

EPS Transportation Model for 2015-16 Funding

MEDMS Code	UNIX Code	AOS	SCHOOL ADMINISTRATIVE UNIT	(1)	(2)	(3)	(4)	(5)	(6)
				EPS Transportation Operating Allocation in 2014-15 Dollars (FY 14 ED279 Line 35)	EPS Transportation Operating Allocation in 2015-16 Dollars 101.6%	2013-14 Actual Net Transp. Oper. Expenditures (2013-14 MEDMS Financial) (As of 1/23/2015)	Maximum 1.05% Actual Net Transp. Oper. Expenditures	Minimum 90% Actual Net Transp. Oper. Expenditures	2015-16 EPS Transp. Allocation Col. (2) not less than Col. (5) no greater than Col. (4)
1000	002		Acton	\$275,797.32	\$280,210.08	\$307,170.21	\$322,528.72	\$276,453.19	\$280,210.08
1001	005	877	Alexander	\$81,595.41	\$82,900.94	\$98,393.53	\$103,313.21	\$88,554.18	\$88,554.18
3238	012		Andover Public Schools	\$93,104.97	\$94,594.65	\$96,864.41	\$101,707.63	\$87,177.97	\$94,594.65
1004	014		Appleton	\$89,743.51	\$91,179.41	\$88,166.84	\$92,575.18	\$79,350.16	\$91,179.41
3231	018		Athens	\$100,281.27	\$101,885.77	\$104,838.75	\$110,080.69	\$94,354.88	\$101,885.77
1007	020		Auburn	\$1,077,485.36	\$1,094,725.13	\$1,088,770.97	\$1,143,209.52	\$979,893.87	\$1,094,725.13
1008	021		Augusta	\$1,437,431.30	\$1,460,430.20	\$1,526,338.47	\$1,602,655.39	\$1,373,704.62	\$1,460,430.20
1009	024	890	Baileysville	\$86,064.17	\$87,441.20	\$80,349.19	\$84,366.65	\$72,314.27	\$84,366.65
1011	027		Bangor	\$1,518,719.48	\$1,543,018.99	\$1,743,656.46	\$1,830,839.28	\$1,569,290.81	\$1,569,290.81
1012	028	891	Bar Harbor	\$212,634.88	\$216,037.04	\$237,350.24	\$249,217.75	\$213,615.22	\$216,037.04
1014	031		Beals	\$8,318.01	\$8,451.10	\$9,703.61	\$10,188.79	\$8,733.25	\$8,733.25
1015	032		Beddington	\$21,611.03	\$21,956.81	\$0.00	\$0.00	\$0.00	\$0.00
1016	040		Biddeford	\$1,170,943.74	\$1,189,678.84	\$1,149,632.63	\$1,207,114.26	\$1,034,669.37	\$1,189,678.84
1017	044		Blue Hill	\$254,469.77	\$258,541.29	\$249,277.51	\$261,741.39	\$224,349.76	\$258,541.29
1018	049		Bowerbank	\$19,112.23	\$19,418.03	\$23,565.59	\$24,743.87	\$21,209.03	\$21,209.03
1020	052	893	Bremen	\$25,218.01	\$25,621.50	\$28,929.84	\$30,376.33	\$26,036.86	\$26,036.86
1021	053		Brewer	\$433,314.17	\$440,247.20	\$461,438.89	\$484,510.83	\$415,295.00	\$440,247.20
1022	054		Bridgewater	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1023	057	893	Bristol	\$4,021.30	\$4,085.64	\$331,216.31	\$347,777.13	\$298,094.68	\$298,094.68
3235	056		Brighton Plt.	\$298,744.01	\$303,523.91	\$10,683.75	\$11,217.94	\$9,615.38	\$11,217.94
1024	058		Brooklin	\$119,980.37	\$121,900.06	\$0.00	\$0.00	\$0.00	\$0.00
1025	060		Brooksville	\$90,629.06	\$92,079.12	\$101,691.20	\$106,775.76	\$91,522.08	\$92,079.12
1026	063		Brunswick	\$1,310,251.32	\$1,331,215.34	\$1,436,829.41	\$1,508,670.88	\$1,293,146.47	\$1,331,215.34
1028	070		Calais	\$311,466.08	\$316,449.54	\$363,692.46	\$381,877.08	\$327,323.21	\$327,323.21
1029	075		Cape Elizabeth	\$581,701.01	\$591,008.23	\$589,363.92	\$618,832.12	\$530,427.53	\$591,008.23
3131	076		Caratunk	\$9,080.83	\$9,226.12	\$16,245.44	\$17,057.71	\$14,620.90	\$14,620.90
1031	079	890	Carroll Plt.	\$14,915.81	\$15,154.46	\$10,409.56	\$10,930.04	\$9,368.60	\$10,930.04
1032	083		Castine	\$58,079.38	\$59,008.65	\$56,162.19	\$58,970.30	\$50,545.97	\$58,970.30
1033	085		Caswell	\$25,650.77	\$26,061.18	\$30,682.93	\$32,217.08	\$27,614.64	\$27,614.64
