2005-06 FINANCIAL INDICATORS FOR SCHOOL ADMINISTRATIVE UNITS -- PER-PUPIL EXPENDITURES

Data as of 1/24/07

		REGULAR INSTRUCTION	SPECIAL ED INSTRUCTION	CTE EDUC INSTRUCTION	OTHER INSTRUCTION	STUDENT & STAFF SUPP	SYSTEM ADMIN	SCHOOL ADMIN	TRANSP & BUSES	FACILITIES MAINT	DEBT SERV	ALL OTHER	TOTAL
	State Average	*4,012.50*	*1,277.29*	*175.55*	*192.82*	*595.99*	*371.66*	*492.69*	*503.92*	*1,092.48*	*597.90*	*43.28*	*9,356.08*
002	ACTON	5,295.64	2,227.14	0.00	0.00	820.31	436.27	321.48	615.57	748.80	624.98	308.08	11,398.27
005	ALEXANDER	5,417.18	649.34	0.00	0.00	11.48	560.62	380.10	1,245.43	1,425.50	0.00	88.24	9,777.87
008	ALNA	7,430.30	944.81	0.00	0.00	0.00	277.92	0.00	566.85	0.00	0.00	0.00	9,219.89
009	ALTON	4,575.83	600.34	237.72	8.79	0.00	303.45	292.25	779.01	454.16	907.77	(12.15)	8,147.18
014	APPLETON	4,046.37	1,567.00	0.00	126.06	466.80	423.42	736.45	532.63	866.97	0.00	3.50	8,769.21
015	ARROWSIC	6,794.23	314.80	0.00	0.00	0.00	208.24	0.00	318.85	0.00	0.00	0.00	7,636.12
016	ARUNDEL	4,712.72	1,546.91	0.00	28.31	135.52	232.20	239.51	379.10	484.99	0.00	0.00	7,759.27
020	AUBURN	3,699.70	1,853.98	0.00	129.69	858.96	417.06	303.10	234.60	835.59	549.15	0.29	8,882.13
021	AUGUSTA	3,541.98	1,329.16	455.75	182.10	617.55	470.95	506.65	408.87	1,136.80	186.66	(12.69)	8,823.78
024	BAILEYVILLE	2,880.84	1,494.38	0.00	852.16	1,387.24	492.97	1,245.95	415.83	1,832.03	0.00	451.93	11,053.33
026	BANCROFT	6,241.52	2,722.36	576.54	0.00	0.00	1,529.11	0.00	282.75	0.00	0.00	0.00	11,352.27
027	BANGOR	4,000.58	1,275.79	128.86	434.15	672.39	213.26	497.39	309.01	1,011.23	438.41	2.31	8,983.38
028	BAR HARBOR	5,143.97	1,326.94	0.00	111.54	828.13	446.84	631.88	500.32	1,463.34	404.73	118.93	10,976.62
030	BATH	3,377.88	1,712.72	692.89	221.83	1,119.26	394.66	721.21	334.71	1,835.39	442.11	0.00	10,852.67
031	BEALS	5,016.34	1,010.51	0.00	91.70	150.83	691.77	1,061.91	324.51	1,267.79	0.00	252.25	9,867.61
032	BEDDINGTON	7,112.56	0.00	0.00	0.00	0.00	951.63	0.00	7,620.58	0.00	0.00	0.00	15,684.76
040	BIDDEFORD	3,574.34	1,450.75	454.92	154.78	316.47	165.78	395.37	420.96	970.49	954.92	0.00	8,858.77
044	BLUE HILL	6,408.58	952.71	19.01	70.08	390.16	551.65	343.80	387.54	769.00	631.36	73.74	10,597.62
049	BOWERBANK	5,434.56	0.00	0.00	0.00	0.00	1,089.92	0.00	3,167.27	0.00	0.00	0.00	9,691.76
051	BRADLEY	4,537.68	791.11	79.06	0.00	80.02	287.47	302.73	309.96	322.68	0.00	28.34	6,739.05
052	BREMEN	7,963.73	1,137.43	0.00	0.00	0.00	363.83	0.00	458.75	0.00	0.00	0.00	9,923.74
053	BREWER	2,826.46	1,443.37	143.26	462.08	744.94	485.80	701.41	256.51	1,106.16	0.00	40.13	8,210.12
054	BRIDGEWATER	4,562.33	404.86	0.00	0.00	82.56	1,075.61	0.00	1,080.41	1,010.95	0.00	92.25	8,308.97
057	BRISTOL	6,433.01	1,213.88	0.00	99.21	463.68	308.85	336.58	716.92	780.06	0.00	10.41	10,362.59
058	BROOKLIN	7,049.67	1,791.22	0.00	60.56	407.96	564.21	701.21	1,053.97	1,189.65	1,998.77	316.05	15,133.27
060	BROOKSVILLE	6,597.07	1,668.80	0.00	67.79	545.29	557.58	798.86	689.47	910.97	0.00	180.15	12,015.99
063	BRUNSWICK	3,545.78	1,037.72	232.65	225.96	808.57	239.82	451.76	462.25	1,151.06	531.41	28.40	8,715.39
065	BUCKSPORT	3,142.83	1,773.08	3.14	311.62	744.99	315.72	741.49	566.68	1,422.42	1,425.17	108.07	10,555.21
070	CALAIS	3,373.09	1,916.71	1,082.33	221.28	491.29	567.06	707.81	566.52	1,759.76	1,532.04	15.70	12,233.60
075	CAPE ELIZABETH	4,304.88	1,020.45	26.25	298.74	968.99	290.84	448.62	280.03	856.94	900.27	0.00	9,396.00
076	CARATUNK	6,365.39	0.00	0.00	0.00	0.00	784.58	0.00	3,128.43	0.00	0.00	125.85	10,404.25
077	CARIBOU	2,554.88	741.58	554.47	402.27	818.62	248.52	393.50	432.46	1,086.66	0.00	32.41	7,265.38
079	CARROLL PLT.	6,247.73	0.00	592.57	0.00	0.00	609.04	0.00	552.39	0.00	0.00	0.00	8,001.74
083	CASTINE	7,630.39	920.03	0.00	77.35	285.20	788.47	914.01	663.83	762.57	0.00	193.30	12,235.16
085	CASWELL	4,351.18	280.80	0.00	0.00	22.13	528.34	364.47	632.03	1,272.34	0.00	138.69	7,589.97
089	CHARLOTTE	4,389.83	3,106.79	0.00	0.00	12.20	550.39	617.60	1,526.23	1,184.33	0.00	156.46	11,543.83
