2016-17 General Purpose for Local Schools - LD 1858

Comparison to 2015-16

* MEDMS Bud/Rev Not Submitted

Amounts do not include Miscellaneous Adjustments - Section 5B

Amounts do not include Miscellaneous Adjustments - Section 5B

At: ***$985,961,515***

3% Min. Subsidy

30% Min. Spec. Ed.

SAU has been reorganized or withdrawn from another SAU

UNIX	AOS	SAUs - UNIX Order	(1) EPS Total Allocation at 100%	(2) EPS Total Allocation at 97%	(3) Local Share (Includes Adjustments under 20-A MRSA 15689 sub-sections 1, 1-B and 2) (ED 279 Section 5A)	(4) Mill Rate	(5) State Share (ED 279 Section 5A)	(6) 2015-16 Enacted State Share (ED 279 Section 5A)	(7) 2015-16 to 2016-17 Gain or (Loss) (Col. 5 minus Col 6)	(8) 2015-16 Total State & Local Approved Spending (includes Local Required, Addtl Local & State Subsidy) as of 1/25/16	(9) Percent Gain or (Loss) of Total State & Local Approved Spending	(10) Percentage Change for State Valuations 2015/2014/2013 State Valuations	(11) Percentage Change for Calendar Average Pupils 2015 K-12 Average Pupils	(12) Amount Change in Debt Service 2015-16 to 2016-17
					Mill Expectation at	8.44		8.23						
					Min. Subsidy at	3%		3%						
					Min. Spec. Ed. at	30%		30%						
						Adjusted Local Share						*State Avg. = -1%*	*State Avg. = -1%*	
Municipal School Units														
002		Acton	$3,526,888.25	$3,451,644.72	$3,261,854.49	6.16	$189,790.23	$359,822.05	($170,031.82)	$5,150,860.05	(3.3%)	-3%	3%	$0.00
005	877	Alexander	$571,483.78	$558,748.77	$427,626.67	8.44	$131,122.10	$258,680.53	($127,558.43)	$826,798.53	(15.4%)	2%	-16%	$0.00
012		Andover	$873,336.91	$855,807.13	$663,806.00	8.44	$192,001.13	$228,291.60	($36,290.47)	$1,516,105.36	(2.4%)	-1%	4%	$0.00
014		Appleton	$1,456,843.68	$1,426,941.70	$727,649.47	8.44	$699,292.23	$672,486.08	$26,806.15	$2,013,904.42	1.3%	-2%	-3%	$0.00
018		Athens	$1,690,792.76	$1,651,901.08	$524,546.00	8.44	$1,127,355.08	$1,281,292.77	($153,937.69)	$2,049,657.77	(7.5%)	1%	-8%	($2,408.35)
020		Auburn	$38,220,649.81	$37,390,906.67	$16,441,542.00	8.44	$20,949,364.67	$21,343,076.19	($393,711.52)	$37,383,726.19	(1.1%)	0%	0%	($36,624.42)
021		Augusta	$25,663,435.70	$25,168,758.03	$12,616,674.67	8.44	$12,552,083.36	$12,575,509.13	($23,425.77)	$25,250,988.13	(0.1%)	0%	2%	($51,275.00)
024	890	Baileyville	$2,282,362.04	$2,228,459.74	$1,663,383.33	8.44	$565,076.41	$512,208.00	$52,868.41	$2,861,040.00	1.8%	0%	-1%	$0.00
027		Bangor	$37,965,077.77	$37,094,897.84	$20,841,454.67	8.44	$16,253,443.17	$16,997,871.79	($744,428.62)	$41,600,356.79	(1.8%)	0%	-1%	$0.00
028	891	Bar Harbor	$3,989,806.14	$3,911,452.88	$3,620,979.35	4.01	$290,473.53	$247,015.56	$43,457.97	$5,470,684.56	0.8%	-1%	-4%	$0.00
031		Beals	$513,954.46	$502,263.22	$469,742.38	8.32	$32,520.84	$73,242.21	($40,721.37)	$705,657.79	(5.8%)	5%	-4%	$0.00
032		Beddington	$37,483.02	$37,027.77	$36,742.83	0.77	$284.94	$370.58	($85.64)	$62,959.65	(0.1%)	0%	20%	$0.00
040		Biddeford	$29,954,004.75	$29,339,419.06	$19,051,330.67	8.44	$10,288,088.39	$10,463,274.91	($175,186.52)	$30,108,890.91	(0.6%)	-3%	-1%	($38,893.87)
044		Blue Hill	$3,727,666.75	$3,643,031.21	$3,489,823.58	4.91	$153,207.63	$149,110.80	$4,096.83	$5,087,931.45	0.1%	-4%	3%	$14,993.05
049		Bowerbank	$66,001.52	$64,711.01	$63,537.14	0.85	$1,173.87	$1,279.38	($105.51)	$54,850.38	(0.2%)	1%	-8%	$652.50
052	893	Bremen	$323,162.90	$316,229.78	$300,442.44	4.74	$15,787.34	$12,119.10	$3,668.24	$388,081.10	0.9%	-11%	5%	$4,929.30
053		Brewer	$16,076,772.64	$15,755,927.85	$6,018,142.00	8.44	$9,737,785.85	$9,982,873.80	($245,087.95)	$16,749,001.80	(1.5%)	-1%	-1%	($33,122.97)
054		Bridgewater	$598,367.75	$584,013.69	$298,494.67	8.44	$285,519.02	$244,903.28	$40,615.74	$523,941.28	7.8%	1%	-2%	$0.00
056		Brighton Plt.	$106,069.05	$103,674.10	$98,607.33	8.44	$5,066.77	$4,185.69	$881.08	$126,058.69	0.7%	3%	33%	$1,441.18
057	893	Bristol	$3,016,043.56	$2,951,096.90	$2,680,244.36	2.76	$270,852.54	$126,303.07	$144,549.47	$4,269,764.07	3.4%	-8%	-2%	$6,425.70
058		Brooklin	$969,411.29	$949,307.77	$911,821.60	2.73	$37,486.17	$52,970.40	($15,484.23)	$1,656,061.40	(0.9%)	-6%	-15%	$5,657.37
060		Brooksville	$997,975.84	$975,882.82	$935,592.52	2.23	$40,290.30	$42,544.99	($2,254.69)	$1,705,878.27	(0.1%)	-3%	1%	$2,272.40
063		Brunswick	$28,203,413.54	$27,614,668.19	$16,908,414.67	8.44	$10,706,253.52	$10,328,495.16	$377,758.36	$33,264,149.16	1.1%	0%	-2%	($15,594.61)
070		Calais	$5,367,055.18	$5,274,675.06	$1,450,554.67	8.44	$3,824,120.39	$4,184,540.41	($360,420.02)	$5,680,129.75	(6.3%)	-3%	-1%	($16,151.40)
075		Cape Elizabeth	$17,156,695.54	$16,760,292.74	$14,330,979.33	8.44	$2,429,313.41	$3,403,682.84	($974,369.43)	$22,541,130.84	(4.3%)	0%	-1%	$0.00
076		Caratunk	$32,541.68	$32,011.07	$31,581.14	1.05	$429.93	$427.26	$2.67	$43,975.26	0.0%	2%	0%	$0.00
079	890	Carroll Plt.	$160,084.56	$157,012.48	$146,114.08	6.17	$10,898.40	$8,015.40	$2,883.00	$175,567.13	1.6%	0%	-16%	$63.72
081		Cary Plt.	$202,646.08	$198,240.58	$97,200.67	8.44	$101,039.91		$101,039.91			0%	3%	$0.00
083		Castine	$830,598.59	$812,286.50	$768,060.35	2.36	$44,226.15	$42,602.55	$1,623.60	$1,400,926.94	0.1%	-5%	3%	($942.18)
085		Caswell	$494,069.94	$483,090.46	$147,278.00	8.44	$335,812.46	$300,994.99	$34,817.47	$567,533.67	6.1%	1%	4%	$0.00
089	877	Charlotte	$602,529.34	$590,431.63	$220,284.00	8.44	$370,147.63	$292,481.77	$77,665.86	$671,922.77	11.6%	-1%	7%	$1,872.83
091		Cherryfield	$1,196,636.77	$1,168,169.07	$719,510.00	8.44	$448,659.07	$445,011.33	$3,647.74	$1,369,034.19	0.3%	1%	8%	$0.00
100	890	Cooper	$158,702.02	$154,940.67	$150,477.27	6.54	$4,463.40	$5,215.80	($752.40)	$165,447.80	(0.5%)	0%	3%	$249.49
101		Coplin Plt.	$124,551.42	$121,477.47	$114,873.87	3.00	$6,603.60	$2,220.06	$4,383.54	$200,674.06	2.2%	-1%	9%	$0.00
106	891	Cranberry Isles	$200,563.39	$196,198.73	$175,102.40	0.88	$21,096.33	$13,477.32	$7,619.01	$463,668.32	1.6%	-1%	30%	$0.00
107	877	Crawford	$90,138.79	$88,929.58	$87,832.55	5.02	$1,097.03	$1,174.43	($77.40)	$123,911.43	(0.1%)	2%	0%	$0.00
111	896	Cutler	$889,995.97	$869,735.04	$599,240.00	8.44	$270,495.04	$308,010.13	($37,515.09)	$1,110,014.20	(3.4%)	-2%	0%	$3,579.37

