

**2016-17  
STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment**

										EPS Special Education Allocations prior to Maintenance of Effort Adjustment		EPS Special Education Allocations after Maintenance of Effort Adjustment					
SAU		Step 1	Step 2	Step 3	Step 4	Step 5		2014-15	2014-15	2015-16	2015-16	EPS Estimate	2014-15 Actual	2014-15 Actual	EPS	Adjusted EPS Special	
MEDMS	AOS	Base	Prevalence	Size	High Cost-	High Cost	Total	Federal	Federal	Federal	Federal	Excluding Federal	State/Local	State/Local	Maintenance	Education Allocation	
CODE	District	Component	Adjustment	Adjustment	In District	Out-of-		Revenues	Revenues	Revenues	Revenues	Revenues	Expenditures	Expenditures	of Effort	- ED 279 Line 32	
						District		Inflated to	Inflated to	Inflated to	Inflated to		Exclude Medicaid	Adjustment	Section 3A3		
1000		002	Acton	\$414,258	\$13,055	\$0	\$21,116	\$42,837	\$491,266	\$66,569	\$67,634	\$68,716	\$422,550	\$689,090	\$681,298	\$210,084	\$632,634
1001	877	005	Alexander	**	**	**	**	**	\$67,256	\$16,996	\$17,268	\$17,544	\$49,712	\$52,124	\$52,124	\$2,412	\$52,124
3238		012	Andover	\$90,402	\$18,540	\$0	\$10,131	\$0	\$119,073	\$27,419	\$27,858	\$28,304	\$90,769	\$110,360	\$108,097	\$17,328	\$108,097
1004		014	Appleton	\$115,556	\$0	\$33,516	\$0	\$10,867	\$159,939	\$41,876	\$42,546	\$43,227	\$116,712	\$300,458	\$300,458	\$163,715	\$280,427
3231		018	Athens	\$164,616	\$0	\$47,747	\$13,184	\$0	\$225,547	\$32,383	\$32,901	\$33,427	\$192,120	\$190,683	\$190,683	\$0	\$192,120
1007		020	Auburn	\$4,485,248	\$218,064	\$0	\$562,393	\$283,210	\$5,548,915	\$887,676	\$901,878	\$916,308	\$4,632,607	\$7,518,406	\$7,417,353	\$2,702,463	\$7,335,070
1008		021	Augusta	\$2,665,229	\$100,758	\$0	\$328,272	\$24,923	\$3,119,182	\$702,730	\$713,974	\$725,398	\$2,393,784	\$3,602,103	\$3,496,178	\$1,102,394	\$3,496,178
1009	890	024	Baileysville	\$268,983	\$0	\$0	\$0	\$0	\$268,983	\$58,717	\$59,656	\$60,610	\$208,373	\$298,461	\$298,461	\$90,088	\$298,461
1011		027	Bangor	\$4,843,685	\$91,805	\$0	\$840,172	\$127,798	\$5,903,460	\$789,716	\$802,352	\$815,190	\$5,088,270	\$6,276,833	\$6,096,503	\$795,919	\$5,884,189
1012	891	028	Bar Harbor	\$438,426	\$19,240	\$0	\$4,930	\$0	\$462,596	\$105,465	\$107,152	\$108,866	\$353,730	\$968,245	\$968,245	\$614,515	\$968,245
1014		031	Beals	\$63,513	\$4,180	\$22,517	\$0	\$0	\$90,210	\$17,907	\$18,194	\$18,485	\$71,725	\$126,146	\$126,146	\$27,389	\$99,114
1015		032	Beddington	**	**	**	**	**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1016		040	Biddeford	\$3,333,658	\$280,984	\$0	\$305,504	\$171,215	\$4,091,361	\$694,172	\$705,279	\$716,563	\$3,374,798	\$4,718,892	\$4,564,471	\$1,189,673	\$4,564,471
1017		044	Blue Hill	\$425,467	\$0	\$0	\$0	\$0	\$425,467	\$75,456	\$76,663	\$77,890	\$347,577	\$510,692	\$510,692	\$163,115	\$510,692
1018		049	Bowerbank	**	**	**	**	**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1020	893	052	Bremen	**	**	**	**	**	\$52,174	\$7,774	\$7,898	\$8,024	\$44,150	\$52,624	\$52,624	\$8,474	\$52,624
1021		053	Brewer	\$1,827,800	\$21,656	\$0	\$182,083	\$3,449	\$2,034,988	\$349,452	\$355,043	\$360,724	\$1,674,264	\$2,018,009	\$1,999,792	\$325,528	\$1,999,792
1022	899	054	Bridgewater	\$82,819	\$6,690	\$30,562	\$0	\$0	\$120,071	\$166	\$169	\$172	\$119,899	\$14,869	\$14,869	\$0	\$119,899
3235		056	Brighton Plt.	**	**	**	**	**	\$11,855	\$0	\$0	\$0	\$11,855	\$0	\$0	\$0	\$11,855
1023	893	057	Bristol	\$366,417	\$7,941	\$0	\$0	\$2,627	\$376,985	\$38,581	\$39,198	\$39,825	\$337,160	\$445,212	\$445,212	\$108,052	\$445,212
1024		058	Brooklin	\$102,312	\$2,525	\$32,149	\$5,426	\$0	\$142,412	\$32,086	\$32,599	\$33,121	\$109,291	\$163,401	\$163,401	\$15,663	\$124,954
1025		060	Brooksville	\$117,247	\$0	\$34,008	\$0	\$0	\$151,255	\$16,424	\$16,687	\$16,954	\$134,301	\$125,178	\$125,178	\$0	\$134,301
1026		063	Brunswick	\$3,310,524	\$143,718	\$0	\$382,916	\$111,043	\$3,948,201	\$497,683	\$505,646	\$513,736	\$3,434,465	\$4,532,562	\$4,495,222	\$950,848	\$4,385,313
1028	877	070	Calais	\$495,076	\$14,424	\$0	\$64,332	\$0	\$573,832	\$108,350	\$110,083	\$111,844	\$461,988	\$574,315	\$466,421	\$4,433	\$466,421
1029		075	Cape Elizabeth	\$1,434,721	\$0	\$0	\$183,235	\$217,221	\$1,835,177	\$405,945	\$412,441	\$419,040	\$1,416,137	\$2,978,648	\$2,978,648	\$1,375,175	\$2,791,312
3131		076	Caratunk	**	**	**	**	**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1031	890	079	Carroll Plt.	**	**	**	**	**	\$36,328	\$0	\$0	\$0	\$36,328	\$10,218	\$10,218	\$0	\$36,328
3244		081	Cary Plt	**	**	**	**	**	\$31,752	\$6,464	\$6,568	\$6,673	\$25,079	\$42,436	\$42,436	\$0	\$25,079
1032		083	Castine	\$106,836	\$7,911	\$38,730	\$0	\$0	\$153,477	\$10,838	\$11,011	\$11,187	\$142,290	\$147,421	\$147,421	\$5,131	\$147,421
1033		085	Caswell	\$51,226	\$6,504	\$21,220	\$0	\$0	\$78,950	\$0	\$0	\$0	\$78,950	\$48,345	\$47,413	\$0	\$78,950