090	CHELSEA	5,056.72	2,007.10	66.16	42.38	243.49	331.22	383.47	644.68	704.12	0.00	230.23	9,709.56
094	CHINA	5,129.46	1,077.98	10.17	65.37	239.51	229.81	328.14	552.12	499.91	309.78	18.97	8,461.21
100	COOPER	5,667.38	342.37	0.00	28.90	0.00	375.27	0.00	1,107.58	0.00	0.00	0.00	7,521.50
101	COPLIN PLT.	7,696.44	23.55	0.00	0.00	0.00	252.11	0.00	3,643.33	0.00	0.00	0.00	11,615.43
106	CRANBERRY ISLES	6,226.31	1,986.10	0.00	20.08	120.22	598.49	364.61	985.44	940.85	0.00	0.00	11,242.11
107	CRAWFORD	4,908.66	426.87	0.00	0.00	0.00	519.49	0.00	3,058.77	0.00	0.00	0.00	8,913.79
113	DALLAS PLT.	8,591.47	146.72	0.00	0.00	0.00	676.65	0.00	532.70	0.00	0.00	0.00	9,947.55
114	DAMARISCOTTA	7,741.33	1,471.45	0.00	0.00	0.00	327.55	0.00	834.84	0.00	0.00	0.00	10,375.17
116	DAYTON	5,583.98	1,295.28	0.00	0.00	158.19	189.16	316.10	399.02	1,224.66	0.00	0.00	9,166.40
117	DEBLOIS	6,358.14	0.00	0.00	0.00	0.00	203.05	0.00	1,589.52	0.00	0.00	0.00	8,150.71
118	DEDHAM	5,177.17	1,685.63	108.89	0.00	296.76	423.17	207.70	452.06	704.17	0.00	78.43	9,133.98
121	DENNISTOWN PLT.	6,396.89	0.00	0.00	0.00	0.00	428.57	0.00	1,227.43	0.00	0.00	0.00	8,052.89
122	DENNYSVILLE	5,886.61	587.00	27.37	0.00	0.00	316.64	0.00	481.26	0.00	0.00	0.00	7,298.87
128	DRESDEN	4,651.17	2,337.28	0.00	10.03	207.13	466.74	354.69	578.55	544.93	0.00	98.57	9,249.08
129	DREW PLT.	7,069.40	0.00	509.35	0.00	0.00	1,004.08	0.00	280.09	0.00	0.00	13.79	8,876.70
130	DURHAM	4,897.31	1,280.96	0.00	32.91	312.55	264.32	367.97	674.96	636.40	58.12	65.70	8,591.21
135	EAST MACHIAS	4,316.89	1,201.52	0.00	59.55	12.39	409.52	466.01	358.94	878.52	762.23	104.44	8,570.01
136	EAST MILLINOCKET	3,699.86	1,233.60	404.05	375.86	683.30	447.38	901.20	127.78	1,955.41	0.00	76.68	9,905.13

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	State Average	*4,012.50*	*1,277.29*	*175.55*	*192.82*	*595.99*	*371.66*	*492.69*	*503.92*	*1,092.48*	*597.90*	*43.28*	*9,356.08*
137	EASTON	6,107.04	1,247.67	0.00	550.89	827.72	638.72	1,035.04	595.43	1,457.34	221.47	120.19	12,801.53
138	EASTPORT	1,617.20	2,165.70	0.00	402.85	536.76	1,605.09	1,599.32	782.07	2,456.24	1,235.49	285.15	12,685.88
140	EDGECOMB	6,849.96	2,401.81	0.00	0.00	58.44	349.32	579.95	513.63	919.33	2,516.73	25.88	14,215.06
144	ELLSWORTH	3,115.13	1,662.76	196.36	304.75	630.11	408.09	652.92	518.35	1,646.06	917.84	80.79	10,133.15
151	FALMOUTH	4,615.34	1,316.13	53.03	285.38	971.46	309.25	429.19	505.40	1,153.01	916.52	0.00	10,554.72
154	FAYETTE	4,726.47	1,753.54	0.00	0.00	46.60	423.35	207.18	915.26	611.83	1,090.55	69.33	9,844.11
158	FRANKLIN	5,288.16	1,827.28	0.00	0.00	0.00	328.07	0.00	667.84	0.00	0.00	0.00	8,111.35
160	FREEPORT	4,595.53	1,606.44	227.00	342.58	790.63	421.64	602.29	538.41	979.50	323.38	28.79	10,456.18
167	GEORGETOWN	5,544.91	3,626.15	0.00	26.97	352.48	488.73	913.09	730.32	971.81	89.98	151.74	12,896.19
168	GILEAD	5,754.29	0.00	101.06	0.00	0.00	177.04	0.00	421.84	0.00	0.00	0.00	6,454.23
169	GLENBURN	5,201.46	1,213.43	128.87	43.20	411.01	241.62	259.03	427.27	674.52	0.00	11.76	8,612.18
170	GLENWOOD PLT.	0.00	0.00	0.00	0.00	0.00	8,435.20	0.00	0.00	0.00	0.00	0.00	8,435.20
171	GORHAM	3,989.71	1,257.68	107.24	165.20	583.91	284.90	719.14	526.55	835.12	1,055.02	9.16	9,533.64
174	GRAND ISLE	5,378.09	41.21	0.00	0.00	0.00	145.74	0.00	0.00	0.00	0.00	0.00	5,565.04
175	GR LAKE STR PLT.	5,886.29	32.46	0.00	105.97	0.00	585.33	0.00	2,656.33	0.00	0.00	0.00	9,266.39
177	GREENBUSH	3,636.08	1,226.21	334.03	48.18	91.90	303.06	385.24	590.13	574.82	0.00	(22.25)	7,167.40
180	GREENVILLE	5,194.46	1,533.89	16.05	524.13	666.90	1,095.74	836.84	518.45	1,921.80	0.00	161.14	12,469.38
187	HANCOCK	5,434.54	906.84	0.00	47.16	235.06	290.40	301.87	467.63	454.83	0.00	73.91	8,212.24
188	HANOVER	6,230.23	446.44	341.88	0.00	0.00	184.69	0.00	314.79	0.00	0.00	0.00	7,518.03
189	HARMONY	4,416.72	1,164.76	0.00	90.72	188.25	533.20	391.75	580.44	618.16	0.00	0.00	7,984.00
197	HERMON	2,780.55	445.73	120.86	258.95	613.53	514.45	588.07	479.12	1,356.37	968.05	(17.78)	8,107.88