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					(Includes Adjustments under 20-A MRSA 15689 sub-sections 1, 1-B and 2)									
		At: ***$985,961,515***			*Mill Expectation at*	8.44		8.23						
		3% Min. Subsidy			*Min. Subsidy at*	3%		3%						
		30% Min. Spec. Ed.			*Min. Spec. Ed. at*	30%		30%						
114	893	Damariscotta	$1,064,778.59	$1,041,531.34	$990,122.14	8.18	$51,409.20	$46,720.03	$4,689.17	$1,709,280.03	0.3%	1%	5%	$14,281.99
116		Dayton	$3,720,202.57	$3,638,860.71	$1,659,304.00	8.44	$1,979,556.71	$1,848,381.92	$131,174.79	$4,588,423.21	2.9%	-2%	-1%	$6,576.30
117		Deblois	$100,698.84	$98,703.30	$95,469.00	2.27	$3,234.30	$5,690.40	($2,456.10)	$162,992.44	(1.5%)	-6%	-8%	$0.00
118	847	Dedham	$2,313,484.03	$2,257,546.20	$1,968,067.33	8.44	$289,478.87	$340,923.25	($51,444.38)	$3,062,730.25	(1.7%)	0%	0%	$4,744.96
121		Dennistown Plt.	$46,553.88	$45,469.62	$42,346.02	5.34	$3,123.60	$872.10	$2,251.50		*	-1%	11%	$0.00
122	877	Dennysville	$351,929.15	$344,391.62	$160,782.00	8.44	$183,609.62	$221,044.35	($37,434.73)	$374,315.35	(10.0%)	2%	-12%	$1,112.88
129	890	Drew Plt.	$48,626.11	$47,836.33	$41,215.33	8.44	$6,621.00	$7,016.47	($395.47)	$48,285.81	(0.8%)	0%	0%	($77.71)
135	896	East Machias	$2,184,097.86	$2,132,097.66	$743,001.33	8.44	$1,389,096.33	$1,242,270.70	$146,825.63	$2,131,187.81	6.9%	0%	14%	$10,465.36
136		East Millinocket	$2,279,095.25	$2,233,199.68	$825,572.67	8.44	$1,407,627.01	$1,408,466.97	($839.96)	$2,724,639.97	(0.0%)	-3%	6%	$0.00
137		Easton	$1,985,274.02	$1,940,920.71	$1,766,761.06	7.11	$174,159.65	$71,660.05	$102,499.60	$3,470,495.00	3.0%	1%	-7%	$0.00
138	877	Eastport	$1,247,798.89	$1,225,809.50	$1,115,435.57	8.43	$110,373.93	$298,318.23	($187,944.30)	$1,695,426.23	(11.1%)	2%	5%	$0.00
140	898	Edgecomb	$1,897,708.04	$1,860,252.48	$1,788,620.16	8.42	$71,632.32	$262,789.67	($191,157.35)	$2,414,182.67	(7.9%)	-4%	-3%	($11,703.84)
144		Ellsworth	$14,543,792.63	$14,309,476.88	$8,738,635.33	8.44	$5,570,841.55	$5,089,587.80	$481,253.75	$15,585,407.98	3.1%	-1%	1%	($38,819.70)
148		Eustis	$826,634.36	$809,365.32	$708,673.23	4.35	$100,692.09	$93,031.58	$7,660.51	$1,238,306.58	0.6%	-2%	3%	$1,314.96
151		Falmouth	$27,020,352.02	$26,490,559.62	$17,812,057.33	8.44	$8,678,502.29	$8,706,032.59	($27,530.30)	$32,192,744.59	(0.1%)	1%	0%	($56,704.17)
154	897	Fayette	$1,303,109.35	$1,270,995.58	$1,238,301.10	7.66	$32,694.48	$69,153.61	($36,459.13)	$1,645,891.00	(2.2%)	-1%	-7%	($210.99)
167	898	Georgetown	$1,361,141.22	$1,331,869.23	$1,258,043.19	2.71	$73,826.04	$74,366.21	($540.17)	$2,069,197.21	(0.0%)	-1%	8%	$216.40
168		Gilead	$299,951.10	$293,244.71	$259,530.00	8.44	$33,714.71	$39,182.89	($5,468.18)	$293,199.89	(1.9%)	3%	9%	$0.00
169		Glenburn	$6,499,600.34	$6,348,906.56	$2,388,520.00	8.44	$3,960,386.56	$4,112,219.43	($151,832.87)	$7,645,817.25	(2.0%)	-1%	-2%	($892.76)
170		Glenwood Plt.	$5,595.90	$5,595.90	$5,595.90	1.01	$0.00	$0.00	$0.00	$10,237.74	0.0%	2%	0%	$0.00
171		Gorham	$31,053,475.83	$30,401,820.03	$12,091,988.00	8.44	$18,309,832.03	$18,477,945.18	($168,113.15)	$34,186,383.18	(0.5%)	1%	-1%	($56,327.21)
174		Grand Isle	$368,043.53	$359,350.26	$159,375.33	8.44	$199,974.93	$186,819.15	$13,155.78	$316,377.15	4.2%	1%	-6%	$0.00
175	890	Gr Lake Str Plt.	$90,903.14	$89,048.95	$87,275.65	2.58	$1,773.30	$2,877.60	($1,104.30)	$127,283.60	(0.9%)	2%	0%	$0.00
177		Greenbush	$2,099,789.50	$2,058,155.32	$464,200.00	8.44	$1,593,955.32	$1,684,374.85	($90,419.53)	$2,538,375.89	(3.6%)	0%	2%	$283.01
180		Greenville	$1,969,685.25	$1,927,359.33	$1,811,588.34	6.19	$115,770.99	$115,289.42	$481.57	$2,991,784.76	0.0%	-6%	5%	$0.00
187		Hancock	$2,962,419.24	$2,897,712.49	$2,655,641.10	7.83	$242,071.39	$279,993.81	($37,922.42)	$3,729,238.28	(1.0%)	0%	7%	($585.75)
189	894	Harmony	$1,372,371.68	$1,341,773.62	$459,839.33	8.44	$881,934.29	$858,724.83	$23,209.46	$1,512,821.83	1.5%	-4%	0%	$0.00
197		Hermon	$9,277,302.21	$9,060,240.26	$3,795,186.67	8.44	$5,265,053.59	$5,200,634.63	$64,418.96	$9,088,261.63	0.7%	2%	2%	$13,933.33
199		Highland Plt.	$69,572.80	$67,892.15	$63,826.85	7.47	$4,065.30	$3,072.60	$992.70	$3,072.60	32.3% *	1%	0%	$0.00
204		Hope	$1,722,108.16	$1,683,754.04	$1,100,068.65	8.44	$583,685.39	$626,953.43	($43,268.04)	$2,117,597.28	(2.0%)	-4%	-5%	$0.00
210		Isle Au Haut	$80,857.49	$79,723.38	$69,569.01	0.82	$10,154.37	$9,001.35	$1,153.02	$9,001.35	12.8% *	0%	-50%	$0.00
211		Islesboro	$998,076.10	$977,962.63	$920,499.49	1.65	$57,463.14	$48,944.26	$8,518.88	$1,919,084.26	0.4%	-6%	6%	$0.00
215	893	Jefferson	$4,557,230.55	$4,491,888.08	$2,727,667.33	8.44	$1,764,220.75	$1,695,831.08	$68,389.67	$5,514,785.08	1.2%	-2%	-3%	($2,146.73)
216	896	Jonesboro	$833,907.84	$815,408.44	$528,484.67	8.44	$286,923.77	$280,199.09	$6,724.68	$1,020,668.21	0.7%	0%	0%	$3,455.39
217		Jonesport	$946,064.50	$923,500.27	$817,367.32	6.98	$106,132.95	$97,384.16	$8,748.79	$1,209,230.19	0.7%	-4%	0%	$0.00
222		Kingsbury Plt.	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00	*	4%	0%	$0.00
223		Kittery	$11,523,940.71	$11,271,797.90	$10,569,336.20	7.10	$702,461.70	$686,861.74	$15,599.96	$13,995,354.22	0.1%	0%	-3%	($342,285.97)
226		Lake View Plt.	$3,457.50	$3,353.78	$3,255.45	0.03	$98.33	$282.23	($183.90)	$282.23	(65.2%) *	-4%	-67%	$0.00