1035	877	089	Charlotte	\$68,696	\$10,172	\$29,880	\$6,308	\$0	\$115,056	\$1,999	\$2,031	\$2,063	\$112,993	\$97,714	\$65,191	\$0	\$112,993
3230		091	Cherryfield	\$153,364	\$0	\$0	\$10,218	\$0	\$163,582	\$12,610	\$12,812	\$13,017	\$150,565	\$50,991	\$50,991	\$0	\$150,565
1038	890	100	Cooper	**	**	**	**	**	\$20,248	\$5,202	\$5,285	\$5,370	\$14,878	\$10,162	\$10,162	\$0	\$14,878
1039		101	Coplin Plt.	**	**	**	**	**	\$22,012	\$0	\$0	\$0	\$22,012	\$0	\$0	\$0	\$22,012
1040	891	106	Cranberry Isles	**	**	**	**	**	\$28,464	\$853	\$867	\$881	\$27,583	\$23,720	\$23,720	\$0	\$27,583
1041	877	107	Crawford	**	**	**	**	**	\$0	\$0	\$0	\$0	\$0	\$930	\$930	\$0	\$0
3136	896	111	Cutler	**	**	**	**	**	\$67,316	\$5,217	\$5,301	\$5,386	\$61,930	\$162,153	\$162,153	\$77,059	\$138,989
1043	893	114	Damariscotta	\$136,140	\$5,376	\$44,744	\$0	\$0	\$186,260	\$14,430	\$14,661	\$14,896	\$171,364	\$166,371	\$166,371	\$0	\$171,364
1044		116	Dayton	\$481,884	\$16,470	\$0	\$17,762	\$44,754	\$560,870	\$34,392	\$34,942	\$35,501	\$525,369	\$675,499	\$668,231	\$142,862	\$668,231
1045		117	Deblois	**	**	**	**	**	\$10,781	\$0	\$0	\$0	\$10,781	\$0	\$0	\$0	\$10,781
1046	847	118	Dedham	\$194,216	\$0	\$0	\$4,930	\$0	\$199,146	\$3,586	\$3,644	\$3,702	\$195,444	\$260,535	\$260,535	\$53,764	\$249,208
1047		121	Dennistown Plt.	**	**	**	**	**	\$10,412	\$0	\$0	\$0	\$10,412	\$0	\$0	\$0	\$10,412

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										EPS Special Education Allocations prior to Maintenance of Effort Adjustment			EPS Special Education Allocations after Maintenance of Effort Adjustment				
				Step 1	Step 2	Step 3	Step 4	Step 5				EPS Estimate	2014-15 Actual	2014-15 Actual	EPS	Adjusted EPS Special	
MEDMS	AOS	SAU CODE	District	Base Component	Prevalence Adjustment	Size Adjustment	High Cost- In District	High Cost Out-of-District	Total	2014-15 Federal Revenues	2014-15 Federal Revenues Inflated to 2015-16	2015-16 Federal Revenues Inflated to 2016-17	Excluding Federal Revenues	State/Local Expenditures	State/Local Expenditures Exclude Medicaid	Maintenance of Effort Adjustment	Education Allocation - ED 279 Line 32 Section 3A3
1048	877	122	Dennysville	**	**	**	**	**	\$61,038	\$3,968	\$4,031	\$4,095	\$56,943	\$23,908	\$23,908	\$0	\$56,943
1050	890	129	Drew Pt.	**	**	**	**	**	\$17,547	\$0	\$0	\$0	\$17,547	\$1,528	\$1,528	\$0	\$17,547
3129	896	135	East Machias	\$293,930	\$2,291	\$0	\$0	\$0	\$296,221	\$38,364	\$38,977	\$39,601	\$256,620	\$243,361	\$243,361	\$0	\$256,620
1052	866	136	East Millinocket	\$242,389	\$13,896	\$0	\$44,426	\$42,919	\$343,630	\$49,841	\$50,639	\$51,449	\$292,181	\$551,794	\$551,794	\$259,613	\$551,794
1053		137	Easton	\$206,128	\$25,828	\$0	\$0	\$0	\$231,956	\$53,612	\$54,469	\$55,341	\$176,615	\$322,968	\$315,835	\$108,407	\$285,022
1054	877	138	Eastport	\$111,060	\$9,135	\$0	\$19,479	\$4,161	\$143,835	\$44,304	\$45,013	\$45,733	\$98,102	\$476,937	\$447,894	\$269,811	\$367,913
1055	898	140	Edgecomb	\$195,822	\$20,176	\$0	\$0	\$0	\$215,998	\$42,177	\$42,852	\$43,538	\$172,460	\$277,286	\$277,286	\$66,314	\$238,774
1056		144	Ellsworth	\$1,215,450	\$0	\$0	\$88,820	\$39,170	\$1,343,440	\$228,772	\$232,432	\$236,151	\$1,107,289	\$2,569,294	\$2,569,294	\$1,462,005	\$2,569,294
3229		148	Eustis	\$85,330	\$2,527	\$27,225	\$3,684	\$0	\$118,766	\$20,657	\$20,988	\$21,324	\$97,442	\$144,879	\$144,879	\$35,364	\$132,806
1057		151	Falmouth	\$2,779,000	\$0	\$0	\$110,233	\$104,048	\$2,993,281	\$369,801	\$375,718	\$381,729	\$2,611,552	\$3,903,465	\$3,903,465	\$1,291,913	\$3,903,465
1058	897	154	Fayette	\$94,164	\$0	\$27,312	\$0	\$0	\$121,476	\$43,384	\$44,078	\$44,783	\$76,693	\$118,063	\$118,063	\$32,289	\$108,982
1061	898	167	Georgetown	\$167,181	\$18,242	\$0	\$0	\$25,034	\$210,457	\$30,387	\$30,873	\$31,367	\$179,090	\$246,087	\$246,087	\$66,997	\$246,087
1062		168	Gilead	**	**	**	**	**	\$43,184	\$1,918	\$1,949	\$1,980	\$41,204	\$1,418	\$1,418	\$0	\$41,204
1063		169	Glenburn	\$834,195	\$0	\$0	\$66,298	\$22,759	\$923,252	\$127,474	\$129,513	\$131,585	\$791,667	\$1,010,554	\$1,010,554	\$158,855	\$950,522
1064		170	Glenwood Pt.	**	**	**	**	**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1065		171	Gorham	\$2,954,336	\$0	\$0	\$248,700	\$51,280	\$3,254,316	\$578,621	\$587,879	\$597,285	\$2,657,031	\$4,417,725	\$4,417,725	\$1,760,694	\$4,417,725
1067	862	174	Grand Isle	**	**	**	**	**	\$80,907	\$2,556	\$2,597	\$2,639	\$78,268	\$35,192	\$35,192	\$0	\$78,268
1068	890	175	Gr Lake Str Pt.	**	**	**	**	**	\$9,550	\$3,526	\$3,582	\$3,639	\$5,911	\$4,086	\$4,086	\$0	\$5,911
1069		177	Greenbush	\$237,522	\$34,035	\$0	\$12,562	\$0	\$284,119	\$62,837	\$63,843	\$64,864	\$219,255	\$467,890	\$467,890	\$248,635	\$467,890
1070		180	Greenville	\$209,924	\$2,391	\$0	\$5,232	\$0	\$217,547	\$66,985	\$68,057	\$69,146	\$148,401	\$395,903	\$385,903	\$237,502	\$385,903
1071		187	Hancock	\$318,084	\$0	\$0	\$22,625	\$17,026	\$357,735	\$52,465	\$53,304	\$54,157	\$303,578	\$446,554	\$446,554	\$142,976	\$446,554