198	HERSEY	4,798.07	0.00	396.56	0.00	0.00	835.82	0.00	800.00	0.00	0.00	0.00	6,830.45
199	HIGHLAND PLT.	6,498.06	0.00	0.00	0.00	0.00	822.50	0.00	1,355.25	0.00	0.00	0.00	8,675.81
204	HOPE	3,951.20	1,718.26	0.00	186.03	585.91	468.51	713.75	506.85	1,165.06	0.00	26.06	9,321.63
210	ISLE AU HAUT	8,744.21	559.47	0.00	0.00	0.00	742.30	0.00	1,441.92	1,356.38	0.00	0.00	12,844.29
211	ISLESBORO	8,478.81	1,024.14	272.45	506.13	512.19	1,020.38	1,497.14	905.66	1,900.75	0.00	322.81	16,440.46
214	JAY	5,397.50	1,559.35	0.00	227.93	1,269.97	359.75	707.79	749.67	1,404.70	882.79	74.21	12,633.67
215	JEFFERSON	5,460.35	1,678.09	45.99	76.66	236.31	299.74	416.35	698.38	821.02	0.00	138.16	9,871.05
216	JONESBORO	5,836.99	892.61	0.00	13.39	227.59	427.80	134.52	439.70	835.34	0.00	30.93	8,838.86
217	JONESPORT	3,685.63	194.97	0.00	52.07	216.72	676.82	748.60	227.84	1,658.30	1,137.62	195.86	8,794.43
222	KINGSBURY PLT.	0.00	0.00	0.00	0.00	0.00	1,262.76	0.00	0.00	0.00	0.00	0.00	1,262.76
223	KITTERY	4,628.08	1,727.00	0.00	190.07	925.92	796.79	473.89	418.13	1,213.91	1,515.98	0.00	11,889.77
226	LAKEVIEW PLT	6,264.15	0.00	0.00	0.00	0.00	5,908.70	0.00	0.00	0.00	0.00	0.00	12,172.85
227	LAKEVILLE	5,571.53	934.74	385.87	0.00	0.00	630.91	0.00	458.84	0.00	0.00	0.00	7,981.89
228	LAMOINE	5,185.24	1,369.52	0.00	51.75	175.58	304.26	473.33	512.90	662.82	0.00	66.37	8,801.77
233	LEWISTON	3,039.74	1,942.72	423.21	111.71	340.70	343.65	473.61	308.47	802.82	226.42	418.55	8,431.61
236	LIMESTONE	3,667.76	2,150.14	0.00	285.03	400.02	205.84	619.80	885.11	1,380.01	0.00	147.15	9,740.86
239	LINCOLN PLT.	8,645.10	0.00	0.00	0.00	0.00	3,544.84	0.00	4,718.00	0.00	0.00	0.00	16,907.94
240	LINCOLNVILLE	4,049.48	1,857.85	0.00	197.85	1,015.75	462.57	654.14	593.72	1,045.23	1,329.58	128.14	11,334.30
242	LISBON	3,838.18	1,566.32	0.00	256.36	686.40	279.86	453.58	467.84	925.58	860.22	56.91	9,391.24
243	LITCHFIELD	4,477.46	1,548.69	0.00	103.51	537.64	392.49	802.06	880.70	1,397.18	1,188.24	0.00	11,327.98
247	FRENCHBORO	4,657.56	640.74	0.00	0.00	383.92	1,059.37	3.86	428.27	668.55	0.00	0.00	7,842.28
249	LOWELL	6,099.63	85.41	478.06	0.00	0.00	547.81	0.00	942.99	166.00	554.09	0.00	8,873.99
253	MACHIAS	2,278.04	1,394.71	432.90	428.23	773.70	1,047.53	981.30	509.93	1,908.40	436.31	0.00	10,191.06
255	MACWAHOC PLT.	5,816.64	0.00	498.08	0.00	0.00	1,005.32	0.00	1,358.84	0.00	0.00	91.83	8,770.71
256	MADAWASKA	4,479.81	747.92	305.46	249.37	1,215.14	543.23	567.56	783.28	1,578.19	737.76	97.54	11,305.26
259	MAGALLOWAY PLT.	8,436.20	0.00	0.00	0.00	0.00	2,323.56	0.00	4,013.60	0.00	0.00	0.00	14,773.36
260	MANCHESTER	4,611.32	1,180.90	0.00	21.59	898.20	368.63	551.26	489.88	934.01	0.00	64.94	9,120.74
262	MARIAVILLE	4,322.77	705.48	0.00	48.59	124.01	346.78	590.42	628.23	727.00	0.00	121.52	7,614.80
263	MARSHFIELD	6,495.95	732.52	0.00	0.00	0.00	388.21	0.00	408.29	0.00	0.00	9.23	8,034.20
269	MECHANIC FALLS	5,221.00	1,176.04	0.00	27.04	101.12	287.99	387.45	411.33	780.00	0.00	0.00	8,391.97
270	MEDDYBEMPS	6,450.64	247.49	0.00	50.20	0.00	461.79	0.00	1,276.75	0.00	0.00	0.00	8,486.87
271	MEDWAY	4,911.89	855.41	431.11	107.76	224.38	414.13	555.44	227.83	842.30	0.00	10.02	8,580.28
276	MILFORD	4,562.13	1,220.53	215.52	95.13	330.56	350.67	287.29	363.30	717.34	769.48	239.51	9,151.45

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277	MILLINOCKET	4,287.69	1,485.87	432.39	352.17	859.26	308.52	510.11	303.54	1,347.35	618.29	0.00	10,505.18
279	MINOT	4,459.89	1,071.50	0.00	30.43	97.34	344.31	231.89	594.18	510.78	0.00	35.09	7,375.40
280	MONHEGAN PLT	8,363.95	0.00	0.00	26.03	590.46	1,908.46	0.00	949.89	2,288.09	0.00	0.00	14,126.88
281	MONMOUTH	3,215.41	1,263.90	53.43	165.05	699.61	186.78	538.70	423.11	885.14	499.23	14.45	7,944.81
287	MORO PLT.	4,783.61	0.00	533.84	0.00	0.00	599.35	0.00	1,000.00	0.00	0.00	0.00	6,916.79
291	MOUNT DESERT	6,354.49	1,942.67	0.00	318.69	1,129.82	601.37	1,136.92	709.97	5,502.94	0.00	284.75	17,981.62