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			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
					Mill Expectation at	8.44		8.23						
					Min. Subsidy at	3%		3%		**2015-16**			**Percentage**	
					Min. Spec. Ed. at	30%		30%		**Total**		**Percentage**	**Change**	
										State & Local	**Percent**	**Change**	**for Calendar**	
						Adjusted		**2015-16**	**2015-16**	**Approved**	**Gain or**	**for State**	**Average**	**Amount**
					Adjusted	**Local**	**2016-17**	**Enacted**	**to**	**Spending**	**(Loss)**	**Valuations**	**Pupils**	**Change**
					Required	**Share**	**Adjusted**	**Adjusted**	**2016-17**	(includes	**of Total**	*State Avg. =*	*State Avg. =*	**in Debt**
			EPS	**EPS**	**Local Share**	**Mill Rate**	**State Share**	**State Share**	**Gain or**	Local Required,	**State &**	*-1%*	*-1%*	**Service**
			Total	**Total**	(Includes Adjustments under 20-A MRSA 15689				**(Loss)**	Addtl Local &	**Local**	**2015/2014/2013**	**2015**	**2015-16**
			Allocation at	**Allocation at**	sub-sections 1, 1-B and 2)					State Subsidy)	**Approved**	**State**	**K-12 Average**	**to**
UNIX	**AOS**	**SAUs - UNIX Order**	**100%**	**97%**	(ED 279 Section 5A)		(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 5 minus Col 6)	as of 1/25/16	**Spending**	**Valuations**	**Pupils**	**2016-17**
227	890	Lakeville	$34,357.33	$33,646.61	$32,931.41	0.51	$715.20	$3,210.60	($2,495.40)	$53,035.93	(4.7%)	0%	-22%	($259.63)
228		Lamoine	$1,602,786.42	$1,568,323.05	$1,483,304.85	5.67	$85,018.20	$86,873.75	($1,855.55)	$2,250,124.04	(0.1%)	-2%	-4%	($1,145.80)
233		Lewiston	$65,569,710.76	$64,271,056.55	$18,367,268.67	8.44	$45,903,787.88	$45,561,876.57	$341,911.31	$63,230,956.57	0.5%	-2%	2%	($58,574.38)
239		Lincoln Plt.	$0.00	$0.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00	*	4%	0%	$0.00
240		Lincolnville	$2,313,194.01	$2,271,432.11	$1,815,079.18	6.44	$456,352.93	$482,336.89	($25,983.96)	$3,083,590.27	(0.8%)	-2%	3%	($18,428.02)
242		Lisbon	$13,315,402.19	$13,033,896.00	$4,454,210.00	8.44	$8,579,686.00	$9,058,073.50	($478,387.50)	$9,058,073.50	(5.3%) *	-2%	-2%	($25,579.72)
247	891	Frenchboro	$58,143.57	$56,963.45	$50,337.05	4.18	$6,626.40	$9,176.46	($2,550.06)	$139,739.46	(1.8%)	1%	-38%	$0.00
249		Lowell	$404,314.30	$395,206.80	$373,760.40	8.27	$21,446.40	$22,727.76	($1,281.36)	$466,247.40	(0.3%)	0%	2%	$0.00
253	896	Machias	$2,972,465.52	$2,907,782.71	$1,124,630.00	8.44	$1,783,152.71	$1,737,698.35	$45,454.36	$3,212,345.83	1.4%	-1%	3%	$0.00
254	896	Machiasport	$779,304.45	$761,840.19	$666,137.48	6.24	$95,702.71	$115,595.17	($19,892.46)	$1,218,763.96	(1.6%)	-2%	0%	$5,377.46
255	890	Macwahoc Plt.	$119,214.45	$116,688.31	$62,456.00	8.44	$54,232.31	$33,935.16	$20,297.15	$145,738.55	13.9%	0%	28%	($530.13)
256		Madawaska	$5,210,715.18	$5,097,028.44	$2,567,307.33	8.44	$2,529,721.11	$2,675,391.03	($145,669.92)	$5,549,735.00	(2.6%)	-3%	-4%	$0.00
263	896	Marshfield	$639,860.07	$623,911.60	$320,860.67	8.44	$303,050.93	$252,639.56	$50,411.37	$767,170.62	6.6%	0%	5%	$4,453.17
270	890	Meddybemps	$72,169.75	$70,567.78	$69,376.18	2.62	$1,191.60	$1,570.31	($378.71)	$110,448.31	(0.3%)	2%	-13%	$709.99
271	866	Medway	$1,649,017.70	$1,614,941.08	$502,039.33	8.44	$1,112,901.75	$1,126,784.81	($13,883.06)	$1,992,268.81	(0.7%)	0%	-5%	$0.00
276		Milford	$4,224,413.96	$4,133,268.11	$1,504,711.33	8.44	$2,628,556.78	$2,784,501.41	($155,944.63)	$4,482,319.41	(3.5%)	-2%	2%	$0.00
277		Millinocket	$4,747,965.64	$4,642,999.11	$1,573,919.33	8.44	$3,069,079.78	$2,920,898.25	$148,181.53	$5,209,020.25	2.8%	-5%	2%	$0.00
280		Monhegan Plt	$49,357.83	$47,916.02	$43,812.61	0.49	$4,103.41	$4,427.90	($324.49)	$4,427.90	(7.3%) *	-3%	15%	$0.00
291	891	Mount Desert	$2,163,069.84	$2,123,529.96	$1,923,594.81	1.37	$199,935.15	$169,911.80	$30,023.35	$3,311,872.80	0.9%	1%	2%	$0.00
294		Nashville Plt.	$54,191.55	$53,126.54	$49,863.74	3.08	$3,262.80	$1,131.54	$2,131.26	$54,719.95	3.9%	-4%	-23%	$0.00
297	893	Newcastle	$864,048.69	$845,765.50	$805,668.10	8.44	$40,097.40	$37,689.79	$2,407.61	$1,196,656.79	0.2%	-4%	0%	$6,959.58
305		New Sweden	$657,283.40	$642,998.96	$302,855.33	8.44	$340,143.63	$393,374.66	($53,231.03)	$817,931.66	(6.5%)	1%	-2%	$0.00
307	893	Nobleboro	$2,258,845.01	$2,212,039.58	$2,079,259.01	6.93	$132,780.57	$207,131.54	($74,350.97)	$2,829,737.54	(2.6%)	1%	3%	$8,625.94
310	896	Northfield	$194,741.29	$190,252.57	$183,838.72	4.12	$6,413.85	$5,154.60	$1,259.25	$233,063.20	0.5%	0%	5%	$2,169.99
312		Northport	$1,805,966.04	$1,764,956.95	$1,708,664.86	5.23	$56,292.09	$196,862.09	($140,570.00)	$2,861,669.09	(4.9%)	-2%	0%	$529.44
322		Orient	$195,371.33	$191,796.19	$179,966.59	4.24	$11,829.60	$9,468.90	$2,360.70	$218,673.81	1.1%	3%	7%	$0.00
325	847	Orrington	$5,607,624.31	$5,479,704.80	$2,864,817.33	8.44	$2,614,887.47	$3,092,819.57	($477,932.10)	$6,380,293.57	(7.5%)	1%	-1%	($13,680.52)
327		Otis	$762,902.27	$745,131.71	$675,711.81	4.84	$69,419.90	$44,216.40	$25,203.50	$1,062,103.40	2.4%	1%	-2%	$731.95
339	877	Pembroke	$1,230,025.27	$1,204,278.24	$625,544.67	8.44	$578,733.57	$498,489.90	$80,243.67	$1,418,219.90	5.7%	-5%	1%	$7,567.58
340		Penobscot	$1,127,350.08	$1,101,515.22	$1,011,935.94	5.48	$89,579.28	$88,803.47	$775.81	$1,816,825.58	0.0%	-3%	-7%	$2,522.84
342	877	Perry	$1,323,406.31	$1,292,158.27	$835,982.00	8.44	$456,176.27	$380,755.14	$75,421.13	$1,393,535.14	5.4%	3%	6%	$4,877.47
348		Pleasant Rdge Pl	$61,803.27	$60,352.95	$56,383.95	0.55	$3,969.00	$3,322.80	$646.20	$3,322.80	19.4% *	0%	-13%	$0.00
351		Portage Lake	$609,595.51	$600,262.01	$579,124.67	8.44	$21,137.34	$215,187.63	($194,050.29)	$674,712.63	(28.8%)	-2%	9%	$9,768.86
353		Portland	$80,213,170.95	$78,391,203.64	$64,174,384.00	8.44	$14,216,819.64	$16,910,257.27	($2,693,437.63)	$92,885,999.27	(2.9%)	0%	-1%	($61,341.66)
355		Long Island	$316,493.38	$308,242.83	$301,910.52	2.14	$6,332.31	$8,866.80	($2,534.49)	$448,994.80	(0.6%)	-1%	-11%	$0.00
357	890	Princeton	$985,833.44	$962,948.14	$503,024.00	8.44	$459,924.14	$491,508.11	($31,583.97)	$1,095,283.11	(2.9%)	1%	1%	$585.25
364	890	Reed Plt.	$163,382.67	$160,219.09	$93,824.67	8.44	$66,394.42	$68,652.60	($2,258.18)	$178,582.69	(1.3%)	0%	-13%	$752.56
367	877	Robbinston	$668,042.10	$655,821.09	$411,590.67	8.44	$244,230.42	$299,405.36	($55,174.94)	$778,456.62	(7.1%)	-1%	-19%	$0.00