1073	894	189	Harmony	\$153,577	\$26,334	\$0	\$5,158	\$5,239	\$190,308	\$32,245	\$32,761	\$33,285	\$157,023	\$236,930	\$236,930	\$79,907	\$236,930
1074		197	Hermon	\$1,280,640	\$10,464	\$0	\$57,319	\$5,382	\$1,353,805	\$230,367	\$234,053	\$237,798	\$1,116,007	\$952,245	\$912,145	\$0	\$1,116,007
1076		199	Highland Pt.	**	**	**	**	**	\$13,551	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$13,551
1077		204	Hope	\$182,886	\$0	\$0	\$7,405	\$0	\$190,291	\$45,341	\$46,066	\$46,803	\$143,488	\$349,194	\$349,194	\$163,803	\$307,291
1078		210	Isle Au Haut	**	**	**	**	**	\$4,210	\$2,419	\$2,457	\$2,496	\$1,714	\$23,949	\$23,949	\$22,235	\$23,949
1079		211	Islesboro	\$94,820	\$30,636	\$0	\$0	\$0	\$125,456	\$23,152	\$23,522	\$23,898	\$101,558	\$191,544	\$191,544	\$89,986	\$191,544
1081	893	215	Jefferson	\$362,292	\$15,330	\$0	\$0	\$91,168	\$468,790	\$109,918	\$111,677	\$113,464	\$355,326	\$758,775	\$758,775	\$403,449	\$758,775
1082	896	216	Jonesboro	\$89,256	\$2,203	\$28,041	\$0	\$0	\$119,500	\$12,734	\$12,938	\$13,145	\$106,355	\$146,277	\$146,277	\$39,922	\$146,277
1083		217	Jonesport	\$114,552	\$0	\$33,228	\$5,767	\$0	\$153,547	\$38,404	\$39,018	\$39,642	\$113,905	\$146,200	\$146,200	\$32,295	\$146,200
1084		222	Kingsbury Pt.	**	**	**	**	**	\$0	\$0	\$0	\$0	\$0	\$61	\$61	\$0	\$0
1085		223	Kittery	\$1,321,008	\$0	\$0	\$159,804	\$121,175	\$1,601,987	\$481,649	\$489,355	\$497,185	\$1,104,802	\$2,607,974	\$2,582,109	\$1,236,737	\$2,341,539
3104		226	Lake View Pt.	**	**	**	**	**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1086	890	227	Lakeville	**	**	**	**	**	\$2,384	\$0	\$0	\$0	\$2,384	\$1,845	\$1,845	\$0	\$2,384
1087		228	Lamoine	\$179,445	\$0	\$0	\$12,890	\$37,566	\$229,901	\$28,570	\$29,027	\$29,491	\$200,410	\$283,394	\$283,394	\$82,984	\$283,394
1088		233	Lewiston	\$6,486,721	\$168,480	\$0	\$748,058	\$625,911	\$8,029,170	\$1,372,285	\$1,394,242	\$1,416,550	\$6,612,620	\$13,605,869	\$13,290,456	\$6,677,836	\$13,290,456
1090		239	Lincoln Pt.	**	**	**	**	**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1091		240	Lincolnville	\$178,017	\$0	\$0	\$12,074	\$7,995	\$198,086	\$54,796	\$55,673	\$56,564	\$141,522	\$305,563	\$305,563	\$137,470	\$278,992
1092		242	Lisbon	\$1,393,660	\$0	\$0	\$34,984	\$34,568	\$1,463,212	\$252,593	\$256,635	\$260,741	\$1,202,471	\$2,171,278	\$2,152,352	\$876,505	\$2,078,976
1094	891	247	Frenchboro	**	**	**	**	**	\$11,119	\$0	\$0	\$0	\$11,119	\$6,029	\$6,029	\$0	\$11,119
3130		249	Lowell	**	**	**	**	**	\$71,488	\$0	\$0	\$0	\$71,488	\$2,038	\$2,038	\$0	\$71,488
1095	896	253	Machias	\$351,456	\$15,183	\$0	\$12,617	\$0	\$379,256	\$46,751	\$47,499	\$48,259	\$330,997	\$328,096	\$328,096	\$0	\$330,997

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										EPS Special Education Allocations prior to Maintenance of Effort Adjustment			EPS Special Education Allocations after Maintenance of Effort Adjustment				
		SAU		Step 1	Step 2	Step 3	Step 4	Step 5	Total	2014-15	2014-15	2015-16	EPS Estimate	2014-15 Actual	2014-15 Actual	EPS	Adjusted EPS Special
MEDMS	AOS	CODE	District	Base	Prevalence	Size	High Cost-	High Cost		Federal	Federal	Federal	Excluding Federal	State/Local	State/Local	Maintenance	Education Allocation
				Component	Adjustment	Adjustment	In District	Out-of-		Revenues	Revenues	Revenues	Revenues	Expenditures	Expenditures	of Effort	- ED 279 Line 32
								District								Adjustment	Section 3A3
3137	896	254	Machiasport	\$85,032	\$0	\$24,660	\$0	\$0	\$109,692	\$22,431	\$22,790	\$23,155	\$86,537	\$118,272	\$118,272	\$31,735	\$118,272
1096	890	255	Macwahoc Plt.	**	**	**	**	**	\$22,270	\$1,873	\$1,903	\$1,933	\$20,337	\$5,404	\$5,404	\$0	\$20,337
1097	862	256	Madawaska	\$580,671	\$40,950	\$0	\$18,869	\$0	\$640,490	\$91,924	\$93,395	\$94,889	\$545,601	\$690,233	\$681,414	\$135,813	\$681,414
1102	896	263	Marshfield	**	**	**	**	**	\$79,168	\$5,069	\$5,150	\$5,232	\$73,936	\$63,895	\$63,895	\$0	\$73,936
1104	890	270	Meddybemps	**	**	**	**	**	\$0	\$1,704	\$1,731	\$1,759	\$0	\$15,799	\$15,799	\$0	\$0
1105	866	271	Medway	\$177,468	\$22,850	\$0	\$0	\$13,455	\$213,773	\$64,456	\$65,487	\$66,535	\$147,238	\$290,961	\$290,961	\$143,723	\$290,961
1106		276	Milford	\$503,068	\$21,627	\$0	\$11,238	\$0	\$535,933	\$70,822	\$71,955	\$73,106	\$462,827	\$877,151	\$877,151	\$414,324	\$877,151
1107		277	Millinocket	\$544,048	\$39,186	\$0	\$81,288	\$0	\$664,522	\$155,826	\$158,319	\$160,852	\$503,670	\$677,743	\$677,743	\$152,671	\$656,341
1109		280	Monhegan Plt	**	**	**	**	**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1112	891	291	Mount Desert	\$234,808	\$29,808	\$0	\$0	\$0	\$264,616	\$49,375	\$50,165	\$50,968	\$213,648	\$666,450	\$666,450	\$452,802	\$666,450
1114		294	Nashville Plt.	**	**	**	**	**	\$10,876	\$0	\$0	\$0	\$10,876	\$0	\$0	\$0	\$10,876