292	MOUNT VERNON	3,314.44	1,431.55	0.00	22.62	726.67	457.71	711.23	518.90	1,503.65	0.00	27.88	8,714.66
294	NASHVILLE PLT.	6,579.22	0.00	0.00	0.00	0.00	362.92	0.00	625.00	0.00	0.00	0.00	7,567.14
297	NEWCASTLE	7,732.14	1,052.25	0.00	0.00	0.00	307.23	0.00	498.06	0.00	0.00	0.00	9,589.67
305	NEW SWEDEN	3,895.31	996.10	0.00	74.97	583.80	688.27	762.55	406.42	2,485.16	2,863.66	208.33	12,964.57
307	NOBLEBORO	5,890.31	893.07	0.00	57.39	417.11	273.36	515.70	553.01	746.07	772.19	14.32	10,132.54
310	NORTHFIELD	6,394.68	1,169.43	0.00	0.00	0.00	311.59	0.00	1,018.17	0.00	0.00	7.14	8,901.01
320	OLD ORCHARD BCH.	4,543.55	1,446.96	32.69	54.41	789.54	329.35	623.77	196.67	918.56	0.00	0.00	8,935.50
321	OLD TOWN	2,657.25	1,257.94	218.39	327.96	1,041.63	270.00	773.82	296.87	1,472.66	1,019.01	132.89	9,468.40
322	ORIENT	5,725.81	436.33	427.07	0.00	0.00	2,057.12	0.00	2,635.97	0.00	0.00	0.00	11,282.31
323	ORLAND	5,848.05	1,047.55	0.00	113.18	139.09	311.36	388.84	842.51	740.01	56.92	21.28	9,508.79
324	ORONO	2,853.67	1,382.65	119.71	482.05	975.28	550.80	873.80	241.08	1,703.55	0.00	99.30	9,281.90
325	ORRINGTON	4,879.24	916.99	105.11	99.86	185.59	211.10	394.31	406.20	602.44	906.02	33.31	8,740.17
327	OTIS	5,089.02	1,023.56	0.00	50.41	128.64	367.53	612.49	564.03	754.17	0.00	126.06	8,715.91
332	PALERMO	4,692.79	897.49	116.72	81.54	178.16	403.46	471.19	443.73	631.13	0.00	0.00	7,916.22
339	PEMBROKE	4,038.81	2,304.19	0.00	25.77	14.97	401.31	704.21	954.17	806.44	0.00	176.91	9,426.76
340	PENOBSCOT	6,274.49	738.07	107.35	53.89	393.58	530.37	805.40	691.37	787.84	0.00	197.32	10,579.68
342	PERRY	3,728.92	1,037.24	0.00	25.92	14.74	321.20	400.83	548.27	699.92	0.00	94.36	6,871.39
345	PHIPPSBURG	5,758.24	2,049.51	0.00	9.29	309.32	300.07	436.31	597.15	521.42	141.61	65.11	10,188.02
348	PLEASANT RDGE PLT	6,411.91	1,168.19	0.00	0.00	125.00	979.33	0.00	2,103.10	0.00	0.00	54.74	10,842.26
350	POLAND	4,186.22	1,620.51	0.00	412.19	297.48	457.76	930.67	809.87	1,944.08	1,830.86	0.00	12,489.65
353	PORTLAND	4,440.23	1,156.56	55.00	221.17	724.52	569.47	583.28	241.35	1,227.78	690.34	25.21	9,934.92
355	LONG ISLAND	9,640.71	545.79	0.00	0.00	2.29	0.00	1,205.08	1,021.58	963.17	450.33	99.13	13,928.08
357	PRINCETON	4,646.89	775.91	0.00	101.53	79.04	409.46	573.62	560.52	951.78	1,360.52	0.00	9,459.27
360	RANGELEY	5,145.34	1,357.70	0.00	426.00	770.63	893.68	1,030.09	512.77	1,789.93	243.24	118.07	12,287.43
361	RANGELEY PLT.	7,521.45	896.24	0.00	0.00	0.00	2,163.32	0.00	1,666.05	0.00	0.00	55.69	12,302.76
362	RAYMOND	4,921.72	1,331.00	0.00	41.51	329.87	313.05	357.53	537.65	764.35	812.78	12.17	9,421.63
363	READFIELD	4,040.06	1,634.49	0.00	9.41	802.83	421.66	551.56	237.37	896.69	0.00	26.60	8,620.66
364	REED PLT.	6,318.80	898.71	383.99	1.10	5.50	1,257.55	94.08	867.62	1,435.60	0.00	445.24	11,708.20
365	RICHMOND	3,618.76	1,163.33	68.81	240.85	638.19	186.04	517.64	471.25	1,047.76	266.68	113.95	8,333.24
367	ROBBINSTON	4,377.36	1,116.61	0.00	27.97	5.23	482.73	334.56	631.96	590.79	231.35	75.14	7,873.70
370	ROME	10,618.76	0.00	0.00	0.00	0.00	145.28	0.00	647.25	0.00	0.00	0.00	11,411.29
371	ROQUE BLUFFS	6,305.49	901.21	0.00	0.00	0.00	376.07	0.00	2,698.40	0.00	0.00	16.07	10,297.24
374	SACO	4,915.63	1,066.31	0.00	26.22	267.59	178.97	287.62	238.12	782.20	347.29	0.00	8,109.95
380	SANDY RIVER PLT.	7,141.47	149.23	0.00	0.00	0.00	1,455.06	0.00	782.02	0.00	0.00	0.00	9,527.78
381	SANFORD	3,708.57	1,089.93	330.36	142.78	436.78	201.71	384.81	397.01	989.65	111.36	6.95	7,799.92
383	SCARBOROUGH	3,723.15	1,264.76	47.78	152.06	554.42	191.20	314.72	423.89	985.17	1,336.51	9.01	9,002.66
388	SEBOEIS PLT	4,677.06	0.00	412.12	0.00	0.00	1,108.90	0.00	800.00	0.00	800.57	0.00	7,798.65
389	SEDGWICK	5,574.95	1,761.78	0.00	34.25	470.59	455.70	671.05	1,002.39	717.50	1,003.60	183.43	11,875.24
392	SHIRLEY	6,049.40	306.65	0.00	0.00	2.44	1,032.84	108.49	1,418.11	756.01	0.00	276.13	9,950.08
398	SOMERVILLE	5,824.17	1,569.60	215.15	10.87	94.34	585.92	806.02	620.75	1,095.14	0.00	0.00	10,821.96