*School administrative unit has not successfully submitted their budget data to the Dept. of Education (MEDMS Financial).

2016-17 General Purpose for Local Schools - LD 1858

Comparison to 2015-16

* MEDMS Bud/Rev Not Submitted

Amounts do not include Miscellaneous Adjustments - Section 5B

Amounts do not include Miscellaneous Adjustments - Section 5B

At: ***$985,961,515***

3% Min. Subsidy

30% Min. Spec. Ed.

SAU has been reorganized or withdrawn from another SAU

			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
					Mill Expectation at	8.44		8.23						
					Min. Subsidy at	3%		3%		**2015-16**			**Percentage**	
					Min. Spec. Ed. at	30%		30%		**Total**		**Percentage**	**Change**	
										State & Local	**Percent**	**Change**	**for Calendar**	
						Adjusted		**2015-16**	**2015-16**	**Approved**	**Gain or**	**for State**	**Average**	**Amount**
					Adjusted	**Local**	**2016-17**	**Enacted**	**to**	**Spending**	**(Loss)**	**Valuations**	**Pupils**	**Change**
					Required	**Share**	**Adjusted**	**Adjusted**	**2016-17**	(includes	**of Total**	*State Avg. =*	*State Avg. =*	**in Debt**
			EPS	**EPS**	**Local Share**	**Mill Rate**	**State Share**	**State Share**	**Gain or**	Local Required,	**State &**	*-1%*	*-1%*	**Service**
			Total	**Total**	(Includes Adjustments under 20-A MRSA 15689				**(Loss)**	Addtl Local &	**Local**	**2015/2014/2013**	**2015**	**2015-16**
			Allocation at	**Allocation at**	sub-sections 1, 1-B and 2)					State Subsidy)	**Approved**	**State**	**K-12 Average**	**to**
UNIX	**AOS**	**SAUs - UNIX Order**	**100%**	**97%**	(ED 279 Section 5A)		(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 5 minus Col 6)	as of 1/25/16	**Spending**	**Valuations**	**Pupils**	**2016-17**
371	896	Roque Bluffs	$373,926.42	$367,614.88	$326,735.08	4.28	$40,879.80	$34,203.15	$6,676.65	$394,160.38	1.7%	-1%	7%	$260.33
374		Saco	$28,513,914.42	$27,884,208.47	$17,073,979.33	8.44	$10,810,229.14	$12,153,192.85	($1,342,963.71)	$33,803,161.19	(4.0%)	0%	0%	$114,914.13
378		Saint George	$2,907,127.39	$2,847,408.53	$2,696,580.65	3.29	$150,827.88	$287,736.08	($136,908.20)	$4,757,919.08	(2.9%)	-1%	2%	($1,663.07)
381		Sanford	$34,033,433.30	$33,299,702.78	$11,606,969.33	8.44	$21,692,733.45	$20,832,367.44	$860,366.01	$34,952,578.44	2.5%	-3%	2%	$9,706.67
383		Scarborough	$34,024,104.51	$33,272,654.50	$30,184,956.67	8.44	$3,087,697.83	$4,645,178.57	($1,557,480.74)	$37,186,229.57	(4.2%)	1%	-3%	($257,531.25)
388		Seboeis Plt.	$9,460.10	$9,176.30	$8,916.60	0.84	$259.70	$678.00	($418.30)	$678.00	(61.7%) *	0%	0%	$0.00
389		Sedgwick	$1,548,947.24	$1,517,113.79	$1,340,953.01	6.09	$176,160.78	$171,869.19	$4,291.59	$1,984,264.19	0.2%	-1%	2%	$10,113.01
392		Shirley	$80,190.45	$78,855.18	$75,626.58	2.58	$3,228.60	$1,821.78	$1,406.82	$98,552.84	1.4%	0%	-33%	$0.00
401	893	South Bristol	$913,775.53	$894,438.96	$852,527.55	1.38	$41,911.41	$36,985.50	$4,925.91	$1,590,064.50	0.3%	-4%	-5%	$3,406.46
402	898	Southport	$476,876.10	$466,122.12	$444,863.36	0.71	$21,258.76	$24,835.88	($3,577.12)	$962,635.88	(0.4%)	-2%	9%	($234.71)
403		South Portland	$36,472,464.15	$35,692,552.04	$29,917,127.33	8.44	$5,775,424.71	$6,066,905.54	($291,480.83)	$40,699,196.54	(0.7%)	0%	-1%	$0.00
405	891	Southwest Harbor	$1,755,607.21	$1,725,845.63	$1,542,098.39	3.70	$183,747.24	$147,890.78	$35,856.46	$2,926,480.78	1.2%	-3%	-5%	$0.00
420		Surry	$1,600,859.96	$1,565,346.70	$1,501,473.46	4.45	$63,873.24	$159,111.56	($95,238.32)	$2,023,360.24	(4.7%)	-2%	7%	$4,685.45
424		Talmadge	$92,729.74	$90,481.37	$56,548.00	8.44	$33,933.37	$33,497.95	$435.42	$130,783.95	0.3%	2%	0%	($460.50)
426		The Forks Plt.	$43,538.37	$42,896.50	$42,317.89	0.94	$578.61	$588.39	($9.78)	$104,162.39	(0.0%)	-1%	0%	$0.00
430	891	Tremont	$1,256,169.03	$1,233,381.56	$1,133,403.32	3.49	$99,978.24	$92,633.63	$7,344.61	$2,428,265.63	0.3%	0%	2%	$0.00
431	891	Trenton	$1,722,622.91	$1,685,084.49	$1,598,649.54	5.68	$86,434.95	$178,359.79	($91,924.84)	$2,763,166.79	(3.3%)	1%	2%	$0.00
436		Upton	$38,155.20	$37,841.06	$37,539.98	1.32	$301.08	$500.13	($199.05)	$47,239.13	(0.4%)	4%	-40%	$0.00
438		Vanceboro	$130,461.51	$127,127.70	$81,446.00	8.44	$45,681.70	$81,521.00	($35,839.30)	$211,382.63	(17.0%)	-1%	0%	$0.00
439	892	Vassalboro	$6,687,840.94	$6,535,971.69	$2,695,032.67	8.44	$3,840,939.02	$3,806,801.46	$34,137.56	$6,870,258.87	0.5%	0%	3%	$20,531.59
440		Veazie	$3,055,587.93	$2,995,899.95	$1,909,972.00	8.44	$1,085,927.95	$992,745.32	$93,182.63	$3,821,568.25	2.4%	-1%	-1%	$2,613.58
445		Waite	$130,497.26	$127,807.64	$87,635.33	8.44	$40,172.31	$48,385.91	($8,213.60)	$197,345.91	(4.2%)	0%	-4%	$63.21
456	892	Waterville	$19,446,571.84	$19,003,644.80	$6,405,397.33	8.44	$12,598,247.47	$12,506,221.67	$92,025.80	$18,866,091.34	0.5%	-2%	-1%	$0.00
463	896	Wesley	$97,520.17	$95,737.89	$86,508.90	4.36	$9,228.99	$10,396.59	($1,167.60)	$261,496.40	(0.4%)	1%	-10%	$0.00
464		West Bath	$2,226,779.35	$2,180,004.08	$2,067,445.13	6.21	$112,558.95	$135,161.64	($22,602.69)	$3,013,270.42	(0.8%)	-2%	-3%	$0.00
465		Westbrook	$30,143,357.26	$29,509,018.22	$15,343,076.00	8.44	$14,165,942.22	$14,655,495.72	($489,553.50)	$31,547,237.69	(1.6%)	0%	0%	($10,344.58)
467		West Forks	$24,480.00	$24,268.05	$24,066.90	1.31	$201.15	$713.25	($512.10)	$45,173.25	(1.1%)	-1%	-71%	$0.00
469		Westmanland	$60,384.44	$59,515.55	$58,778.48	3.32	$737.07	$1,045.20	($308.13)	$49,170.03	(0.6%)	3%	-33%	$0.00
474	896	Whiting	$436,527.55	$426,746.64	$390,446.19	5.63	$36,300.45	$31,262.53	$5,037.92	$530,258.53	1.0%	-2%	5%	$2,627.11
475	896	Whitneyville	$290,534.01	$284,481.69	$111,830.00	8.44	$172,651.69	$130,129.51	$42,522.18	$275,683.24	15.4%	1%	26%	($311.65)
476		Willimantic	$183,376.00	$179,543.75	$169,771.55	2.99	$9,772.20	$5,777.10	$3,995.10	$5,777.10	69.2% *	-2%	3%	$0.00
481	892	Winslow	$11,976,849.75	$11,704,158.04	$4,833,447.33	8.44	$6,870,710.71	$6,714,528.85	$156,181.86	$12,330,581.43	1.3%	0%	-2%	$0.00
484		Winterville Plt.	$239,022.59	$233,719.03	$221,796.66	6.24	$11,922.37	$10,881.32	$1,041.05	$334,800.00	0.3%	0%	-4%	$0.00
485		Winthrop	$9,756,848.42	$9,564,825.65	$5,123,642.67	8.44	$4,441,182.98	$4,294,901.26	$146,281.72	$9,922,269.76	1.5%	0%	2%	($27,876.23)
486		Wiscasset	$5,350,715.70	$5,238,211.49	$3,597,972.00	8.44	$1,640,239.49	$1,426,039.59	$214,199.90	$6,960,578.58	3.1%	-1%	2%	$0.00
487		Woodland	$1,288,339.97	$1,259,133.58	$489,942.00	8.44	$769,191.58	$1,192,618.56	($423,426.98)	$1,799,200.56	(23.5%)	0%	-19%	$0.00
489		Woodville	$298,185.99	$292,111.27	$144,886.67	8.44	$147,224.60	$165,314.91	($18,090.31)	$350,557.61	(5.2%)	1%	5%	$0.00
491		Yarmouth	$16,392,469.61	$16,020,826.18	$12,103,382.00	8.44	$3,917,444.18	$3,752,982.85	$164,461.33	$20,504,891.85	0.8%	-1%	2%	$0.00