1035	089	877	Charlotte	\$74,790.14	\$75,986.78	\$65,321.08	\$68,587.13	\$58,788.97	\$68,587.13
3230	091		Cherryfield	\$110,693.48	\$112,464.58	\$61,584.57	\$64,663.80	\$55,426.11	\$64,663.80
1038	100	890	Cooper	\$16,154.76	\$16,413.24	\$15,550.47	\$16,327.99	\$13,995.42	\$16,327.99
1039	101		Coplin Plt.	\$14,795.17	\$15,031.89	\$14,519.96	\$15,245.96	\$13,067.96	\$15,031.89
1040	106	891	Cranberry Isles	\$29,803.77	\$30,280.63	\$21,214.86	\$22,275.60	\$19,093.37	\$22,275.60
1041	107	877	Crawford	\$48,202.84	\$48,974.09	\$48,304.29	\$50,719.50	\$43,473.86	\$48,974.09
3136	111	896	Cutler	\$45,904.95	\$46,639.43	\$46,767.85	\$49,106.24	\$42,091.07	\$46,639.43
1043	114	893	Damariscotta	\$63,726.05	\$64,745.67	\$68,863.02	\$72,306.17	\$61,976.72	\$64,745.67
1044	116		Dayton	\$135,017.27	\$137,177.55	\$152,847.83	\$160,490.22	\$137,563.04	\$137,563.04
1045	117		Deblois*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1046	118	847	Dedham	\$105,388.05	\$107,074.26	\$127,698.16	\$134,083.07	\$114,928.34	\$114,928.34
1047	121		Dennistown Plt.*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1048	122	877	Dennysville	\$35,164.91	\$35,727.55	\$40,307.39	\$42,322.76	\$36,276.65	\$36,276.65
1050	129	890	Drew Plt.	\$2,219.79	\$2,255.31	\$2,167.21	\$2,275.57	\$1,950.49	\$2,255.31
3129	135	896	East Machias	\$85,205.73	\$86,569.02	\$102,067.57	\$107,170.95	\$91,860.81	\$91,860.81
1052	136		East Millinocket	\$34,702.25	\$35,257.49	\$32,667.29	\$34,300.65	\$29,400.56	\$34,300.65
1053	137		Easton	\$152,879.90	\$155,325.98	\$179,725.77	\$188,712.06	\$161,753.19	\$161,753.19
1054	138	877	Eastport	\$91,055.80	\$92,512.69	\$102,817.42	\$107,958.29	\$92,535.68	\$92,535.68
1055	140	898	Edgecomb	\$70,964.94	\$72,100.38	\$68,875.19	\$72,318.95	\$61,987.67	\$72,100.38
1056	144		Ellsworth	\$783,435.43	\$795,970.40	\$892,220.56	\$936,831.59	\$802,998.51	\$802,998.51
3229	148		Eustis	\$52,502.42	\$53,342.46	\$0.00	\$0.00	\$0.00	\$0.00

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1057	151		Falmouth	\$1,098,819.47	\$1,116,400.58	\$1,158,530.98	\$1,216,457.53	\$1,042,677.88	\$1,116,400.58
1058	154		Fayette	\$98,972.58	\$100,556.14	\$89,231.95	\$93,693.55	\$80,308.76	\$93,693.55
1061	167	898	Georgetown	\$99,944.87	\$101,543.99	\$109,960.58	\$115,458.61	\$98,964.52	\$101,543.99
1062	168		Gilead	\$24,970.65	\$25,370.18	\$27,880.36	\$29,274.38	\$25,092.32	\$25,370.18
1063	169		Glenburn	\$288,653.48	\$293,271.94	\$315,379.33	\$331,148.30	\$283,841.40	\$293,271.94
1064	170		Glenwood Plt.	\$5,421.04	\$5,507.78	\$5,988.48	\$6,287.90	\$5,389.63	\$5,507.78
1065	171		Gorham	\$1,352,332.76	\$1,373,970.08	\$1,523,190.00	\$1,599,349.50	\$1,370,871.00	\$1,373,970.08
1067	174		Grand Isle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1068	175	890	Gr Lake Str Plt.	\$22,398.30	\$22,756.67	\$21,991.04	\$23,090.59	\$19,791.94	\$22,756.67
1069	177		Greenbush	\$220,409.73	\$223,936.29	\$180,189.51	\$189,198.99	\$162,170.56	\$189,198.99
1070	180		Greenville	\$95,422.86	\$96,949.63	\$98,039.17	\$102,941.13	\$88,235.25	\$96,949.63
1071	187		Hancock	\$199,606.04	\$202,799.74	\$230,109.91	\$241,615.40	\$207,098.92	\$207,098.92
1073	189	894	Harmony	\$69,540.76	\$70,653.41	\$75,266.75	\$79,030.09	\$67,740.08	\$70,653.41
