0.00	\$0.00	\$157,981.91
1183	Winslow	\$5,556,345.12	\$1,867,887.16	\$254,236.02	\$567,393.19	\$1,123,828.91	\$260,222.89	\$848,722.79	\$561,662.01	\$1,389,310.18	\$580,942.72	\$42,528.00	\$13,053,078.99
1185	Winthrop	\$3,695,816.65	\$1,883,799.58	\$0.00	\$280,403.60	\$666,288.83	\$385,065.42	\$534,510.13	\$457,750.05	\$1,084,192.69	\$919,092.69	\$149,250.00	\$10,056,169.64
1186	Wiscasset	\$2,610,797.30	\$1,167,853.06	\$0.00	\$162,274.46	\$717,425.73	\$293,451.96	\$596,001.44	\$455,828.79	\$1,153,998.29	\$0.00	\$288,638.78	\$7,446,269.81
1187	Woodland	\$943,317.99	\$233,747.07	\$0.00	\$11,603.99	\$64,263.94	\$68,088.76	\$77,008.92	\$136,618.39	\$156,834.65	\$0.00	\$8,000.00	\$1,699,483.71
1188	Woodville	\$240,501.45	\$46,317.58	\$5,793.19	\$0.00	\$0.00	\$17,148.68	\$0.00	\$42,091.00	\$0.00	\$0.00	\$823.00	\$352,674.90
1190	Yarmouth	\$9,194,710.49	\$3,067,187.36	\$107,368.07	\$894,452.99	\$1,843,853.34	\$683,144.90	\$1,036,245.53	\$751,838.96	\$1,844,957.03	\$1,405,500.00	\$63,561.01	\$20,892,819.68
1191	York	\$12,021,499.46	\$4,210,508.15	\$11,533.71	\$680,426.32	\$2,743,680.71	\$690,269.40	\$1,365,217.54	\$1,049,175.25	\$3,272,921.98	\$1,665,755.18	\$81,905.99	\$27,792,893.69