1115	893	297	Newcastle	\$99,990	\$0	\$28,996	\$0	\$2,628	\$131,614	\$12,354	\$12,552	\$12,753	\$118,861	\$133,658	\$133,658	\$14,797	\$133,658
1116		305	New Sweden	\$71,928	\$11,835	\$32,452	\$0	\$0	\$116,215	\$0	\$0	\$0	\$116,215	\$133,305	\$128,791	\$3,990	\$120,205
1117	893	307	Nobleboro	\$269,948	\$5,158	\$0	\$0	\$41,538	\$316,644	\$41,730	\$42,398	\$43,076	\$273,568	\$456,014	\$456,014	\$169,034	\$442,602
1118	896	310	Northfield	**	**	**	**	**	\$20,000	\$3,870	\$3,932	\$3,995	\$16,005	\$21,380	\$21,380	\$5,375	\$21,380
3239		312	Northport	\$126,330	\$24,940	\$0	\$19,707	\$0	\$170,977	\$32,061	\$32,574	\$33,095	\$137,882	\$263,144	\$240,180	\$49,758	\$187,640
1121	848	322	Orient	**	**	**	**	**	\$39,432	\$0	\$0	\$0	\$39,432	\$0	\$0	\$0	\$39,432
1124	847	325	Orrington	\$465,912	\$0	\$0	\$18,643	\$0	\$484,555	\$136,298	\$138,479	\$140,695	\$343,860	\$620,415	\$620,415	\$148,823	\$492,683
1125		327	Otis	\$85,261	\$2,296	\$26,976	\$0	\$0	\$114,533	\$9,390	\$9,540	\$9,693	\$104,840	\$76,053	\$76,053	\$0	\$104,840
1127	877	339	Pembroke	\$124,168	\$0	\$36,006	\$12,617	\$0	\$172,791	\$11,201	\$11,380	\$11,562	\$161,229	\$172,348	\$170,051	\$8,822	\$170,051
1128		340	Penobscot	**	**	**	**	**	\$149,268	\$79,377	\$80,647	\$81,937	\$67,331	\$121,158	\$121,158	\$53,827	\$121,158
1129	877	342	Perry	\$175,214	\$9,024	\$0	\$7,405	\$0	\$191,643	\$45,891	\$46,625	\$47,371	\$144,272	\$192,228	\$144,830	\$558	\$144,830
1132		348	Pleasant Rdge Pl	**	**	**	**	**	\$13,230	\$0	\$0	\$0	\$13,230	\$0	\$0	\$0	\$13,230
3208		351	Portage Lake	**	**	**	**	**	\$42,560	\$0	\$0	\$0	\$42,560	\$50,791	\$50,791	\$0	\$42,560
1134		353	Portland	\$8,957,565	\$0	\$0	\$889,653	\$166,004	\$10,013,222	\$1,985,428	\$2,017,195	\$2,049,470	\$7,963,752	\$13,041,064	\$12,461,015	\$4,497,263	\$12,461,015
1135		355	Long Island	**	**	**	**	**	\$12,939	\$0	\$0	\$0	\$12,939	\$12,765	\$12,765	\$0	\$12,939
1136	890	357	Princeton	\$122,016	\$15,813	\$0	\$5,767	\$0	\$143,596	\$47,574	\$48,335	\$49,108	\$94,488	\$96,888	\$96,888	\$2,400	\$96,888
1141	890	364	Reed Plt.	**	**	**	**	**	\$35,963	\$0	\$0	\$0	\$35,963	\$5,278	\$5,278	\$0	\$35,963
1143	877	367	Robbinston	\$63,512	\$21,159	\$39,134	\$5,158	\$2,420	\$131,383	\$22,518	\$22,878	\$23,244	\$108,139	\$189,551	\$189,551	\$81,412	\$189,551
1145	896	371	Roque Bluffs	\$37,735	\$13,410	\$24,079	\$0	\$1,855	\$77,079	\$3,011	\$3,059	\$3,108	\$73,971	\$136,266	\$136,266	\$62,295	\$136,266
1146		374	Saco	\$3,553,865	\$15,294	\$0	\$144,459	\$130,289	\$3,843,907	\$491,874	\$499,744	\$507,740	\$3,336,167	\$5,199,787	\$5,141,551	\$1,780,958	\$5,117,125
3240		378	Saint George	\$342,880	\$0	\$0	\$35,118	\$0	\$377,998	\$32,172	\$32,687	\$33,210	\$344,788	\$540,949	\$540,466	\$157,972	\$502,760
1148		381	Sanford	\$4,067,570	\$508,260	\$0	\$698,383	\$211,985	\$5,486,198	\$855,903	\$869,597	\$883,511	\$4,602,687	\$5,484,358	\$5,484,358	\$881,671	\$5,484,358
1149		383	Scarborough	\$3,737,760	\$0	\$0	\$476,500	\$63,351	\$4,277,611	\$574,627	\$583,821	\$593,162	\$3,684,449	\$6,254,512	\$6,211,961	\$2,527,512	\$6,211,961
3109		388	Seboeis Plt.	**	**	**	**	**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1150		389	Sedgwick	\$178,552	\$16,828	\$0	\$6,308	\$11,669	\$213,357	\$42,643	\$43,325	\$44,018	\$169,339	\$311,415	\$311,415	\$142,076	\$311,415
1151		392	Shirley	**	**	**	**	**	\$10,762	\$0	\$0	\$0	\$10,762	\$1,840	\$1,840	\$0	\$10,762
1153	893	401	South Bristol	\$114,968	\$0	\$33,334	\$6,308	\$0	\$154,610	\$18,757	\$19,057	\$19,362	\$135,248	\$139,705	\$139,705	\$4,457	\$139,705
1154	898	402	Southport	**	**	**	**	**	\$70,749	\$9,210	\$9,357	\$9,507	\$61,242	\$70,863	\$70,863	\$9,621	\$70,863
1155		403	South Portland	\$4,313,308	\$215,202	\$0	\$351,232	\$74,470	\$4,954,212	\$702,989	\$714,237	\$725,665	\$4,228,547	\$7,832,295	\$7,784,504	\$3,555,957	\$7,784,504
1156	891	405	Southwest Harbor	\$161,560	\$9,568	\$0	\$12,617	\$0	\$183,745	\$47,524	\$48,284	\$49,057	\$134,688	\$638,011	\$638,011	\$477,803	\$612,491
1159		420	Surry	\$163,120	\$0	\$0	\$13,712	\$84,582	\$261,414	\$70,696	\$71,827	\$72,976	\$188,438	\$298,075	\$298,075	\$24,473	\$212,911

**2016-17  
STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment**

											EPS Special Education Allocations prior to Maintenance of Effort Adjustment				EPS Special Education Allocations after Maintenance of Effort Adjustment		
MEDMS	AOS	SAU CODE	District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost- In District	Step 5 High Cost Out-of- District	Total	2014-15 Federal Revenues	2014-15 Federal Revenues Inflated to 2015-16	2015-16 Federal Revenues Inflated to 2016-17	EPS Estimate Excluding Federal Revenues	2014-15 Actual State/Local Expenditures	2014-15 Actual State/Local Expenditures Exclude Medicaid	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation - ED 279 Line 32 Section 3A3
1160		424	Talmadge	**	**	**	**	**	\$14,252	\$3,553	\$3,610	\$3,668	\$10,584	\$2,426	\$2,426	\$0	\$10,584