1074	197		Hermon	\$460,647.41	\$468,017.77	\$476,081.43	\$499,885.50	\$428,473.29	\$468,017.77
1076	199		Highland Plt.	\$6,648.16	\$6,754.53	\$6,869.00	\$7,212.45	\$6,182.10	\$6,754.53
1077	204		Hope	\$101,025.24	\$102,641.64	\$87,959.10	\$92,357.06	\$79,163.19	\$92,357.06
1078	210		Isle Au Haut	\$18,362.40	\$18,656.20	\$0.00	\$0.00	\$0.00	\$0.00
1079	211		Islesboro	\$41,238.37	\$41,898.18	\$48,208.19	\$50,618.60	\$43,387.37	\$43,387.37
1081	215	893	Jefferson	\$305,762.55	\$310,654.75	\$319,004.08	\$334,954.28	\$287,103.67	\$310,654.75
1082	216	896	Jonesboro	\$37,077.50	\$37,670.74	\$31,801.84	\$33,391.93	\$28,621.66	\$33,391.93
1083	217		Jonesport	\$21,267.48	\$21,607.76	\$25,406.45	\$26,676.77	\$22,865.81	\$22,865.81
1084	222		Kingsbury Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1085	223		Kittery	\$505,866.71	\$513,960.58	\$494,500.26	\$519,225.27	\$445,050.23	\$513,960.58
3104	226		Lake View Plt.*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1086	227	890	Lakeville	\$6,049.47	\$6,146.26	\$4,021.58	\$4,222.66	\$3,619.42	\$4,222.66
1087	228		Lamoine	\$113,695.02	\$115,514.14	\$133,003.11	\$139,653.27	\$119,702.80	\$119,702.80
1088	233		Lewiston	\$2,329,475.73	\$2,366,747.34	\$2,821,608.97	\$2,962,689.42	\$2,539,448.07	\$2,539,448.07
1090	239		Lincoln Plt.*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1091	240		Lincolnville	\$117,222.23	\$119,097.79	\$107,917.90	\$113,313.80	\$97,126.11	\$113,313.80
1092	242		Lisbon	\$579,977.56	\$589,257.20	\$610,457.15	\$640,980.01	\$549,411.44	\$589,257.20
1094	247	891	Frenchboro	\$4,576.50	\$4,649.72	\$2,175.00	\$2,283.75	\$1,957.50	\$2,283.75
3130	249		Lowell	\$8,095.33	\$8,224.86	\$9,999.28	\$10,499.24	\$8,999.35	\$8,999.35
1095	253	896	Machias	\$132,671.12	\$134,793.86	\$102,355.99	\$107,473.79	\$92,120.39	\$107,473.79
3137	254	896	Machiasport	\$41,024.89	\$41,681.29	\$45,426.32	\$47,697.64	\$40,883.69	\$41,681.29
1096	255	890	Macwahoc Plt.	\$5,766.60	\$5,858.87	\$5,005.04	\$5,255.29	\$4,504.54	\$5,255.29
1097	256		Madawaska	\$413,961.61	\$420,585.00	\$456,917.87	\$479,763.76	\$411,226.08	\$420,585.00
1102	263	896	Marshfield	\$21,387.10	\$21,729.29	\$19,282.23	\$20,246.34	\$17,354.01	\$20,246.34
1104	270	890	Meddybemps	\$16,971.94	\$17,243.49	\$18,820.00	\$19,761.00	\$16,938.00	\$17,243.49
1105	271		Medway	\$56,945.47	\$57,856.60	\$67,942.66	\$71,339.79	\$61,148.39	\$61,148.39
1106	276		Milford	\$179,817.73	\$182,694.81	\$191,972.31	\$201,570.93	\$172,775.08	\$182,694.81
1107	277		Millinocket	\$253,036.52	\$257,085.10	\$236,034.88	\$247,836.62	\$212,431.39	\$247,836.62
1109	280		Monhegan Plt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1112	291	891	Mount Desert	\$107,405.14	\$109,123.62	\$102,441.26	\$107,563.32	\$92,197.13	\$107,563.32
1114	294		Nashville Plt.	\$11,812.50	\$12,001.50	\$8,652.00	\$9,084.60	\$7,786.80	\$9,084.60
1115	297	893	Newcastle	\$72,983.51	\$74,151.25	\$66,018.51	\$69,319.44	\$59,416.66	\$69,319.44
1116	305		New Sweden	\$31,998.41	\$32,510.38	\$28,711.34	\$30,146.91	\$25,840.21	\$30,146.91
1117	307	893	Nobleboro	\$165,149.42	\$167,791.81	\$204,643.55	\$214,875.73	\$184,179.20	\$184,179.20
1118	310	896	Northfield	\$24,928.67	\$25,327.53	\$18,323.02	\$19,239.17	\$16,490.72	\$19,239.17
3239	312		Northport Public Schools	\$155,759.12	\$158,251.26	\$235,012.81	\$246,763.46	\$211,511.53	\$211,511.53