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2016-17 General Purpose for Local Schools - LD 1858

Comparison to 2015-16

* MEDMS Bud/Rev Not Submitted

Amounts do not include Miscellaneous Adjustments - Section 5B

Amounts do not include Miscellaneous Adjustments - Section 5B

At: ***$985,961,515***

3% Min. Subsidy

30% Min. Spec. Ed.

SAU has been reorganized or withdrawn from another SAU

			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
					Mill Expectation at	8.44		8.23						
					Min. Subsidy at	3%		3%		**2015-16**			**Percentage**	
					Min. Spec. Ed. at	30%		30%		**Total**		**Percentage**	**Change**	
										State & Local	**Percent**	**Change**	**for Calendar**	
						Adjusted		**2015-16**	**2015-16**	**Approved**	**Gain or**	**for State**	**Average**	**Amount**
					Adjusted	**Local**	**2016-17**	**Enacted**	**to**	**Spending**	**(Loss)**	**Valuations**	**Pupils**	**Change**
					Required	**Share**	**Adjusted**	**Adjusted**	**2016-17**	(includes	**of Total**	*State Avg. =*	*State Avg. =*	**in Debt**
			EPS	**EPS**	**Local Share**	**Mill Rate**	**State Share**	**State Share**	**Gain or**	Local Required,	**State &**	*-1%*	*-1%*	**Service**
			Total	**Total**	(Includes Adjustments under 20-A MRSA 15689				**(Loss)**	Addtl Local &	**Local**	**2015/2014/2013**	**2015**	**2015-16**
			Allocation at	**Allocation at**	sub-sections 1, 1-B and 2)					State Subsidy)	**Approved**	**State**	**K-12 Average**	**to**
UNIX	**AOS**	**SAUs - UNIX Order**	**100%**	**97%**	(ED 279 Section 5A)		(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 5 minus Col 6)	as of 1/25/16	**Spending**	**Valuations**	**Pupils**	**2016-17**
492		York	$19,989,711.44	$19,559,538.42	$18,359,525.82	4.68	$1,200,012.60	$1,110,470.81	$89,541.79	$27,163,156.81	0.3%	-1%	-3%	$0.00
493	877	Baring Plt.	$245,286.41	$239,829.13	$112,533.33	8.44	$127,295.80	$168,488.54	($41,192.74)	$282,968.54	(14.6%)	-1%	-9%	$0.00
495		Medford	$316,682.48	$309,455.45	$151,920.00	8.44	$157,535.45	$162,284.99	($4,749.54)	$395,201.33	(1.2%)	2%	2%	$0.00
496		Carrabassett Val	$573,053.32	$558,710.79	$542,096.79	0.97	$16,614.00	$28,321.20	($11,707.20)	$938,686.20	(1.2%)	0%	-7%	$7,677.55
497		Beaver Cove	$45,527.16	$44,733.56	$42,029.96	0.66	$2,703.60	$2,937.30	($233.70)	$46,654.94	(0.5%)	1%	-11%	$0.00
499		Chebeague Island	$672,747.24	$659,916.69	$583,923.58	2.97	$75,993.11	$76,125.95	($132.84)	$1,080,555.95	(0.0%)	-2%	2%	($5,134.67)
School Administrative Districts - Reformulated Regional School Units														
501		RSU 79/MSAD 01	$18,945,408.67	$18,553,885.11	$6,566,742.00	8.44	$11,987,143.11	$11,862,711.49	$124,431.62	$19,337,511.99	0.6%	-1%	-1%	$0.00
503		RSU 03/MSAD 03	$17,835,486.81	$17,531,254.24	$6,553,097.35	8.44	$10,978,156.89	$10,962,891.45	$15,265.44	$18,518,000.00	0.1%	0%	-3%	$261,928.40
504		RSU 80/MSAD 04	$6,177,085.41	$6,034,275.75	$3,231,394.66	8.44	$2,802,881.09	$3,015,222.09	($212,341.00)	$6,644,553.44	(3.2%)	0%	-7%	$0.00
506		RSU 06/MSAD 06	$42,596,519.61	$41,716,531.51	$20,276,115.33	7.91	$21,440,416.18	$21,493,677.70	($53,261.52)	$45,092,406.61	(0.1%)	-1%	-1%	$277,893.60
507		RSU 07/MSAD 07	$855,496.37	$838,987.41	$774,708.72	1.64	$64,278.69	$47,676.25	$16,602.44	$1,845,965.04	0.9%	-2%	-5%	$0.00
508		RSU 08/MSAD 08	$2,628,700.11	$2,582,687.36	$1,830,976.94	3.58	$751,710.42	$792,075.96	($40,365.54)	$3,475,388.96	(1.2%)	-4%	0%	($30,290.75)
510		MSAD 10	$171,009.66	$167,790.91	$161,217.31	5.49	$6,573.60	7396.5	($822.90)	$218,400.50	(0.4%)	1%	-13%	$0.00