1161		426	The Forks Plt.	**	**	**	**	**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1162	891	430	Tremont	\$130,560	\$9,100	\$0	\$5,158	\$0	\$144,818	\$38,949	\$39,572	\$40,205	\$104,613	\$333,261	\$333,261	\$228,648	\$333,261
1163	891	431	Trenton	\$216,892	\$22,239	\$0	\$20,020	\$0	\$259,151	\$54,054	\$54,918	\$55,797	\$203,354	\$312,812	\$312,812	\$84,763	\$288,117
1164		436	Upton	**	**	**	**	**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1165		438	Vanceboro	**	**	**	**	**	\$0	\$0	\$0	\$0	\$0	\$4,600	\$4,600	\$0	\$0
1166	892	439	Vassalboro	\$843,192	\$5,096	\$0	\$10,854	\$18,184	\$877,326	\$122,442	\$124,401	\$126,391	\$750,935	\$977,431	\$902,431	\$151,496	\$902,431
1167		440	Veazie	\$323,352	\$2,660	\$0	\$26,609	\$14,313	\$366,934	\$39,815	\$40,452	\$41,099	\$325,835	\$641,600	\$641,600	\$226,239	\$552,074
1168		445	Waite	**	**	**	**	**	\$10,212	\$2,893	\$2,939	\$2,986	\$7,226	\$5,033	\$5,033	\$0	\$7,226
1170	892	456	Waterville	\$2,353,072	\$356,118	\$0	\$118,455	\$12,477	\$2,840,122	\$469,892	\$477,410	\$485,049	\$2,355,073	\$3,349,281	\$3,159,281	\$804,208	\$3,159,281
1173	896	463	Wesley	**	**	**	**	**	\$17,250	\$3,038	\$3,087	\$3,136	\$14,114	\$5,883	\$5,883	\$0	\$14,114
1174		464	West Bath	\$238,380	\$0	\$0	\$12,094	\$0	\$250,474	\$52,221	\$53,057	\$53,906	\$196,568	\$439,886	\$439,886	\$178,628	\$375,196
1175		465	Westbrook	\$3,357,696	\$41,440	\$0	\$317,025	\$17,541	\$3,733,702	\$665,410	\$676,057	\$686,874	\$3,046,828	\$3,803,710	\$3,083,836	\$37,008	\$3,083,836
3106		467	West Forks	**	**	**	**	**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1176		469	Westmanland	**	**	**	**	**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3138	896	474	Whiting	**	**	**	**	**	\$29,970	\$6,049	\$6,145	\$6,243	\$23,727	\$50,279	\$50,279	\$26,552	\$50,279
1179	896	475	Whitneyville	**	**	**	**	**	\$65,143	\$3,879	\$3,942	\$4,005	\$61,138	\$29,495	\$29,495	\$0	\$61,138
1180		476	Willimantic	**	**	**	**	**	\$33,464	\$862	\$876	\$890	\$32,574	\$1,248	\$1,002	\$0	\$32,574
1183	892	481	Winslow	\$1,471,103	\$0	\$0	\$78,004	\$0	\$1,549,107	\$334,842	\$340,199	\$345,642	\$1,203,465	\$1,786,503	\$1,736,503	\$533,038	\$1,736,503
3242		484	Winterville Plt	**	**	**	**	**	\$35,487	\$5,338	\$5,423	\$5,510	\$29,977	\$39,741	\$39,741	\$9,764	\$39,741
1185	897	485	Winthrop	\$827,500	\$0	\$0	\$67,909	\$56,928	\$952,337	\$174,417	\$177,208	\$180,043	\$772,294	\$1,878,969	\$1,871,925	\$1,099,631	\$1,871,925
1186		486	Wiscasset	\$611,094	\$76,776	\$0	\$26,250	\$20,919	\$735,039	\$115,621	\$117,471	\$119,351	\$615,688	\$1,100,935	\$1,100,935	\$398,899	\$1,014,587
1187		487	Woodland	\$128,232	\$16,880	\$0	\$0	\$0	\$145,112	\$52,907	\$53,753	\$54,613	\$90,499	\$212,645	\$197,729	\$60,706	\$151,205
1188	866	489	Woodville	**	**	**	**	**	\$52,962	\$7,118	\$7,232	\$7,348	\$45,614	\$46,255	\$46,255	\$0	\$45,614
1190		491	Yarmouth	\$1,295,976	\$0	\$0	\$81,547	\$13,042	\$1,390,565	\$140,035	\$142,276	\$144,552	\$1,246,013	\$3,012,136	\$3,011,876	\$1,477,052	\$2,723,065
1191		492	York	\$1,945,450	\$0	\$0	\$68,466	\$173,478	\$2,187,394	\$250,819	\$254,832	\$258,909	\$1,928,485	\$4,156,141	\$4,156,141	\$2,071,557	\$4,000,042
1192	877	493	Baring Plt.	**	**	**	**	**	\$31,455	\$0	\$0	\$0	\$31,455	\$47,684	\$47,684	\$4,308	\$35,763
1193		495	Medford	**	**	**	**	**	\$64,358	\$6,974	\$7,086	\$7,199	\$57,159	\$54,661	\$54,661	\$0	\$57,159
1194		496	Carrabassett Valley	**	**	**	**	**	\$55,380	\$0	\$0	\$0	\$55,380	\$0	\$0	\$0	\$55,380
1195		497	Beaver Cove	**	**	**	**	**	\$10,439	\$1,383	\$1,405	\$1,427	\$9,012	\$2,008	\$2,008	\$0	\$9,012
3149		499	Chebeague Island	**	**	**	**	**	\$47,600	\$0	\$0	\$0	\$47,600	\$37,999	\$37,999	\$0	\$47,600
1196		501	RSU 79/MSAD 01	\$2,194,101	\$92,820	\$0	\$24,896	\$6,845	\$2,318,662	\$469,895	\$477,414	\$485,053	\$1,833,609	\$2,240,019	\$2,240,019	\$406,410	\$2,240,019
1197		503	RSU 03/MSAD 03	\$1,612,566	\$198,576	\$0	\$205,127	\$22,917	\$2,039,186	\$352,674	\$358,316	\$364,049	\$1,675,137	\$2,420,893	\$2,420,893	\$745,756	\$2,420,893
1198		504	RSU 80/MSAD 04	\$709,844	\$39,120	\$0	\$49,571	\$0	\$798,535	\$165,694	\$168,345	\$171,039	\$627,496	\$958,842	\$939,807	\$243,961	\$871,457
1200		506	RSU 06/MSAD 06	\$4,903,668	\$285,768	\$0	\$355,466	\$94,386	\$5,639,288	\$870,969	\$884,904	\$899,062	\$4,740,226	\$7,159,937	\$7,046,210	\$1,959,282	\$6,699,508
1201		507	RSU 07/MSAD 07	\$78,372	\$20,632	\$42,925	\$0	\$0	\$141,929	\$0	\$0	\$0	\$141,929	\$214,262	\$214,262	\$72,333	\$214,262
1202		508	RSU 08/MSAD 08	\$211,666	\$12,055	\$0	\$0	\$0	\$223,721	\$0	\$0	\$0	\$223,721	\$230,767	\$230,767	\$0	\$223,721
1204	895	510	MSAD 10	**	**	**	**	**	\$21,912	\$0	\$0	\$0	\$21,912	\$0	\$0	\$0	\$21,912
1205		511	RSU 11/MSAD 11	\$2,425,027	\$0	\$0	\$99,272	\$43,305	\$2,567,604	\$542,597	\$551,279	\$560,099	\$2,007,505	\$2,407,518	\$2,407,518	\$400,013	\$2,407,518