1121	322		Orient	\$28,554.15	\$29,011.02	\$32,803.55	\$34,443.73	\$29,523.20	\$29,523.20

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1124	325	847	Orrington	\$267,759.16	\$272,043.31	\$296,340.73	\$311,157.77	\$266,706.66	\$272,043.31
1125	327		Otis	\$47,721.75	\$48,485.30	\$52,155.82	\$54,763.61	\$46,940.24	\$48,485.30
1127	339	877	Pembroke	\$146,414.49	\$148,757.12	\$146,278.63	\$153,592.56	\$131,650.77	\$148,757.12
1128	340		Penobscot	\$75,420.40	\$76,627.13	\$84,661.86	\$88,894.95	\$76,195.67	\$76,627.13
1129	342	877	Perry	\$97,073.68	\$98,626.86	\$85,196.01	\$89,455.81	\$76,676.41	\$89,455.81
1132	348		Pleasant Rdge Pl	\$28,932.92	\$29,395.85	\$0.00	\$0.00	\$0.00	\$0.00
3208	351		Portage Lake	\$25,034.63	\$25,435.18	\$28,586.25	\$30,015.56	\$25,727.63	\$25,727.63
1134	353		Portland	\$1,864,759.02	\$1,894,595.16	\$2,037,733.77	\$2,139,620.46	\$1,833,960.39	\$1,894,595.16
1135	355		Long Island	\$28,132.65	\$28,582.77	\$21,463.00	\$22,536.15	\$19,316.70	\$22,536.15
1136	357	890	Princeton	\$34,003.34	\$34,547.39	\$47,345.32	\$49,712.59	\$42,610.79	\$42,610.79
1141	364	890	Reed Plt.	\$10,744.07	\$10,915.98	\$11,372.80	\$11,941.44	\$10,235.52	\$10,915.98
1143	367	877	Robbinston	\$65,750.77	\$66,802.78	\$38,804.88	\$40,745.12	\$34,924.39	\$40,745.12
1145	371	896	Roque Bluffs	\$25,636.40	\$26,046.58	\$29,695.64	\$31,180.42	\$26,726.08	\$26,726.08
1146	374		Saco	\$1,097,615.52	\$1,115,177.37	\$1,215,310.06	\$1,276,075.56	\$1,093,779.05	\$1,115,177.37
3240	378		Saint George Public Schools	\$162,857.12	\$165,462.84	\$176,655.22	\$185,487.98	\$158,989.70	\$165,462.84
1148	381		Sanford	\$1,502,894.88	\$1,526,941.20	\$1,632,015.92	\$1,713,616.72	\$1,468,814.33	\$1,526,941.20
1149	383		Scarborough	\$1,250,396.12	\$1,270,402.46	\$1,495,155.60	\$1,569,913.38	\$1,345,640.04	\$1,345,640.04
3109	388		Seboeis Plt.*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1150	389		Sedgwick	\$121,310.78	\$123,251.75	\$0.00	\$0.00	\$0.00	\$0.00
1151	392		Shirley	\$23,539.07	\$23,915.70	\$27,252.27	\$28,614.88	\$24,527.04	\$24,527.04
1153	401	893	South Bristol	\$108,693.10	\$110,432.19	\$84,580.65	\$88,809.68	\$76,122.59	\$88,809.68
1154	402	898	Southport	\$31,031.15	\$31,527.65	\$35,407.02	\$37,177.37	\$31,866.32	\$31,866.32
1155	403		South Portland	\$1,241,481.18	\$1,261,344.88	\$1,471,872.43	\$1,545,466.05	\$1,324,685.19	\$1,324,685.19
1156	405	891	Southwest Harbor	\$90,639.17	\$92,089.40	\$82,446.54	\$86,568.87	\$74,201.89	\$86,568.87
1159	420		Surry	\$136,159.85	\$138,338.41	\$171,837.18	\$180,429.04	\$154,653.46	\$154,653.46
1160	424		Talmadge	\$5,400.00	\$5,486.40	\$6,000.00	\$6,300.00	\$5,400.00	\$5,486.40
1161	426		The Forks Plt.	\$12,744.90	\$12,948.82	\$21,342.34	\$22,409.46	\$19,208.11	\$19,208.11
1162	430	891	Tremont	\$105,805.14	\$107,498.02	\$119,276.22	\$125,240.03	\$107,348.60	\$107,498.02
1163	431	891	Trenton	\$116,641.55	\$118,507.81	\$111,885.84	\$117,480.13	\$100,697.26	\$117,480.13
1164	436		Upton	\$24,417.02	\$24,807.69	\$29,154.96	\$30,612.71	\$26,239.46	\$26,239.46
1165	438		Vanceboro	\$3,573.19	\$3,630.36	\$7,357.34	\$7,725.21	\$6,621.61	\$6,621.61
1166	439	892	Vassalboro	\$334,700.84	\$340,056.05	\$353,144.05	\$370,801.25	\$317,829.65	\$340,056.05