401	SOUTH BRISTOL	6,726.35	1,789.90	0.00	115.82	767.53	364.98	1,142.81	667.22	1,047.22	0.00	10.19	12,632.01
402	SOUTHPORT	7,738.96	672.24	0.00	0.00	16.96	392.59	1,246.76	449.16	1,272.64	0.00	385.20	12,174.51
403	SOUTH PORTLAND	5,089.51	2,086.64	92.38	232.90	361.11	428.15	380.50	394.45	1,608.80	824.21	106.49	11,605.13
405	SOUTHWEST HARBOR	5,905.76	1,838.85	0.00	275.46	1,308.48	566.09	907.63	401.35	1,781.47	2,555.90	192.71	15,733.69
411	STEUBEN	4,679.13	950.40	0.00	109.10	664.45	360.50	873.65	1,306.49	1,127.08	0.00	215.08	10,285.90
412	STOCKHOLM	6,094.07	4.87	0.00	0.00	0.00	204.07	0.00	560.98	500.94	0.00	0.00	7,364.92
420	SURRY	5,842.81	2,314.70	0.00	54.63	359.78	334.45	485.52	838.65	519.37	0.00	0.00	10,749.92
424	TALMADGE	6,643.06	187.40	0.00	95.38	0.00	467.30	0.00	475.00	0.00	0.00	0.00	7,868.13

2005-06 FINANCIAL INDICATORS FOR SCHOOL ADMINISTRATIVE UNITS -- PER-PUPIL EXPENDITURES

Data as of 1/24/07

		REGULAR INSTRUCTION	SPECIAL ED INSTRUCTION	CTE EDUC INSTRUCTION	OTHER INSTRUCTION	STUDENT & STAFF SUPP	SYSTEM ADMIN	SCHOOL ADMIN	TRANSP & BUSES	FACILITIES MAINT	DEBT SERV	ALL OTHER	TOTAL
	State Average	*4,012.50*	*1,277.29*	*175.55*	*192.82*	*595.99*	*371.66*	*492.69*	*503.92*	*1,092.48*	*597.90*	*43.28*	*9,356.08*
426	THE FORKS	7,031.57	0.00	0.00	0.00	0.00	3,276.26	0.00	4,565.07	0.00	0.00	0.00	14,872.90
430	TREMONT	5,625.61	1,428.48	0.00	253.40	1,239.41	522.10	977.89	591.85	2,198.86	0.00	236.07	13,073.65
431	TRENTON	6,205.11	2,231.94	0.00	66.78	305.01	324.22	598.73	729.10	766.47	875.67	88.11	12,191.14
436	UPTON	6,259.22	0.00	83.75	0.00	0.00	512.94	0.00	1,884.65	0.00	0.00	0.00	8,740.56
438	VANCEBORO	3,836.67	1,988.74	396.16	0.00	146.71	956.35	189.22	470.07	1,271.01	0.00	205.88	9,460.79
439	VASSALBORO	4,857.13	1,380.70	90.63	58.05	219.17	215.81	252.14	492.00	468.74	611.31	5.47	8,651.13
440	VEAZIE	6,066.72	1,329.21	69.91	142.01	450.18	310.01	435.46	239.34	650.22	1,547.58	114.98	11,355.63
445	WAITE	6,435.88	403.75	0.00	50.20	0.00	515.42	0.00	1,309.08	0.00	0.00	0.00	8,714.33
448	WALES	3,651.85	1,709.82	0.00	91.19	501.85	438.79	595.88	718.53	933.14	1,032.47	52.91	9,726.44
456	WATERVILLE	3,017.37	1,134.96	391.62	235.76	492.86	591.96	486.96	283.41	1,181.14	11.92	0.00	7,827.94
457	WAYNE	3,841.49	1,081.21	0.00	15.19	713.66	388.38	809.97	631.49	1,183.67	0.00	46.64	8,711.70
458	SABATTUS	3,898.10	1,827.30	0.00	87.11	371.34	311.57	572.74	707.11	964.35	1,544.98	0.00	10,284.60
463	WESLEY	8,724.79	778.17	0.00	20.34	39.15	615.03	0.00	1,656.39	2,175.82	0.00	357.14	14,366.84
464	WEST BATH	5,264.40	1,484.28	0.00	0.00	175.03	277.37	397.74	304.11	400.79	115.06	75.25	8,494.01
465	WESTBROOK	4,198.17	1,022.02	488.84	230.26	796.01	308.61	470.42	426.95	1,234.58	791.56	0.00	9,967.42
467	WEST FORKS	7,382.59	0.00	0.00	0.00	0.00	1,186.54	0.00	7,270.35	0.00	0.00	0.00	15,839.48
469	WESTMANLAND	6,250.00	0.00	0.00	0.00	0.00	1,647.44	0.00	4,393.92	0.00	0.00	0.00	12,291.35
472	WESTPORT	7,350.07	1,634.18	0.00	0.00	0.00	343.58	0.00	567.80	0.00	0.00	0.00	9,895.62
473	WHITEFIELD	5,321.49	1,634.02	86.36	43.43	224.07	345.31	377.22	511.83	825.06	0.00	272.35	9,641.15
475	WHITNEYVILLE	6,680.88	692.48	0.00	0.00	0.00	466.25	0.00	757.33	0.00	0.00	17.65	8,614.60
476	WILLIMANTIC	6,168.47	0.00	0.00	0.00	0.00	940.46	0.00	1,134.13	0.00	0.00	0.00	8,243.06
478	WINDHAM	3,708.31	1,182.82	113.06	154.50	502.41	363.16	414.94	488.34	1,078.00	1,306.44	5.75	9,317.72
479	WINDSOR	4,447.52	1,407.52	96.06	59.30	273.87	355.42	248.98	407.38	583.92	1,583.60	0.00	9,463.57
481	WINSLOW	3,976.19	1,184.47	110.65	263.97	439.66	451.16	503.21	429.74	1,127.06	491.04	113.27	9,090.42
485	WINTHROP	3,738.45	1,209.15	29.56	254.51	589.85	346.30	563.72	486.72	1,124.63	1,866.03	0.00	10,208.92
486	WISCASSET	4,126.14	1,896.49	6.93	387.14	1,345.20	713.92	881.76	421.31	1,871.65	0.00	69.92	11,720.45
487	WOODLAND	4,192.12	996.93	0.00	62.57	377.61	502.51	479.23	473.84	761.34	0.00	34.83	7,880.97
489	WOODVILLE	6,371.08	0.00	473.53	0.00	0.00	307.70	0.00	1,003.95	0.00	0.00	24.39	8,180.65