1206		512	RSU 82/MSAD 12	\$172,998	\$9,760	\$0	\$0	\$0	\$182,758	\$38,309	\$38,922	\$39,545	\$143,213	\$165,138	\$165,138	\$21,925	\$165,138
1207		513	RSU 83/MSAD 13	\$206,050	\$12,205	\$0	\$0	\$0	\$218,255	\$69,927	\$71,046	\$72,183	\$146,072	\$264,710	\$264,710	\$57,551	\$203,623
1208	848	514	RSU 84/MSAD 14	\$127,872	\$28,404	\$0	\$24,950	\$0	\$181,226	\$40,018	\$40,658	\$41,309	\$139,917	\$196,422	\$176,064	\$36,147	\$176,064

**2016-17  
STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment**

										EPS Special Education Allocations prior to Maintenance of Effort Adjustment			EPS Special Education Allocations after Maintenance of Effort Adjustment				
MEDMS	AOS	SAU CODE	District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost- In District	Step 5 High Cost Out-of- District	Total	2014-15 Federal Revenues	2014-15 Federal Revenues Inflated to 2015-16	2015-16 Federal Revenues Inflated to 2016-17	EPS Estimate Excluding Federal Revenues	2014-15 Actual State/Local Expenditures	2014-15 Actual State/Local Expenditures Exclude Medicaid	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation - ED 279 Line 32 Section 3A3
1209		515	RSU 15/MSAD 15	\$2,663,492	\$240,058	\$0	\$222,879	\$95,135	\$3,221,564	\$544,686	\$553,401	\$562,255	\$2,659,309	\$3,278,230	\$3,188,145	\$528,836	\$3,188,145
1211		517	RSU 17/MSAD 17	\$4,211,975	\$149,511	\$0	\$450,769	\$52,905	\$4,865,160	\$789,737	\$802,373	\$815,211	\$4,049,949	\$4,582,442	\$4,511,239	\$461,290	\$4,511,239
1213	877	519	RSU 85/MSAD 19	\$115,957	\$10,848	\$0	\$6,308	\$5,733	\$138,846	\$79,464	\$80,736	\$82,028	\$56,818	\$235,894	\$217,397	\$152,217	\$209,035
1214	899	520	RSU 86/MSAD 20	\$608,377	\$21,060	\$0	\$38,662	\$8,557	\$676,656	\$17,668	\$17,950	\$18,237	\$658,419	\$750,585	\$702,085	\$43,666	\$702,085
1217		523	RSU 87/MSAD 23	\$980,342	\$0	\$0	\$36,631	\$5,689	\$1,022,662	\$92,573	\$94,054	\$95,559	\$927,103	\$1,056,958	\$1,043,960	\$108,300	\$1,035,403
1218		524	RSU 88/MSAD 24	\$351,611	\$0	\$0	\$31,540	\$0	\$383,151	\$59,176	\$60,123	\$61,085	\$322,066	\$413,926	\$413,926	\$91,860	\$413,926
1221	895	527	MSAD 27	\$1,080,516	\$35,280	\$0	\$11,230	\$0	\$1,127,026	\$196,101	\$199,239	\$202,427	\$924,599	\$1,460,059	\$1,460,059	\$535,460	\$1,460,059
1222		528	RSU 28/MSAD 28	\$849,856	\$0	\$0	\$31,214	\$0	\$881,070	\$106,538	\$108,243	\$109,975	\$771,095	\$1,572,000	\$1,569,439	\$798,344	\$1,569,439
1223		529	RSU 29/MSAD 29	\$1,520,800	\$99,088	\$0	\$105,009	\$0	\$1,724,897	\$360,072	\$365,833	\$371,686	\$1,353,211	\$1,668,855	\$1,525,008	\$117,548	\$1,470,759
1224	890	530	RSU 30/MSAD 30	\$310,356	\$27,324	\$0	\$23,855	\$0	\$361,535	\$98,517	\$100,093	\$101,694	\$259,841	\$393,571	\$369,574	\$109,733	\$369,574
1225	843	531	RSU 31/MSAD 31	\$537,612	\$80,748	\$0	\$87,323	\$1,536	\$707,219	\$148,723	\$151,103	\$153,521	\$553,698	\$1,059,148	\$1,047,048	\$493,349	\$1,047,047
1226		532	RSU 32/MSAD 32	\$313,918	\$17,129	\$0	\$0	\$0	\$331,047	\$117,579	\$119,461	\$121,372	\$209,675	\$330,137	\$330,137	\$93,512	\$303,187
1227		533	RSU 33/MSAD 33	\$276,726	\$0	\$0	\$4,930	\$0	\$281,656	\$57,917	\$58,844	\$59,786	\$221,870	\$133,165	\$124,045	\$0	\$221,870
1229		535	RSU 35/MSAD 35	\$2,609,064	\$0	\$0	\$117,811	\$412,090	\$3,138,965	\$1,094,015	\$1,111,519	\$1,129,303	\$2,009,662	\$2,916,912	\$2,899,900	\$762,446	\$2,772,108
1231		537	RSU 37/MSAD 37	\$716,588	\$78,438	\$0	\$41,678	\$34,973	\$871,677	\$154,694	\$157,170	\$159,685	\$711,992	\$1,236,965	\$1,201,330	\$479,879	\$1,191,871
1234		540	RSU 40/MSAD 40	\$2,239,812	\$259,202	\$0	\$354,592	\$49,976	\$2,903,582	\$548,149	\$556,919	\$565,830	\$2,337,752	\$3,765,059	\$3,307,469	\$969,717	\$3,307,469
1235	843	541	RSU 41/MSAD 41	\$810,020	\$111,625	\$0	\$133,685	\$0	\$1,055,330	\$164,231	\$166,859	\$169,529	\$885,801	\$1,379,196	\$1,052,622	\$58,369	\$944,170
1236	899	542	RSU 42/MSAD 42	\$425,106	\$75,106	\$0	\$0	\$1,712	\$501,924	\$89,220	\$90,648	\$92,098	\$409,826	\$576,499	\$557,800	\$147,974	\$557,800
1238		544	RSU 44/MSAD 44	\$578,082	\$0	\$0	\$70,017	\$0	\$648,099	\$175,734	\$178,545	\$181,402	\$466,697	\$731,170	\$716,667	\$249,970	\$716,667
1239		545	RSU 45/MSAD 45	\$432,355	\$37,248	\$0	\$21,400	\$0	\$491,003	\$84,188	\$85,535	\$86,904	\$404,099	\$904,635	\$544,615	\$125,595	\$529,694
1240	894	546	MSAD 46	\$1,166,340	\$74,010	\$0	\$120,164	\$0	\$1,360,514	\$237,088	\$240,882	\$244,736	\$1,115,778	\$1,368,281	\$1,304,214	\$188,436	\$1,304,214
1243		549	RSU 49/MSAD 49	\$2,653,314	\$151,893	\$0	\$84,617	\$49,748	\$2,939,572	\$644,123	\$654,429	\$664,900	\$2,274,672	\$3,700,249	\$3,653,909	\$1,342,048	\$3,616,720
1245		551	RSU 51/MSAD 51	\$2,883,035	\$0	\$0	\$63,240	\$12,803	\$2,959,078	\$354,157	\$359,824	\$365,581	\$2,593,497	\$5,404,459	\$5,364,420	\$2,770,923	\$5,364,420
1246		552	RSU 52/MSAD 52	\$2,446,140	\$105,608	\$0	\$136,885	\$185,489	\$2,874,122	\$446,301	\$453,442	\$460,697	\$2,413,425	\$4,287,343	\$4,136,245	\$1,615,538	\$4,028,963