1167	440		Veazie	\$116,862.56	\$118,732.36	\$120,495.15	\$126,519.91	\$108,445.64	\$118,732.36
1168	445		Waite	\$33,203.80	\$33,735.06	\$32,800.90	\$34,440.95	\$29,520.81	\$33,735.06
1170	456	892	Waterville	\$502,514.08	\$510,554.31	\$546,744.83	\$574,082.07	\$492,070.35	\$510,554.31
1173	463	896	Wesley	\$23,482.20	\$23,857.92	\$25,971.11	\$27,269.67	\$23,374.00	\$23,857.92
1174	464		West Bath Public Schools	\$113,616.88	\$115,434.75	\$123,647.43	\$129,829.80	\$111,282.69	\$115,434.75
1175	465		Westbrook	\$1,208,762.49	\$1,228,102.69	\$1,328,090.79	\$1,394,495.33	\$1,195,281.71	\$1,228,102.69
3106	467		West Forks*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1176	469		Westmanland	\$19,759.88	\$20,076.04	\$18,135.74	\$19,042.53	\$16,322.17	\$19,042.53
3138	474	896	Whiting	\$38,646.12	\$39,264.46	\$39,423.58	\$41,394.76	\$35,481.22	\$39,264.46
1179	475	896	Whitneyville	\$24,717.55	\$25,113.03	\$31,546.89	\$33,124.23	\$28,392.20	\$28,392.20
1180	476		Willimantic	\$22,267.89	\$22,624.18	\$25,124.00	\$26,380.20	\$22,611.60	\$22,624.18
1183	481	892	Winslow	\$465,596.51	\$473,046.05	\$491,896.65	\$516,491.48	\$442,706.99	\$473,046.05
3242	484		Winterville Plt Public Schools	\$11,024.97	\$11,201.37	\$11,090.10	\$11,644.60	\$9,981.09	\$11,201.37
1185	485		Winthrop	\$458,441.39	\$465,776.45	\$514,567.35	\$540,295.72	\$463,110.62	\$465,776.45
1186	486		Wiscasset	\$347,535.65	\$353,096.22	\$325,625.98	\$341,907.28	\$293,063.38	\$341,907.28
1187	487		Woodland	\$113,027.40	\$114,835.84	\$96,281.68	\$101,095.76	\$86,653.51	\$101,095.76
1188	489		Woodville	\$44,435.19	\$45,146.15	\$42,154.20	\$44,261.91	\$37,938.78	\$44,261.91
1190	491		Yarmouth	\$681,599.93	\$692,505.53	\$718,097.95	\$754,002.85	\$646,288.16	\$692,505.53

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EPS Transportation Model for 2015-16 Funding

MEDMS Code	UNIX Code	AOS	SCHOOL ADMINISTRATIVE UNIT	(1)	(2)	(3)	(4)	(5)	(6)
				EPS Transportation Operating Allocation in 2014-15 Dollars (FY 14 ED279 Line 35)	EPS Transportation Operating Allocation in 2015-16 Dollars 101.6%	2013-14 Actual Net Transp. Oper. Expenditures (2013-14 MEDMS Financial) (As of 1/23/2015)	Maximum 1.05% Actual Net Transp. Oper. Expenditures	Minimum 90% Actual Net Transp. Oper. Expenditures	2015-16 EPS Transp. Allocation Col. (2) not less than Col. (5) no greater than Col. (4)
1191	492		York	\$1,027,585.11	\$1,044,026.47	\$986,711.95	\$1,036,047.55	\$888,040.76	\$1,036,047.55
1192	493	877	Baring Plt.	\$31,234.14	\$31,733.89	\$22,209.52	\$23,320.00	\$19,988.57	\$23,320.00
1193	495		Medford	\$19,730.22	\$20,045.90	\$18,944.36	\$19,891.58	\$17,049.92	\$19,891.58
1194	496		Carrabassett Valley*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1195	497		Beaver Cove	\$9,747.40	\$9,903.36	\$10,482.96	\$11,007.11	\$9,434.66	\$9,903.36
3149	499		Chebeague Island	\$86,977.95	\$88,369.60	\$74,088.22	\$77,792.63	\$66,679.40	\$77,792.63
1196	501		RSU 79/MSAD 01	\$1,653,808.03	\$1,680,268.96	\$1,781,384.70	\$1,870,453.94	\$1,603,246.23	\$1,680,268.96
1197	503		RSU 03/MSAD 03	\$1,145,019.34	\$1,163,339.65	\$1,039,674.51	\$1,091,658.24	\$935,707.06	\$1,091,658.24
1198	504		RSU 80/MSAD 04	\$270,156.43	\$274,478.93	\$264,600.24	\$277,830.25	\$238,140.22	\$274,478.93