490	WOOLWICH	5,100.21	1,328.54	0.00	67.91	376.48	334.90	368.95	476.86	463.89	175.35	49.25	8,742.36
491	YARMOUTH	4,783.23	1,342.65	56.49	334.33	1,182.33	393.45	539.98	543.02	1,117.13	1,991.39	47.36	12,331.36
492	YORK	4,617.40	1,486.87	1.93	141.14	853.48	451.25	566.17	370.37	1,099.80	1,149.07	17.39	10,754.87
493	BARING PLT.	5,266.91	410.15	0.00	0.00	0.00	476.73	0.00	1,148.41	0.00	0.00	0.00	7,302.20
495	MEDFORD	5,102.97	512.13	0.00	0.00	0.00	250.11	0.00	471.52	0.00	0.00	0.00	6,336.73
496	CARRABASSETT VAL	8,562.84	51.36	0.00	0.00	0.00	171.35	0.00	436.95	0.00	0.00	0.00	9,222.50
497	BEAVER COVE	8,852.26	0.00	0.00	0.00	0.00	1,183.50	0.00	1,043.00	0.00	0.00	0.00	11,078.76
501	S A D 1 PRESQUE ISLE	3,442.51	840.12	714.83	286.29	433.96	255.52	427.80	952.08	1,473.84	0.00	74.43	8,901.40
503	S A D 3 THORNDIKE	3,155.12	1,349.90	357.36	184.52	627.44	399.12	574.16	786.51	884.64	203.59	0.00	8,522.35
504	S A D 4 GUILFORD	3,433.26	648.95	68.43	166.80	501.41	339.32	523.15	452.34	1,083.23	585.95	0.00	7,802.82
505	S A D 5 ROCKLAND	3,860.07	1,320.51	378.02	230.76	862.19	285.83	635.78	298.45	1,353.91	532.13	104.76	9,862.41
506	S A D 6 BUXTON	3,494.85	1,205.63	105.07	171.21	648.42	333.69	401.28	605.19	1,350.81	267.12	0.00	8,583.27
507	S A D 7 NORTH HAVEN	8,784.54	1,756.92	277.19	393.31	1,803.93	1,825.88	1,962.95	564.65	1,987.40	0.00	0.00	19,356.77
508	S A D 8 VINALHAVEN	3,664.98	857.68	266.53	262.93	787.97	840.71	541.84	129.42	1,228.97	4,818.24	385.08	13,784.37
509	S A D 9 FARMINGTON	3,458.62	913.73	427.74	123.66	624.03	341.61	448.00	561.33	1,317.42	457.84	0.00	8,673.97
510	S A D 10 ALLAGASH	5,228.63	0.00	0.00	0.00	42.43	702.54	0.00	1,769.10	0.00	0.00	0.00	7,742.70
511	S A D 11 GARDINER	3,217.27	884.29	118.83	180.55	692.75	327.61	520.59	489.18	1,103.30	626.17	77.10	8,237.63
512	S A D 12 JACKMAN	4,498.93	1,303.06	0.00	507.59	628.76	1,221.47	377.85	359.45	984.24	163.43	0.00	10,044.80
513	S A D 13 BINGHAM	3,499.70	969.44	23.25	346.01	986.49	900.41	785.18	277.81	1,919.45	0.00	29.80	9,737.54
514	S A D 14 DANFORTH	3,244.78	1,877.58	430.09	0.00	704.89	619.54	652.33	975.68	1,844.36	0.00	35.34	10,384.58
515	S A D 15 GRAY	3,434.25	1,250.91	116.32	149.95	774.05	271.13	555.94	675.64	1,031.74	335.15	0.00	8,595.07
516	S A D 16 HALLOWELL	3,464.58	1,013.66	84.45	274.68	910.67	426.95	605.13	510.73	1,431.63	781.92	1.70	9,506.11
517	S A D 17 NORWAY	3,379.08	660.76	822.35	141.65	553.53	200.68	476.67	614.30	859.31	789.46	0.00	8,497.81
518	S A D 18 VERONA	6,612.18	670.22	0.00	0.00	8.01	56.72	0.00	744.77	0.00	0.00	0.00	8,091.89
519	S A D 19 LUBEC	4,286.00	1,837.45	334.04	211.92	431.17	1,214.91	721.48	721.60	2,180.04	0.00	40.46	11,979.08
520	S A D 20 FT FAIRFIELD	4,268.90	1,149.73	0.00	0.00	207.93	409.78	666.53	519.99	1,175.44	1,054.97	17.32	9,470.60

2005-06 FINANCIAL INDICATORS FOR SCHOOL ADMINISTRATIVE UNITS -- PER-PUPIL EXPENDITURES

Data as of 1/24/07

			REGULAR INSTRUCTION	SPECIAL ED INSTRUCTION	CTE EDUC INSTRUCTION	OTHER INSTRUCTION	STUDENT & STAFF SUPP	SYSTEM ADMIN	SCHOOL ADMIN	TRANSP & BUSES	FACILITIES MAINT	DEBT SERV	ALL OTHER	TOTAL
	State Average		*4,012.50*	*1,277.29*	*175.55*	*192.82*	*595.99*	*371.66*	*492.69*	*503.92*	*1,092.48*	*597.90*	*43.28*	*9,356.08*
521	S A D 21	DIXFIELD	3,273.90	1,011.92	334.91	223.30	768.56	364.18	586.16	568.34	1,138.35	337.75	7.31	8,614.68
522	S A D 22	HAMPDEN	4,003.62	1,274.09	147.51	254.06	548.02	249.28	399.90	344.48	995.50	459.16	25.29	8,700.92
523	S A D 23	CARMEL	4,540.65	609.43	70.01	20.87	34.32	178.90	334.71	370.09	542.11	418.65	0.00	7,119.75
524	S A D 24	VAN BUREN	3,359.80	1,384.92	414.78	205.29	589.95	434.91	258.51	584.91	1,085.88	0.00	49.38	8,368.34
525	S A D 25	SHERMAN	3,056.50	772.13	409.47	225.32	286.11	560.86	603.57	848.67	1,221.60	0.00	0.00	7,984.23
526	S A D 26	EASTBROOK	4,960.15	1,140.08	0.00	60.04	13.13	357.54	542.73	553.11	765.88	161.18	140.97	8,694.81