511		RSU 11/MSAD 11	$20,395,340.19	$19,919,726.88	$7,309,461.99	8.44	$12,610,264.89	$12,127,463.83	$482,801.06	$21,353,318.34	2.3%	-2%	-1%	($205,675.01)
512		RSU 82/MSAD 12	$1,557,848.27	$1,520,408.75	$959,909.34	8.44	$560,499.41	$608,888.90	($48,389.49)	$1,811,950.71	(2.7%)	0%	2%	$0.00
513		RSU 83/MSAD 13	$1,961,926.12	$1,914,570.58	$1,059,112.05	7.39	$855,458.53	$922,598.91	($67,140.38)	$2,894,180.33	(2.3%)	1%	-6%	$0.00
514		RSU 84/MSAD 14	$1,470,437.33	$1,440,454.22	$693,972.37	7.05	$746,481.85	$533,885.65	$212,596.20	$1,927,408.08	11.0%	1%	8%	$0.00
515		RSU 15/MSAD 15	$21,302,499.76	$20,827,058.66	$11,111,400.67	8.44	$9,715,657.99	$9,356,308.50	$359,349.49	$22,948,988.50	1.6%	-1%	-2%	($12,939.10)
517		RSU 17/MSAD 17	$37,784,188.16	$37,011,011.16	$19,187,113.72	8.13	$17,823,897.44	$18,036,132.93	($212,235.49)	$37,707,568.93	(0.6%)	-1%	-1%	($520,289.10)
519	877	RSU 85/MSAD 19	$1,187,743.22	$1,163,306.06	$1,024,860.20	6.19	$138,445.86	$163,596.22	($25,150.36)	$1,894,442.22	(1.3%)	0%	5%	$1,491.62
520		RSU 86/MSAD 20	$5,055,748.83	$4,941,715.01	$1,489,519.33	8.44	$3,452,195.68	$3,743,913.56	($291,717.88)	$5,780,742.56	(5.0%)	1%	-2%	($8,223.36)
523		RSU 87/MSAD 23	$8,429,508.87	$8,240,164.87	$2,655,364.67	8.44	$5,584,800.20	$5,759,555.59	($174,755.39)	$8,242,208.25	(2.1%)	1%	-1%	($13,929.87)
524		RSU 88/MSAD 24	$3,714,010.22	$3,634,335.54	$753,083.92	7.81	$2,881,251.62	$2,989,065.06	($107,813.44)	$3,737,896.06	(2.9%)	0%	-2%	$0.00
527		MSAD 27	$9,369,382.56	$9,167,832.65	$3,486,564.00	8.44	$5,681,268.65	$5,794,347.35	($113,078.70)	$9,873,532.35	(1.1%)	1%	-3%	$0.00
528		RSU 28/MSAD 28	$7,685,662.50	$7,520,881.46	$7,050,049.76	5.14	$470,831.70	$422,196.86	$48,634.84	$10,884,575.86	0.4%	-1%	-2%	$0.00
529		RSU 29/MSAD 29	$12,377,044.23	$12,095,615.77	$3,329,861.33	8.44	$8,765,754.44	$9,035,174.13	($269,419.69)	$12,432,619.05	(2.2%)	0%	-2%	$0.00
530	890	RSU 30/MSAD 30	$2,822,512.39	$2,761,266.68	$873,399.33	8.44	$1,887,867.35	$1,841,631.89	$46,235.46	$2,991,399.50	1.5%	-1%	-3%	$7,035.44
531	843	RSU 31/MSAD 31	$5,246,189.99	$5,144,911.69	$2,334,222.67	8.44	$2,810,689.02	$2,931,967.41	($121,278.39)	$6,372,650.66	(1.9%)	-1%	-5%	$0.00
532		RSU 32/MSAD 32	$4,172,528.39	$4,109,416.21	$1,064,685.15	8.10	$3,044,731.06	$2,965,151.21	$79,579.85	$4,784,953.40	1.7%	-2%	-1%	($30,794.53)
533		RSU 33/MSAD 33	$2,854,990.86	$2,792,310.78	$969,334.00	8.44	$1,822,976.78	$1,641,510.63	$181,466.15	$2,556,467.63	7.1%	0%	3%	$0.00
535		RSU 35/MSAD 35	$24,630,323.14	$24,081,943.32	$12,460,534.67	8.44	$11,621,408.65	$12,662,950.28	($1,041,541.63)	$28,514,196.95	(3.7%)	-1%	0%	($58,304.52)
537		RSU 37/MSAD 37	$6,408,095.50	$6,275,548.43	$4,328,735.34	8.44	$1,946,813.09	$2,005,021.97	($58,208.88)	$7,050,046.92	(0.8%)	0%	5%	$0.00
540		RSU 40/MSAD 40	$20,631,973.61	$20,228,938.77	$11,256,828.71	8.05	$8,972,110.06	$9,004,524.97	($32,414.91)	$22,820,161.49	(0.1%)	-2%	3%	$26,910.13
541	843	RSU 41/MSAD 41	$6,806,665.81	$6,649,924.78	$1,640,032.67	8.44	$5,009,892.11	$4,970,347.56	$39,544.55	$7,019,513.64	0.6%	-3%	0%	$0.00
542		RSU 42/MSAD 42	$3,409,797.42	$3,335,013.88	$1,148,262.00	8.44	$2,186,751.88	$2,049,185.64	$137,566.24	$3,712,158.64	3.7%	0%	6%	$0.00
544		RSU 44/MSAD 44	$6,483,783.88	$6,350,596.74	$5,903,472.03	4.83	$447,124.71	$277,109.47	$170,015.24	$8,507,243.47	2.0%	0%	-3%	$0.00
545		RSU 45/MSAD 45	$3,622,354.11	$3,540,356.60	$873,399.33	8.44	$2,666,957.27	$2,622,635.94	$44,321.33	$3,684,593.33	1.2%	0%	-5%	$0.00

*School administrative unit has not successfully submitted their budget data to the Dept. of Education (MEDMS Financial).