1200	506		RSU 06/MSAD 06	\$2,496,851.81	\$2,536,801.44	\$2,505,480.43	\$2,630,754.45	\$2,254,932.39	\$2,536,801.44
1201	507		RSU 07/MSAD 07	\$31,947.49	\$32,458.65	\$38,198.36	\$40,108.28	\$34,378.52	\$34,378.52
1202	508		RSU 08/MSAD 08	\$18,906.97	\$19,209.48	\$11,479.21	\$12,053.17	\$10,331.29	\$12,053.17
1204	510		MSAD 10	\$52,486.06	\$53,325.84	\$43,772.40	\$45,961.02	\$39,395.16	\$45,961.02
1205	511		RSU 11/MSAD 11	\$1,317,809.48	\$1,338,894.43	\$1,514,168.99	\$1,589,877.44	\$1,362,752.09	\$1,362,752.09
1206	512		RSU 82/MSAD 12	\$67,248.45	\$68,324.43	\$69,422.29	\$72,893.40	\$62,480.06	\$68,324.43
1207	513		RSU 83/MSAD 13	\$78,784.44	\$80,044.99	\$85,052.56	\$89,305.19	\$76,547.30	\$80,044.99
1208	514		RSU 84/MSAD 14	\$62,768.72	\$63,773.02	\$73,515.56	\$77,191.34	\$66,164.00	\$66,164.00
1209	515		RSU 15/MSAD 15	\$1,272,374.51	\$1,292,732.50	\$1,385,652.39	\$1,454,935.01	\$1,247,087.15	\$1,292,732.50
1211	517		RSU 17/MSAD 17	\$1,964,963.72	\$1,996,403.14	\$2,289,741.13	\$2,404,228.19	\$2,060,767.02	\$2,060,767.02
1213	519	877	RSU 85/MSAD 19	\$94,918.09	\$96,436.78	\$108,393.45	\$113,813.12	\$97,554.11	\$97,554.11
1214	520		RSU 86/MSAD 20	\$283,043.90	\$287,572.60	\$272,133.40	\$285,740.07	\$244,920.06	\$285,740.07
1217	523		RSU 87/MSAD 23	\$500,146.14	\$508,148.48	\$560,440.64	\$588,462.67	\$504,396.58	\$508,148.48
1218	524		RSU 88/MSAD 24	\$212,083.97	\$215,477.31	\$172,940.27	\$181,587.28	\$155,646.24	\$181,587.28
1221	527		MSAD 27	\$398,825.23	\$405,206.43	\$401,181.27	\$421,240.33	\$361,063.14	\$405,206.43
1222	528		RSU 28/MSAD 28	\$340,002.03	\$345,442.06	\$351,372.36	\$368,940.98	\$316,235.12	\$345,442.06
1223	529		RSU 29/MSAD 29	\$528,807.43	\$537,268.35	\$659,721.18	\$692,707.24	\$593,749.06	\$593,749.06
1224	530	890	RSU 30/MSAD 30	\$146,998.41	\$149,350.38	\$155,126.34	\$162,882.66	\$139,613.71	\$149,350.38
1225	531	843	RSU 31/MSAD 31	\$381,869.61	\$387,979.52	\$336,820.11	\$353,661.12	\$303,138.10	\$353,661.12
1226	532		RSU 32/MSAD 32	\$172,902.92	\$175,669.37	\$274,794.00	\$288,533.70	\$247,314.60	\$247,314.60
1227	533		RSU 33/MSAD 33	\$183,735.84	\$186,675.61	\$180,298.96	\$189,313.91	\$162,269.06	\$186,675.61
1229	535		RSU 35/MSAD 35	\$1,452,930.11	\$1,476,176.99	\$1,596,950.31	\$1,676,797.83	\$1,437,255.28	\$1,476,176.99
1231	537		RSU 37/MSAD 37	\$429,802.05	\$436,678.88	\$545,701.60	\$572,986.68	\$491,131.44	\$491,131.44
1234	540		RSU 40/MSAD 40	\$1,410,322.72	\$1,432,887.88	\$1,476,952.59	\$1,550,800.22	\$1,329,257.33	\$1,432,887.88
1235	541	843	RSU 41/MSAD 41	\$308,831.03	\$313,772.33	\$415,853.25	\$436,645.91	\$374,267.93	\$374,267.93
1236	542		RSU 42/MSAD 42	\$242,178.16	\$246,053.01	\$264,904.30	\$278,149.52	\$238,413.87	\$246,053.01
1238	544		RSU 44/MSAD 44	\$643,484.95	\$653,780.71	\$669,467.94	\$702,941.34	\$602,521.15	\$653,780.71
1239	545		RSU 45/MSAD 45	\$197,964.18	\$201,131.61	\$201,641.61	\$211,723.69	\$181,477.45	\$201,131.61
1240	546	894	MSAD 46	\$518,454.55	\$526,749.82	\$536,652.18	\$563,484.79	\$482,986.96	\$526,749.82
1243	549		RSU 49/MSAD 49	\$1,168,544.60	\$1,187,241.31	\$1,367,148.13	\$1,435,505.54	\$1,230,433.32	\$1,230,433.32
1245	551		RSU 51/MSAD 51	\$1,016,743.03	\$1,033,010.92	\$1,188,607.39	\$1,248,037.76	\$1,069,746.65	\$1,069,746.65
1246	552		RSU 52/MSAD 52	\$1,421,866.90	\$1,444,616.77	\$1,466,944.50	\$1,540,291.73	\$1,320,250.05	\$1,444,616.77