527	S A D 27	FT KENT	3,702.35	1,246.35	305.70	144.34	448.39	410.04	392.88	570.59	1,038.25	0.00	110.20	8,369.09
528	S A D 28	CAMDEN	4,491.63	1,824.00	0.00	107.86	847.02	371.62	470.29	512.49	1,423.27	727.99	0.00	10,776.17
529	S A D 29	HOULTON	3,326.69	1,017.05	427.55	121.01	334.88	275.36	300.18	292.37	1,019.34	243.35	17.84	7,375.64
530	S A D 30	LEE	4,250.14	1,886.02	416.14	59.97	474.03	720.54	352.66	587.69	972.13	867.27	(90.30)	10,496.27
531	S A D 31	HOWLAND	4,147.51	1,095.59	418.64	186.77	391.31	656.38	561.45	471.60	1,420.65	797.89	0.00	10,147.80
532	S A D 32	ASHLAND	2,436.65	1,232.57	0.00	325.39	432.81	900.84	462.95	855.33	1,008.68	0.00	60.70	7,715.91
533	S A D 33	ST AGATHA	3,023.70	734.56	(334.66)	168.68	782.08	486.76	592.84	603.02	1,813.29	730.84	119.95	8,721.06
534	S A D 34	BELFAST	4,416.21	1,374.01	282.21	146.37	413.86	260.20	584.94	564.06	1,242.73	1,157.04	12.93	10,454.57
535	S A D 35	ELIOT	3,466.80	1,005.14	38.64	272.85	609.43	273.95	489.24	517.06	1,043.18	863.07	39.82	8,619.17
536	S A D 36	LIVERMORE FALL	3,037.37	846.68	0.00	160.06	432.92	272.43	505.85	583.35	1,311.81	46.40	83.16	7,280.03
537	S A D 37	HARRINGTON	3,755.54	1,346.96	131.96	218.46	181.62	685.44	781.96	588.25	1,551.46	0.00	68.79	9,310.45
538	S A D 38	DIXMONT	4,564.71	856.43	0.00	43.67	42.08	247.35	298.39	844.27	473.32	0.00	0.00	7,370.23
539	S A D 39	BUCKFIELD	3,132.06	1,437.42	562.95	194.98	718.05	507.83	451.68	533.50	926.12	1,134.49	(163.16)	9,435.93
540	S A D 40	WALDOBORO	4,073.39	960.74	340.31	171.80	378.45	485.62	447.14	573.22	969.07	537.20	0.00	8,936.94
541	S A D 41	MILO	3,520.36	1,406.07	71.64	152.25	349.65	286.29	459.89	460.96	1,058.91	406.99	28.04	8,201.06
542	S A D 42	MARS HILL	3,975.32	386.66	0.00	240.31	553.60	603.92	0.00	582.23	980.00	379.96	0.00	7,701.99
543	S A D 43	MEXICO	3,307.20	1,551.31	329.83	230.30	866.15	315.47	447.57	372.97	1,167.97	91.10	0.00	8,679.87
544	S A D 44	BETHEL	2,824.65	1,085.39	295.74	221.32	913.77	581.48	750.68	822.17	1,525.18	432.67	40.77	9,493.82
545	S A D 45	WASHBURN	3,214.70	729.69	0.00	322.67	573.41	529.25	575.39	493.23	1,125.30	547.16	128.96	8,239.75
546	S A D 46	DEXTER	3,205.02	1,164.25	493.33	251.89	606.10	258.68	521.06	567.37	1,154.92	0.00	0.00	8,222.62
547	S A D 47	OAKLAND	3,309.99	711.87	55.96	301.90	655.64	464.30	501.50	557.99	1,260.46	780.29	20.55	8,620.47
548	S A D 48	NEWPORT	3,011.01	889.19	68.59	191.06	697.44	246.01	391.27	571.48	1,136.40	532.60	0.00	7,735.06
549	S A D 49	FAIRFIELD	3,554.38	963.15	86.71	156.83	535.19	235.59	388.71	388.38	966.37	181.40	0.00	7,456.71
550	S A D 50	THOMASTON	4,718.05	1,082.53	364.83	280.02	929.84	575.81	649.30	490.34	1,423.73	598.00	52.77	11,165.22
551	S A D 51	CUMBERLAND	4,843.42	1,171.24	29.51	214.33	450.22	590.66	479.84	476.71	1,228.88	894.85	0.00	10,379.67
552	S A D 52	TURNER	3,956.85	1,005.67	0.00	183.42	563.35	310.05	444.39	594.29	1,026.82	1,158.29	43.66	9,286.78
553	S A D 53	PITTSFIELD	4,997.05	831.31	0.00	58.86	361.84	258.94	254.44	393.81	571.96	105.09	28.28	7,861.59
554	S A D 54	SKOWHEGAN	4,265.79	1,457.21	296.81	165.95	409.43	247.39	470.47	610.13	1,017.71	297.12	89.42	9,327.44
555	S A D 55	PORTER	3,557.71	1,538.83	0.00	150.43	469.91	466.68	367.00	761.44	946.36	90.39	23.30	8,372.05
556	S A D 56	SEARSPORT	3,797.27	1,718.92	288.87	113.55	886.05	453.05	607.25	727.55	1,599.49	936.27	0.00	11,128.27
557	S A D 57	WATERBORO	3,618.18	1,096.99	42.36	166.06	488.90	207.76	478.78	657.04	1,191.56	417.25	83.07	8,447.96
558	S A D 58	KINGFIELD	2,986.74	1,204.49	0.00	174.30	852.84	381.27	907.84	796.19	1,803.61	735.27	0.00	9,842.54
559	S A D 59	MADISON	3,813.40	1,250.37	24.04	244.87	747.45	355.19	489.99	638.30	990.83	944.34	60.25	9,559.04
560	S A D 60	BERWICK	4,160.29	1,484.20	0.00	17.93	497.07	181.72	398.26	635.09	1,036.33	1,150.95	5.48	9,567.31
561	S A D 61	BRIDGTON	4,185.34	1,913.17	380.11	173.83	1,071.78	363.58	549.48	775.60	1,434.56	696.53	0.00	11,543.97
562	S A D 62	POWNAL	5,482.35	950.80	0.00	66.41	202.94	443.66	395.00	540.70	698.12	0.00	60.96	8,840.93