1247		553	RSU 53/MSAD 53	\$1,247,715	\$7,245	\$0	\$0	\$30,290	\$1,285,250	\$139,341	\$141,571	\$143,836	\$1,141,414	\$1,165,845	\$1,164,142	\$22,728	\$1,164,142
1248		554	RSU 54/MSAD 54	\$3,316,986	\$317,217	\$0	\$344,814	\$81,379	\$4,060,396	\$695,609	\$706,739	\$718,047	\$3,342,349	\$6,111,796	\$6,081,616	\$2,644,244	\$5,986,593
1249		555	RSU 55/MSAD 55	\$1,208,552	\$23,550	\$0	\$134,660	\$0	\$1,366,762	\$247,984	\$251,952	\$255,983	\$1,110,779	\$1,816,460	\$1,695,473	\$553,867	\$1,664,646
1251		557	RSU 57/MSAD 57	\$4,072,707	\$0	\$0	\$208,466	\$231,047	\$4,512,220	\$728,347	\$740,000	\$751,840	\$3,760,380	\$5,719,183	\$5,385,627	\$1,422,015	\$5,182,395
1252		558	RSU 58/MSAD 58	\$690,394	\$76,384	\$0	\$33,643	\$0	\$800,421	\$186,639	\$189,625	\$192,659	\$607,762	\$932,332	\$843,359	\$228,264	\$836,026
1253		559	RSU 59/MSAD 59	\$828,089	\$35,406	\$0	\$55,733	\$16,878	\$936,106	\$200,442	\$203,649	\$206,907	\$729,199	\$1,386,940	\$1,386,940	\$502,404	\$1,231,603
1254		560	RSU 60/MSAD 60	\$3,966,300	\$224,546	\$0	\$417,487	\$230,654	\$4,838,987	\$796,383	\$809,125	\$822,071	\$4,016,916	\$5,897,470	\$5,844,261	\$1,827,345	\$5,844,261
1255		561	RSU 61/MSAD 61	\$2,208,864	\$159,835	\$0	\$165,981	\$30,807	\$2,565,487	\$427,718	\$434,561	\$441,514	\$2,123,973	\$4,411,296	\$4,242,550	\$2,118,577	\$4,242,550
1257	881	563	RSU 63/MSAD 63	\$1,033,812	\$0	\$0	\$48,224	\$17,647	\$1,099,683	\$212,866	\$216,272	\$219,732	\$879,951	\$888,829	\$888,829	\$8,878	\$888,829
1258		564	RSU 64/MSAD 64	\$851,796	\$0	\$0	\$61,615	\$45,947	\$959,358	\$253,659	\$257,717	\$261,840	\$697,518	\$1,558,430	\$1,552,738	\$644,047	\$1,341,565
1259		565	RSU 65/MSAD 65	**	**	**	**	**	\$0	\$0	\$0	\$0	\$0	\$127	\$127	\$0	\$0
1261		568	RSU 68/MSAD 68	\$1,043,856	\$0	\$0	\$0	\$0	\$1,043,856	\$224,043	\$227,627	\$231,269	\$812,587	\$969,716	\$905,160	\$92,573	\$905,160
1262	848	570	RSU 70/MSAD 70	\$498,771	\$0	\$0	\$26,243	\$5,134	\$530,148	\$132,979	\$135,106	\$137,268	\$392,880	\$1,000,594	\$1,000,594	\$458,977	\$851,857
1264		572	RSU 72/MSAD 72	\$1,380,716	\$74,820	\$0	\$32,093	\$40,813	\$1,528,442	\$293,357	\$298,050	\$302,819	\$1,225,623	\$3,087,389	\$3,087,389	\$1,861,766	\$3,087,389
1265		574	RSU 74/MSAD 74	\$881,633	\$86,144	\$0	\$43,279	\$37,333	\$1,048,389	\$218,278	\$221,770	\$225,318	\$823,071	\$1,393,422	\$1,329,622	\$438,116	\$1,261,187
1266		575	RSU 75/MSAD 75	\$3,263,079	\$155,266	\$0	\$659,608	\$31,076	\$4,109,029	\$700,399	\$711,606	\$722,992	\$3,386,037	\$6,621,623	\$6,621,623	\$2,725,107	\$6,111,144
1267	891	576	MSAD 76	**	**	**	**	**	\$72,639	\$0	\$0	\$0	\$72,639	\$103,308	\$103,308	\$30,669	\$103,308
1270		791	Indian Island	\$166,100	\$6,708	\$0	\$0	\$0	\$172,808	\$171,839	\$174,589	\$177,382	\$0	\$75,201	\$75,201	\$69,630	\$69,630

**2016-17  
STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment**

										EPS Special Education Allocations prior to Maintenance of Effort Adjustment			EPS Special Education Allocations after Maintenance of Effort Adjustment				
MEDMS	AOS	SAU CODE	District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost- In District	Step 5 High Cost Out-of- District	Total	2014-15 Federal Revenues	2014-15 Federal Revenues Inflated to 2015-16	2015-16 Federal Revenues Inflated to 2016-17	EPS Estimate Excluding Federal Revenues	2014-15 Actual State/Local Expenditures	2014-15 Actual State/Local Expenditures Exclude Medicaid	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation - ED 279 Line 32 Section 3A3
1271		792	Indian Township	\$204,392	\$48,001	\$0	\$21,242	\$0	\$273,635	\$110,447	\$112,214	\$114,009	\$159,626	\$90,880	\$90,880	\$0	\$159,626
1272		793	Pleasant Point	\$181,064	\$18,567	\$0	\$0	\$0	\$199,631	\$17,229	\$17,505	\$17,785	\$181,846	\$13,294	\$13,294	\$0	\$181,846
3152		801	RSU 01 - LKRSU	\$2,424,936	\$135,304	\$0	\$102,765	\$46,203	\$2,709,208	\$440,767	\$447,820	\$454,985	\$2,254,223	\$4,138,684	\$4,138,684	\$1,810,114	\$4,064,337
3156		802	RSU 02	\$2,563,155	\$9,828	\$0	\$111,016	\$107,126	\$2,791,125	\$623,187	\$633,158	\$643,289	\$2,147,836	\$3,817,374	\$3,702,423	\$1,290,913	\$3,438,749
3157		804	RSU 04	\$1,764,935	\$2,431	\$0	\$253,737	\$65,467	\$2,086,570	\$264,333	\$268,562	\$272,859	\$1,813,711	\$3,184,268	\$3,090,327	\$1,276,616	\$3,090,327
3158		805	RSU 05	\$2,494,581	\$0	\$0	\$79,178	\$42,488	\$2,616,247	\$353,179	\$358,830	\$364,571	\$2,251,676	\$3,325,923	\$3,325,923	\$977,494	\$3,229,170
3206		809	RSU 09	\$2,901,984	\$92,463	\$0	\$214,792	\$17,033	\$3,226,272	\$681,827	\$692,736	\$703,820	\$2,522,452	\$3,158,989	\$3,060,396	\$537,944	\$3,060,396
3159		810	RSU 10	\$3,136,896	\$362,850	\$0	\$474,131	\$28,375	\$4,002,252	\$699,701	\$710,896	\$722,270	\$3,279,982	\$5,746,004	\$5,406,004	\$2,126,022	\$5,406,004