1247	553		RSU 53/MSAD 53	\$488,052.62	\$495,861.46	\$559,548.33	\$587,525.75	\$503,593.50	\$503,593.50
1248	554		RSU 54/MSAD 54	\$1,531,120.09	\$1,555,618.01	\$1,665,258.76	\$1,748,521.70	\$1,498,732.88	\$1,555,618.01
1249	555		RSU 55/MSAD 55	\$979,472.96	\$995,144.53	\$1,062,958.08	\$1,116,105.98	\$956,662.27	\$995,144.53
1251	557		RSU 57/MSAD 57	\$2,264,406.01	\$2,300,636.51	\$2,497,688.00	\$2,622,572.40	\$2,247,919.20	\$2,300,636.51
1252	558		RSU 58/MSAD 58	\$479,252.88	\$486,920.93	\$522,005.70	\$548,105.99	\$469,805.13	\$486,920.93
1253	559		RSU 59/MSAD 59	\$423,996.23	\$430,780.17	\$386,732.46	\$406,069.08	\$348,059.21	\$406,069.08
1254	560		RSU 60/MSAD 60	\$1,739,631.21	\$1,767,465.31	\$2,009,427.43	\$2,109,898.80	\$1,808,484.69	\$1,808,484.69
1255	561		RSU 61/MSAD 61	\$1,382,198.73	\$1,404,313.91	\$1,526,431.21	\$1,602,752.77	\$1,373,788.09	\$1,404,313.91
1257	563	881	RSU 63/MSAD 63	\$616,405.41	\$626,267.90	\$610,434.75	\$640,956.49	\$549,391.28	\$626,267.90

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EPS Transportation Model for 2015-16 Funding

MEDMS Code	UNIX Code	AOS	SCHOOL ADMINISTRATIVE UNIT	(1)	(2)	(3)	(4)	(5)	(6)
				EPS Transportation Operating Allocation in 2014-15 Dollars (FY 14 ED279 Line 35)	EPS Transportation Operating Allocation in 2015-16 Dollars 101.6%	2013-14 Actual Net Transp. Oper. Expenditures (2013-14 MEDMS Financial) (As of 1/23/2015)	Maximum 1.05% Actual Net Transp. Oper. Expenditures	Minimum 90% Actual Net Transp. Oper. Expenditures	2015-16 EPS Transp. Allocation Col. (2) not less than Col. (5) no greater than Col. (4)
1258	564		RSU 64/MSAD 64	\$1,138,719.81	\$1,156,939.33	\$1,280,435.29	\$1,344,457.05	\$1,152,391.76	\$1,156,939.33
1259	565		RSU 65/MSAD 65	\$769.50	\$781.81	\$0.00	\$0.00	\$0.00	\$0.00
1261	568		RSU 68/MSAD 68	\$541,148.68	\$549,807.06	\$546,239.15	\$573,551.11	\$491,615.24	\$549,807.06
1262	570	848	RSU 70/MSAD 70	\$363,798.89	\$369,619.67	\$516,874.54	\$542,718.27	\$465,187.09	\$465,187.09
1264	572		RSU 72/MSAD 72	\$923,217.35	\$937,988.83	\$1,192,480.26	\$1,252,104.27	\$1,073,232.23	\$1,073,232.23
1265	574		RSU 74/MSAD 74	\$528,833.85	\$537,295.19	\$569,281.89	\$597,745.98	\$512,353.70	\$537,295.19
1266	575		RSU 75/MSAD 75	\$1,754,498.55	\$1,782,570.53	\$1,999,110.38	\$2,099,065.90	\$1,799,199.34	\$1,799,199.34
1267	576	891	MSAD 76	\$82,811.02	\$84,136.00	\$86,762.14	\$91,100.25	\$78,085.93	\$84,136.00
1270	791		Indian Island*	\$0.00	\$0.00	\$124,772.10	\$131,010.71	\$112,294.89	\$112,294.89
1271	792		Indian Township	\$0.00	\$0.00	\$219,321.90	\$230,288.00	\$197,389.71	\$197,389.71
1272	793		Pleasant Point	\$66,114.87	\$67,172.71	\$140,459.05	\$147,482.00	\$126,413.15	\$126,413.15
3152	801		RSU 01 - LKRSU	\$965,365.88	\$980,811.73	\$1,050,592.17	\$1,103,121.78	\$945,532.95	\$980,811.73
3156	802		RSU 02	\$1,291,535.59	\$1,312,200.16	\$1,351,764.30	\$1,419,352.52	\$1,216,587.87	\$1,312,200.16
3157	804		RSU 04	\$1,063,325.45	\$1,080,338.66	\$1,111,404.17	\$1,166,974.38	\$1,000,263.75	\$1,080,338.66
3158	805		RSU 05	\$1,073,488.85	\$1,090,664.67	\$1,267,672.96	\$1,331,056.61	\$1,140,905.66	\$1,140,905.66
3206	809		RSU 09	\$1,448,819.38	\$1,472,000.49	\$1,503,571.72	\$1,578,750.31	\$1,353,214.55	\$1,472,000.49