563	S A D 63	EDDINGTON	4,891.36	977.79	119.57	0.00	409.13	248.96	338.12	447.28	597.86	266.73	10.05	8,306.85
564	S A D 64	CORINTH	2,958.71	852.94	163.14	115.59	270.47	254.61	490.12	764.83	610.21	62.38	0.00	6,543.00
565	S A D 65	MATINICUS IS PL	5,837.89	1,872.22	0.00	0.00	0.00	1,045.56	0.00	680.00	989.67	2,612.33	0.00	13,037.67
567	S A D 67	LINCOLN	3,214.64	887.45	412.54	227.00	586.04	321.69	536.74	522.84	1,029.43	213.84	0.00	7,952.21
568	S A D 68	DOVER-FOXCROF	4,552.56	803.27	37.21	36.64	438.80	239.72	242.32	384.54	520.00	87.04	0.00	7,342.12
570	S A D 70	HODGDON	3,402.60	1,707.42	432.16	226.81	904.18	455.57	623.70	640.94	1,010.20	0.00	0.00	9,403.58
571	S A D 71	KENNEBUNK	4,212.76	1,575.35	12.22	343.66	700.94	536.18	482.70	701.29	1,195.99	1,472.25	4.08	11,237.43
572	S A D 72	FRYEBURG	5,498.82	1,658.95	0.00	42.52	413.37	334.29	471.96	787.32	685.92	415.49	67.48	10,376.12
574	S A D 74	ANSON	3,563.60	1,427.48	0.00	217.12	682.34	268.82	573.43	637.39	1,238.81	860.38	164.01	9,633.39
575	S A D 75	TOPSHAM	3,929.17	1,885.42	222.78	261.50	851.20	430.91	587.99	610.40	1,042.23	913.44	0.00	10,735.03
576	S A D 76	SWAN'S ISLAND	6,993.17	1,570.67	0.00	78.20	242.80	650.81	1,009.14	1,772.84	1,551.74	0.00	506.93	14,376.32
577	S A D 77	EAST MACHIAS	4,386.31	867.50	413.23	231.10	165.27	958.12	163.77	527.49	957.78	480.34	320.56	9,471.45

2005-06 FINANCIAL INDICATORS FOR SCHOOL ADMINISTRATIVE UNITS -- PER-PUPIL EXPENDITURES

Data as of 1/24/07

		REGULAR INSTRUCTION	SPECIAL ED INSTRUCTION	CTE EDUC INSTRUCTION	OTHER INSTRUCTION	STUDENT & STAFF SUPP	SYSTEM ADMIN	SCHOOL ADMIN	TRANSP & BUSES	FACILITIES MAINT	DEBT SERV	ALL OTHER	TOTAL
	State Average	*4,012.50*	*1,277.29*	*175.55*	*192.82*	*595.99*	*371.66*	*492.69*	*503.92*	*1,092.48*	*597.90*	*43.28*	*9,356.08*
791	INDIAN ISLAND	7,279.22	513.81	0.00	0.00	709.24	1,501.32	1,074.00	246.34	2,436.82	0.00	600.53	14,361.28
792	PETER DANA POINT	7,236.85	1,189.14	55.14	0.00	879.55	1,537.19	825.33	883.99	2,178.46	0.00	807.63	15,593.29
793	PLEASANT POINT	6,318.01	901.02	0.00	0.00	460.35	1,580.71	1,074.97	669.83	2,365.75	0.00	822.63	14,193.26
903	B-BBAY HBR CSD BOOTHBAY	5,653.73	1,576.93	5.12	289.21	63.10	465.61	683.50	479.19	1,372.53	277.12	93.61	10,959.65
904	FLANDR BAY CSD SULLIVAN	3,713.19	1,569.93	70.54	540.63	1,381.79	380.53	812.10	210.70	1,493.27	0.00	41.16	10,213.84
907	MT DESERT CSD BAR HARBC	3,515.08	1,236.28	76.74	844.43	1,263.83	493.21	846.63	359.81	1,894.28	1,395.56	130.86	12,056.71
908	AIRLINE CSD AURORA	5,129.28	806.20	139.81	0.00	192.09	702.64	304.06	1,000.17	752.05	0.00	13.79	9,040.09
909	SO AROOS CSD DYER BROC	3,103.86	1,405.63	442.75	203.41	435.34	542.84	862.17	568.98	1,725.09	0.00	50.63	9,340.70
910	MARANACOOK CSD READFIEI	3,767.46	1,391.46	234.33	413.82	1,032.85	400.34	711.24	609.96	1,168.60	1,125.73	28.41	10,884.20
911	SCHOODIC CSD SULLIVAN	1,411.40	1,939.72	0.00	140.65	953.85	477.50	791.44	841.46	1,780.85	0.00	0.00	8,336.87
912	EAST RANGE CSD TOPSFIELD	6,781.72	878.67	445.11	0.00	555.21	1,213.19	373.87	893.60	1,441.34	0.00	176.47	12,759.17
913	DEER I-STON CSD STONINGTC	4,847.82	2,075.04	206.87	292.50	925.05	583.11	1,018.03	606.39	1,308.47	1,512.34	119.05	13,494.67
914	GR SLT BAY CSD DAMARISCC	4,178.78	1,648.69	0.00	180.80	810.48	1,185.17	544.57	644.44	889.70	615.86	22.96	10,721.45
915	OAK HILL CSD WALES	4,019.14	1,068.58	0.00	379.74	785.77	316.59	533.47	419.36	1,106.71	0.00	0.00	8,629.36
917	MOOSABEC CSD JONESPOR	5,204.34	643.37	0.00	533.21	571.83	766.32	1,192.21	746.55	2,063.97	0.00	191.40	11,913.20
918	WLLS-OGNQT CSD WELLS	5,052.29	1,892.25	0.00	284.84	862.23	789.58	549.61	577.21	1,097.33	1,413.99	47.46	12,566.78
919	FIVE TOWN CSD	3,398.78	1,347.54	1,032.94	668.38	1,324.79	903.09	386.17	553.34	1,477.54	2,543.20	0.00	13,635.77
920	PENINSULA CSD	3,880.29	1,811.22	0.00	141.33	760.28	317.92	589.38	1,289.33	1,173.65	0.00	71.17	10,034.58
	STATE AVERAGE	4,012.50	1,277.29	175.55	192.82	595.99	371.66	492.69	503.92	1,092.48	597.90	43.28	9,356.08