2016-17 General Purpose for Local Schools - LD 1858

Comparison to 2015-16

* MEDMS Bud/Rev Not Submitted

		Amounts do not include Miscellaneous Adjustments - Section 5B						*Amounts do not include Miscellaneous Adjustments - Section 5B*						
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
At:		***$985,961,515***			*Mill Expectation at*	8.44		8.23						
3% Min. Subsidy					*Min. Subsidy at*	3%		3%		**2015-16**			**Percentage**	
30% Min. Spec. Ed.					*Min. Spec. Ed. at*	30%		30%		**Total**		**Percentage**	**Change**	
										State & Local	**Percent**	**Change**	**for Calendar**	
						Adjusted		**2015-16**	**2015-16**	**Approved**	**Gain or**	**for State**	**Average**	**Amount**
					Adjusted	**Local**	**2016-17**	**Enacted**	**to**	**Spending**	**(Loss)**	**Valuations**	**Pupils**	**Change**
SAU has been reorganized or withdrawn from another SAU					**Required**	**Share**	**Adjusted**	**Adjusted**	**2016-17**	(includes	**of Total**	*State Avg. =*	*State Avg. =*	**in Debt**
			EPS	**EPS**	**Local Share**	**Mill Rate**	**State Share**	**State Share**	**Gain or**	Local Required,	**State &**	*-1%*	*-1%*	**Service**
			Total	**Total**	(Includes Adjustments under 20-A MRSA 15689				**(Loss)**	Addtl Local &	**Local**	**2015/2014/2013**	**2015**	**2015-16**
			Allocation at	**Allocation at**	sub-sections 1, 1-B and 2)					State Subsidy)	**Approved**	**State**	**K-12 Average**	**to**
UNIX	**AOS**	**SAUs - UNIX Order**	**100%**	**97%**	(ED 279 Section 5A)		(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 5 minus Col 6)	as of 1/25/16	**Spending**	**Valuations**	**Pupils**	**2016-17**
546	894	MSAD 46	$12,768,515.88	$12,546,971.15	$3,039,384.67	8.44	$9,507,586.48	$8,727,993.68	$779,592.80	$11,958,877.68	6.5%	-1%	-1%	$297,441.10
549		RSU 49/MSAD 49	$22,116,540.58	$21,627,591.69	$7,129,690.00	8.44	$14,497,901.69	$15,096,461.19	($598,559.50)	$24,907,900.03	(2.4%)	1%	0%	$0.00
551		RSU 51/MSAD 51	$24,899,403.74	$24,401,602.06	$12,670,831.33	8.44	$11,730,770.73	$11,575,065.90	$155,704.83	$31,598,494.84	0.5%	1%	0%	($13,490.33)
552		RSU 52/MSAD 52	$22,147,002.76	$21,699,035.80	$7,980,723.33	8.44	$13,718,312.47	$14,363,041.45	($644,728.98)	$24,527,253.45	(2.6%)	-2%	-2%	($74,032.56)
553		RSU 53/MSAD 53	$9,653,957.53	$9,424,100.03	$3,305,807.33	8.44	$6,118,292.70	$6,281,669.27	($163,376.57)	$10,948,482.00	(1.5%)	1%	-2%	$37,412.65
554		RSU 54/MSAD 54	$32,642,496.95	$32,006,315.96	$13,815,576.67	8.44	$18,190,739.29	$18,633,572.35	($442,833.06)	$33,049,666.35	(1.3%)	0%	-3%	($30,787.96)
555		RSU 55/MSAD 55	$11,788,019.69	$11,557,176.28	$6,128,002.67	8.44	$5,429,173.61	$5,553,595.75	($124,422.14)	$12,792,712.37	(1.0%)	-3%	-3%	$92,841.59
557		RSU 57/MSAD 57	$34,844,559.26	$34,103,938.55	$20,022,774.67	8.44	$14,081,163.88	$14,561,581.76	($480,417.88)	$37,036,822.76	(1.3%)	-2%	-1%	($48,513.82)
558		RSU 58/MSAD 58	$5,869,193.10	$5,742,558.98	$2,812,489.33	8.44	$2,930,069.65	$2,938,376.45	($8,306.80)	$6,524,796.01	(0.1%)	-2%	4%	($9,967.81)
559		RSU 59/MSAD 59	$7,415,442.53	$7,254,534.43	$4,184,692.67	8.44	$3,069,841.76	$3,656,394.93	($586,553.17)	$8,601,531.65	(6.8%)	-1%	-3%	($21,624.23)
560		RSU 60/MSAD 60	$34,157,329.14	$33,467,516.77	$13,757,762.67	8.44	$19,709,754.10	$19,800,983.77	($91,229.67)	$36,723,739.77	(0.2%)	-1%	-1%	($104,534.69)
561		RSU 61/MSAD 61	$21,407,857.61	$21,006,205.20	$19,188,975.97	7.22	$1,817,229.23	$1,618,394.09	$198,835.14	$25,502,140.09	0.8%	-1%	0%	($31,969.47)
563	881	RSU 63/MSAD 63	$8,596,529.77	$8,394,871.97	$4,325,640.67	8.44	$4,069,231.30	$4,425,558.53	($356,327.23)	$9,360,863.28	(3.8%)	0%	-4%	$64,089.83
564		RSU 64/MSAD 64	$12,866,679.98	$12,629,240.63	$3,734,700.01	8.44	$8,894,540.62	$7,872,461.48	$1,022,079.14	$12,433,708.51	8.2%	0%	-7%	$1,331,110.74
565		RSU 65/MSAD 65	$2,242.63	$2,242.63	$2,242.63	0.06	$0.00	$201.65	($201.65)	$201.65	(100.0%) *	-2%	-100%	$0.00
568		RSU 68/MSAD 68	$9,594,370.41	$9,385,078.83	$4,167,812.67	8.44	$5,217,266.16	$5,124,311.16	$92,955.00	$9,379,597.16	1.0%	-1%	0%	$88,235.74
570		RSU 70/MSAD 70	$5,024,012.58	$4,925,766.65	$1,758,776.72	5.37	$3,166,989.93	$3,278,664.39	($111,674.46)	$5,940,265.00	(1.9%)	-3%	-2%	$0.00
572		RSU 72/MSAD 72	$13,098,479.67	$12,848,319.36	$8,851,341.63	5.84	$3,996,977.73	$4,254,326.56	($257,348.83)	$15,626,025.85	(1.6%)	-1%	-3%	$21,982.25
574		RSU 74/MSAD 74	$8,351,261.18	$8,177,620.10	$3,747,843.65	7.77	$4,429,776.45	$4,395,625.88	$34,150.57	$8,977,966.88	0.4%	1%	-1%	($15,193.23)
575		RSU 75/MSAD 75	$30,811,796.39	$30,216,221.66	$15,609,309.99	5.10	$14,606,911.67	$15,066,857.78	($459,946.11)	$36,883,312.78	(1.2%)	-1%	-3%	($59,011.36)
576	891	MSAD 76	$595,884.74	$584,065.52	$553,073.00	3.43	$30,992.52	$48,560.58	($17,568.06)	$1,101,938.58	(1.6%)	-2%	5%	$0.00
Maine Indian Education														
791		Indian Island	$1,182,237.08	$1,151,753.72	$74,272.00	8.44	$1,077,481.72	$1,142,429.97	($64,948.25)	$1,142,429.97	(5.7%) *	0%	-4%	$0.00
792		Indian Township	$1,856,958.65	$1,813,467.42	$24,898.00	8.44	$1,788,569.42	$1,679,456.55	$109,112.87	$1,679,456.55	6.5% *	0%	-4%	$0.00
793		Pleasant Point	$1,701,748.34	$1,658,479.08	$14,910.67	8.44	$1,643,568.41	$1,470,500.14	$173,068.27	$1,470,500.14	11.8% *	1%	4%	$0.00
Regional School Units														
801		RSU 01 - LKRSU	$23,390,591.03	$22,939,775.63	$13,534,570.29	6.92	$9,405,205.34	$9,311,543.53	$93,661.81	$25,310,469.53	0.4%	0%	-1%	($49,558.83)
802		RSU 02	$21,161,062.42	$20,702,341.57	$10,285,265.33	8.44	$10,417,076.24	$10,946,018.23	($528,941.99)	$24,635,949.91	(2.1%)	-1%	-1%	($23,816.54)
804		RSU 04	$16,159,043.17	$15,839,787.01	$5,966,376.67	8.44	$9,873,410.34	$10,396,451.80	($523,041.46)	$18,337,799.80	(2.9%)	0%	1%	($34,453.17)
805		RSU 05	$22,195,727.13	$21,738,603.00	$15,974,561.66	8.38	$5,764,041.34	$5,664,649.95	$99,391.39	$29,314,535.95	0.3%	0%	0%	($18,394.19)
809		RSU 09	$29,589,488.56	$29,061,958.60	$10,466,997.47	7.99	$18,594,961.13	$18,528,069.74	$66,891.39	$30,909,467.74	0.2%	0%	0%	($68,094.44)
810		RSU 10	$31,242,934.36	$30,647,275.01	$11,853,895.88	7.81	$18,793,379.13	$19,291,192.96	($497,813.83)	$35,923,675.43	(1.4%)	0%	-3%	$39,718.36
812		RSU 12	$17,619,197.92	$17,283,150.29	$7,506,577.41	7.22	$9,776,572.88	$9,578,408.33	$198,164.55	$19,771,976.33	1.0%	-1%	2%	$12,834.01
813		RSU 13	$18,757,463.74	$18,371,127.54	$15,080,777.42	7.71	$3,290,350.12	$2,918,551.09	$371,799.03	$23,460,537.00	1.6%	0%	2%	($6,295.05)
814		RSU 14	$37,249,216.15	$36,486,106.06	$21,307,934.16	7.84	$15,178,171.90	$15,740,970.39	($562,798.48)	$41,172,346.58	(1.4%)	-1%	-1%	($55,069.42)
816		RSU 16	$19,204,735.84	$18,808,658.75	$8,276,826.67	8.44	$10,531,832.08	$10,468,142.41	$63,689.67	$20,132,883.71	0.3%	-1%	-2%	($74,824.66)
818		RSU 18	$30,314,526.68	$29,635,571.88	$16,829,404.37	7.88	$12,806,167.51	$12,788,738.39	$17,429.12	$33,752,499.39	0.1%	-1%	-4%	($10,280.94)
819		RSU 19	$21,932,438.38	$21,461,440.84	$8,216,902.68	8.44	$13,244,538.16	$13,291,003.24	($46,465.08)	$21,863,894.92	(0.2%)	1%	-2%	($27,999.59)

*School administrative unit has not successfully submitted their budget data to the Dept. of Education (MEDMS Financial).