3159	810		RSU 10	\$1,694,773.37	\$1,721,889.74	\$1,720,352.16	\$1,806,369.77	\$1,548,316.94	\$1,721,889.74
3160	812		RSU 12	\$1,170,667.13	\$1,189,397.80	\$1,102,558.14	\$1,157,686.05	\$992,302.33	\$1,157,686.05
3161	813		RSU 13	\$1,018,979.76	\$1,035,283.43	\$1,105,313.00	\$1,160,578.65	\$994,781.70	\$1,035,283.43
3162	814		RSU 14	\$1,854,221.06	\$1,883,888.60	\$1,871,138.12	\$1,964,695.03	\$1,684,024.31	\$1,883,888.60
3163	816		RSU 16	\$1,099,861.25	\$1,117,459.03	\$1,262,229.88	\$1,325,341.37	\$1,136,006.89	\$1,136,006.89
3164	818		RSU 18	\$1,870,337.11	\$1,900,262.50	\$1,934,909.61	\$2,031,655.09	\$1,741,418.65	\$1,900,262.50
3165	819		RSU 19	\$1,956,088.60	\$1,987,386.02	\$1,921,676.31	\$2,017,760.13	\$1,729,508.68	\$1,987,386.02
3166	820		RSU 20	\$556,975.21	\$565,886.82	\$550,732.79	\$578,269.43	\$495,659.52	\$565,886.82
3167	821		RSU 21	\$1,935,937.42	\$1,966,912.42	\$2,055,111.37	\$2,157,866.94	\$1,849,600.23	\$1,966,912.42
3217	822		RSU 22	\$1,012,210.70	\$1,028,406.07	\$1,190,042.23	\$1,249,544.34	\$1,071,038.01	\$1,071,038.01
3168	823		RSU 23	\$302,684.52	\$307,527.47	\$330,151.31	\$346,658.87	\$297,136.18	\$307,527.47
3169	824		RSU 24	\$734,082.29	\$745,827.61	\$819,597.96	\$860,577.86	\$737,638.16	\$745,827.61
3170	825		RSU 25	\$824,924.14	\$838,122.93	\$977,523.78	\$1,026,399.97	\$879,771.40	\$879,771.40
3171	826		RSU 26	\$253,027.74	\$257,076.18	\$264,923.02	\$278,169.17	\$238,430.72	\$257,076.18
3172	834		RSU 34	\$517,890.06	\$526,176.30	\$506,485.51	\$531,809.79	\$455,836.96	\$526,176.30
3173	838		RSU 38	\$681,613.19	\$692,519.00	\$767,721.97	\$806,108.07	\$690,949.77	\$692,519.00
3174	839		RSU 39	\$732,288.80	\$744,005.42	\$729,761.31	\$766,249.38	\$656,785.18	\$744,005.42
3199	850		RSU 50	\$628,801.79	\$638,862.62	\$665,287.29	\$698,551.65	\$598,758.56	\$638,862.62
3175	867		RSU 67	\$602,779.90	\$612,424.38	\$633,965.28	\$665,663.54	\$570,568.75	\$612,424.38
3241	871		RSU 71	\$1,307,487.70	\$1,328,407.50	\$1,292,833.75	\$1,357,475.44	\$1,163,550.38	\$1,328,407.50
3198	873		RSU 73	\$997,935.71	\$1,013,902.68	\$1,094,869.05	\$1,149,612.50	\$985,382.15	\$1,013,902.68
3184	878		RSU 78	\$206,659.44	\$209,965.99	\$191,156.29	\$200,714.10	\$172,040.66	\$200,714.10
1281	903	898	Boothbay-Boothbay Hbr CSD	\$363,340.02	\$369,153.46	\$381,611.14	\$400,691.70	\$343,450.03	\$369,153.46
1283	907	891	Mt Desert CSD	\$150,885.80	\$153,299.97	\$181,593.82	\$190,673.51	\$163,434.44	\$163,434.44
1284	908	881	Airline CSD	\$84,092.63	\$85,438.11	\$95,009.66	\$99,760.14	\$85,508.69	\$85,508.69
1288	912	890	East Range CSD	\$32,662.58	\$33,185.18	\$45,096.70	\$47,351.54	\$40,587.03	\$40,587.03
1289	913		Deer Isle-Stonington CSD	\$243,561.93	\$247,458.92	\$0.00	\$0.00	\$0.00	\$0.00
1290	914	893	Great Salt Bay CSD	\$277,779.27	\$282,223.74	\$293,003.86	\$307,654.05	\$263,703.47	\$282,223.74
1292	917		Moosabec CSD	\$15,109.98	\$15,351.74	\$33,763.79	\$35,451.98	\$30,387.41	\$30,387.41
1293	918		Wells-Ogunquit CSD	\$937,083.03	\$952,076.36	\$960,401.99	\$1,008,422.09	\$864,361.79	\$952,076.36
1294	919		Five Town CSD	\$382,974.03	\$389,101.61	\$387,876.50	\$407,270.33	\$349,088.85	\$389,101.61
			State Totals	\$104,206,960.76	\$105,874,272.13	\$112,138,652.11	\$117,745,584.80	\$100,924,787.00	\$106,503,934.06

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