3160		812	RSU 12	\$1,887,888	\$105,798	\$0	\$88,429	\$53,585	\$2,135,700	\$402,234	\$408,670	\$415,209	\$1,720,491	\$3,169,703	\$3,157,325	\$1,366,672	\$3,087,163
3161		813	RSU 13	\$2,142,151	\$87,780	\$0	\$219,735	\$116,574	\$2,566,240	\$203,796	\$207,057	\$210,370	\$2,355,870	\$3,426,689	\$3,423,631	\$1,032,464	\$3,388,334
3162		814	RSU 14	\$4,273,997	\$0	\$0	\$294,665	\$45,368	\$4,614,030	\$668,543	\$679,240	\$690,108	\$3,923,922	\$6,226,736	\$6,150,587	\$2,226,665	\$6,150,587
3163		816	RSU 16	\$2,192,953	\$142,956	\$0	\$209,244	\$71,212	\$2,616,365	\$474,645	\$482,239	\$489,955	\$2,126,410	\$3,303,307	\$3,303,307	\$1,176,897	\$3,303,307
3164		818	RSU 18	\$3,581,006	\$0	\$0	\$190,172	\$20,156	\$3,791,334	\$703,947	\$715,210	\$726,653	\$3,064,681	\$3,482,676	\$3,482,676	\$417,995	\$3,482,676
3165		819	RSU 19	\$2,413,719	\$0	\$0	\$134,685	\$40,418	\$2,588,822	\$556,948	\$565,859	\$574,913	\$2,013,909	\$2,872,525	\$2,872,525	\$679,641	\$2,693,550
3166		820	RSU 20	\$713,923	\$141,881	\$0	\$70,473	\$0	\$926,277	\$174,849	\$177,647	\$180,489	\$745,788	\$1,451,281	\$1,326,043	\$398,249	\$1,144,037
3167		821	RSU 21	\$3,635,460	\$14,170	\$0	\$411,531	\$36,188	\$4,097,349	\$605,063	\$614,744	\$624,580	\$3,472,769	\$5,688,582	\$5,612,378	\$1,708,923	\$5,181,692
3217		822	RSU 22	\$3,104,856	\$192,939	\$0	\$177,112	\$11,379	\$3,486,286	\$402,615	\$409,057	\$415,602	\$3,070,684	\$4,247,417	\$4,247,417	\$1,176,733	\$4,247,417
3168		823	RSU 23	\$1,047,248	\$72,198	\$0	\$39,849	\$0	\$1,159,295	\$373,900	\$379,882	\$385,960	\$773,335	\$2,072,696	\$2,058,362	\$1,270,733	\$2,044,068
3169		824	RSU 24	\$1,000,426	\$0	\$0	\$83,236	\$39,549	\$1,123,211	\$303,042	\$307,891	\$312,817	\$810,394	\$1,623,515	\$1,623,345	\$788,902	\$1,599,296
3170		825	RSU 25	\$1,332,450	\$126,672	\$0	\$36,789	\$10,857	\$1,506,768	\$271,915	\$276,266	\$280,686	\$1,226,082	\$2,352,572	\$2,138,090	\$912,008	\$2,138,090
3171		826	RSU 26	\$857,460	\$90,123	\$0	\$57,940	\$2,890	\$1,008,413	\$62,709	\$63,712	\$64,731	\$943,682	\$1,692,383	\$1,692,383	\$748,701	\$1,692,383
3172		834	RSU 34	\$1,652,050	\$108,150	\$0	\$102,679	\$33,810	\$1,896,689	\$375,240	\$381,244	\$387,344	\$1,509,345	\$2,127,119	\$2,127,119	\$555,474	\$2,064,819
3173		838	RSU 38	\$1,046,750	\$0	\$0	\$70,085	\$0	\$1,116,835	\$305,149	\$310,032	\$314,993	\$801,842	\$1,537,207	\$1,519,018	\$717,176	\$1,519,018
3174		839	RSU 39	\$1,671,299	\$121,900	\$0	\$243,717	\$5,134	\$2,042,050	\$355,563	\$361,252	\$367,032	\$1,675,018	\$1,865,130	\$1,406,838	\$0	\$1,675,018
3199		850	RSU 50	\$670,130	\$48,047	\$0	\$57,847	\$2,984	\$779,008	\$197,852	\$201,017	\$204,233	\$574,775	\$1,494,967	\$1,474,024	\$827,925	\$1,402,700
3175		867	RSU 67	\$882,840	\$0	\$0	\$152,835	\$42,669	\$1,078,344	\$302,422	\$307,260	\$312,176	\$766,168	\$1,189,087	\$1,170,285	\$289,729	\$1,055,897
3241		871	RSU 71	\$2,013,660	\$190,008	\$0	\$165,433	\$283,185	\$2,652,286	\$498,436	\$506,411	\$514,514	\$2,137,772	\$4,468,405	\$4,111,395	\$1,973,623	\$4,111,395
3198		873	RSU 73	\$1,817,466	\$0	\$0	\$145,792	\$24,551	\$1,987,809	\$389,639	\$395,873	\$402,207	\$1,585,602	\$2,429,094	\$2,310,455	\$724,853	\$2,310,455
3184		878	RSU 78	\$219,622	\$0	\$0	\$17,721	\$0	\$237,343	\$52,938	\$53,785	\$54,646	\$182,697	\$447,737	\$447,737	\$218,722	\$401,419
1281	898	903	Boothbay-Boothbay Hbr CSD	\$662,250	\$57,530	\$0	\$51,319	\$0	\$771,099	\$171,839	\$174,589	\$177,382	\$593,717	\$1,303,212	\$1,303,212	\$621,779	\$1,215,496
1283		891	Mt Desert CSD	\$570,900	\$30,998	\$0	\$39,784	\$0	\$641,682	\$110,447	\$112,214	\$114,009	\$527,673	\$890,563	\$890,563	\$362,890	\$890,563
1284		881	Airline CSD	**	**	**	**	**	\$91,662	\$17,229	\$17,505	\$17,785	\$73,877	\$140,284	\$140,284	\$66,407	\$140,284
1288		890	East Range CSD	**	**	**	**	**	\$40,660	\$7,209	\$7,324	\$7,441	\$33,219	\$70,908	\$70,908	\$37,689	\$70,908
1289		913	Deer Isle-Stonington CSD	\$373,815	\$71,369	\$0	\$34,125	\$0	\$479,309	\$109,302	\$111,051	\$112,828	\$366,481	\$1,105,067	\$1,105,067	\$738,586	\$1,105,067
1290	893	914	Great Salt Bay CSD	\$512,460	\$43,010	\$0	\$24,407	\$4,480	\$584,357	\$77,875	\$79,121	\$80,387	\$503,970	\$833,249	\$833,249	\$329,279	\$833,249
1292		917	Moosabec CSD	\$89,450	\$0	\$25,940	\$0	\$16,732	\$132,122	\$24,233	\$24,621	\$25,015	\$107,107	\$84,445	\$84,445	\$0	\$107,107
1293		918	Wells-Ogunquit CSD	\$1,522,584	\$0	\$0	\$130,237	\$39,003	\$1,691,824	\$335,286	\$340,651	\$346,101	\$1,345,723	\$3,279,484	\$3,279,319	\$1,872,868	\$3,218,591
1294		919	Five Town CSD	\$725,718	\$0	\$0	\$55,026	\$0	\$780,744	\$89,178	\$90,605	\$92,055	\$688,689	\$838,297	\$838,142	\$138,277	\$826,966
			<b>Total</b>	<b>\$221,103,350</b>	<b>\$8,754,234</b>	<b>\$1,224,558</b>	<b>\$18,017,828</b>	<b>\$6,591,070</b>	<b>\$255,691,040</b>	<b>\$44,570,431</b>	<b>\$45,283,552</b>	<b>\$46,008,084</b>	<b>\$209,689,289</b>	<b>\$335,766,559</b>	<b>\$327,480,983</b>	<b>\$112,751,562</b>	<b>\$322,440,851</b>