2016-17 General Purpose for Local Schools - LD 1858

Comparison to 2015-16

* MEDMS Bud/Rev Not Submitted

		Amounts do not include Miscellaneous Adjustments - Section 5B						*Amounts do not include Miscellaneous Adjustments - Section 5B*						
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
At:		***$985,961,515***			*Mill Expectation at*	8.44		8.23						
3% Min. Subsidy					*Min. Subsidy at*	3%		3%		**2015-16**			**Percentage**	
30% Min. Spec. Ed.					*Min. Spec. Ed. at*	30%		30%		**Total**		**Percentage**	**Change**	
										State & Local	**Percent**	**Change**	**for Calendar**	
						Adjusted		**2015-16**	**2015-16**	**Approved**	**Gain or**	**for State**	**Average**	**Amount**
					Adjusted	**Local**	**2016-17**	**Enacted**	**to**	**Spending**	**(Loss)**	**Valuations**	**Pupils**	**Change**
SAU has been reorganized or withdrawn from another SAU					**Required**	**Share**	**Adjusted**	**Adjusted**	**2016-17**	(includes	**of Total**	*State Avg. =*	*State Avg. =*	**in Debt**
			EPS	**EPS**	**Local Share**	**Mill Rate**	**State Share**	**State Share**	**Gain or**	Local Required,	**State &**	*-1%*	*-1%*	**Service**
			Total	**Total**	(Includes Adjustments under 20-A MRSA 15689				**(Loss)**	Addtl Local &	**Local**	**2015/2014/2013**	**2015**	**2015-16**
			Allocation at	**Allocation at**	sub-sections 1, 1-B and 2)					State Subsidy)	**Approved**	**State**	**K-12 Average**	**to**
UNIX	**AOS**	**SAUs - UNIX Order**	**100%**	**97%**	(ED 279 Section 5A)		(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 5 minus Col 6)	as of 1/25/16	**Spending**	**Valuations**	**Pupils**	**2016-17**
820		RSU 20	$7,427,581.15	$7,278,987.45	$3,807,987.33	8.44	$3,471,000.12	$3,827,127.75	($356,127.63)	$9,898,629.88	(3.6%)	-4%	-9%	($20,640.21)
821		RSU 21	$31,086,114.67	$30,450,494.98	$26,151,845.08	6.01	$4,298,649.90	$5,174,205.84	($875,555.94)	$38,494,869.84	(2.3%)	1%	-2%	($50,099.36)
822		RSU 22	$27,294,297.59	$26,768,049.14	$8,646,639.33	8.44	$18,121,409.81	$18,446,709.76	($325,299.95)	$28,376,733.98	(1.1%)	0%	1%	($42,698.39)
823		RSU 23	$9,284,293.76	$9,089,104.42	$7,997,540.11	5.44	$1,091,564.31	$863,158.91	$228,405.40	$12,204,716.65	1.9%	0%	3%	$0.00
824		RSU 24	$10,941,506.23	$10,732,433.37	$8,614,915.26	6.11	$2,117,518.11	$2,284,160.67	($166,642.56)	$14,172,386.41	(1.2%)	-1%	0%	$128,806.57
825		RSU 25	$12,075,166.06	$11,834,836.04	$6,096,634.00	8.44	$5,738,202.04	$3,684,409.08	$2,053,792.96	$13,101,897.08	15.7%	-28%	0%	($19,870.43)
826		RSU 26	$7,183,413.60	$7,036,760.99	$3,383,736.67	8.44	$3,653,024.32	$3,730,438.48	($77,414.16)	$9,689,772.57	(0.8%)	1%	3%	$0.00
834		RSU 34	$14,007,556.63	$13,701,290.48	$5,379,093.33	8.44	$8,322,197.15	$8,821,728.51	($499,531.36)	$15,646,568.06	(3.2%)	0%	-3%	($21,828.09)
838		RSU 38	$11,871,938.50	$11,608,953.04	$8,274,791.23	8.26	$3,334,161.81	$3,687,233.66	($353,071.85)	$15,048,191.66	(2.3%)	0%	-2%	($52,849.67)
839		RSU 39	$14,879,428.81	$14,564,759.28	$3,881,837.34	8.44	$10,682,921.94	$11,040,474.54	($357,552.60)	$15,294,949.54	(2.3%)	1%	-4%	$0.00
850		RSU 50	$7,621,088.78	$7,471,077.13	$2,590,843.61	7.88	$4,880,233.52	$4,873,032.09	$7,201.43	$8,592,668.09	0.1%	0%	-7%	$0.00
867		RSU 67	$9,316,522.89	$9,114,786.12	$3,558,304.00	8.44	$5,556,482.12	$5,854,194.06	($297,711.94)	$10,901,422.01	(2.7%)	0%	-5%	$0.00
871		RSU 71	$19,334,188.37	$18,975,053.55	$10,381,059.34	8.44	$8,593,994.21	$7,725,725.63	$868,268.58	$22,137,392.14	3.9%	-2%	1%	($821.89)
873		RSU 73	$15,887,543.24	$15,539,166.69	$10,144,089.65	7.94	$5,395,077.04	$5,641,717.01	($246,639.98)	$17,827,907.01	(1.4%)	-5%	-2%	($24,221.31)
878		RSU 78	$2,355,729.54	$2,306,363.56	$2,185,937.80	2.18	$120,425.76	$105,413.40	$15,012.36	$3,413,006.89	0.4%	0%	2%	$0.00
Community School Districts														
903	898	Boothbay-Boothbay Hbr CSD	$5,938,247.22	$5,813,618.08	$5,195,939.72	3.07	$617,678.36	$309,318.73	$308,359.63	$8,021,574.73	3.8%	-1%	-5%	$0.00
907	891	Mt Desert CSD	$4,822,969.06	$4,722,746.53	$4,455,577.69	3.07	$267,168.84	$242,557.06	$24,611.78	$7,525,534.06	0.3%	-1%	-3%	$0.00
908	881	Airline CSD	$636,750.83	$625,240.61	$468,930.32	5.36	$156,310.29	$146,594.94	$9,715.35	$805,121.00	1.2%	0%	-3%	$6,122.24
912	890	East Range CSD	$388,638.97	$381,308.17	$158,109.33	6.71	$223,198.84	$173,918.72	$49,280.12	$354,850.72	13.9%	1%	-11%	$2,005.98
913		Deer Isle-Stonington CSD	$4,306,091.80	$4,237,757.18	$3,549,708.94	4.53	$688,048.24	$494,811.00	$193,237.24	$5,800,290.76	3.3%	-4%	0%	($19,091.40)
914	893	Great Salt Bay CSD	$4,275,698.15	$4,187,922.78	$3,937,948.14	7.28	$249,974.64	$239,952.59	$10,022.05	$5,007,536.59	0.2%	-1%	1%	$0.00
917		Moosabec CSD	$863,584.77	$842,874.15	$455,807.20	8.44	$387,066.95	$262,029.50	$125,037.45	$1,089,104.41	11.5%	2%	11%	$0.00
918		Wells-Ogunquit CSD	$15,353,938.00	$15,034,442.11	$14,068,864.81	3.42	$965,577.30	$885,128.57	$80,448.73	$20,926,141.95	0.4%	1%	-2%	$0.00
919		Five Town CSD	$9,211,690.34	$9,047,303.86	$7,154,297.18	7.21	$1,893,006.68	$1,269,085.39	$623,921.29	$11,639,376.11	5.4%	-2%	-1%	($55,623.70)

*School administrative unit has not successfully submitted their budget data to the Dept. of Education (MEDMS Financial).