

2015-16

Maintenance of Effort Adjustment Calculation for Step 6

				EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
MEDMS	AOS	SAU CODE	District	EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2013-14 Actual State/Local Expenditures from MEDMS Financial as of 3/9/2015	2013-14 Medicaid Revenues from MEDMS Financial as of 3/9/2015	2013-14 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	2013 Students with Disabilities (Excluding SACs and State Wards) 10/1/2013 EPS October Report	2011-2012 Per-Pupil Amount Col. 4 divided by Col. 5	2014 Pupils with Disabilities (Excluding SACs and State Wards) 10/1/2014 EPS October Report	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per- Pupil Expenditures Col. 9 minus Col. 1 If Col. 9 is greater	Loss of High Cost Out- District Students see Maint. Of Effort Description	Sub-Total Col. 10 minus Col. 11	Final MOE Adjustment Positive numbers from Col. 12
1000		002	Acton	\$350,173	\$767,318	\$10,667	\$756,651	69	\$10,965.96	56	\$614,094	\$614,094	\$263,921	\$0	\$263,921	\$263,921
1001	877	005	Alexander	\$60,803	\$43,804	\$164	\$43,640	6	\$7,273.36	7	\$50,914	\$43,640	\$0	\$0	\$0	\$0
3238		012	Andover	\$95,832	\$100,139	\$12,231	\$87,908	19	\$4,626.72	20	\$92,534	\$87,908	\$0	\$0	\$0	\$0
1004		014	Appleton	\$126,831	\$259,906	\$0	\$259,906	17	\$15,288.56	15	\$229,328	\$229,328	\$102,497	\$0	\$102,497	\$102,497
3231		018	Athens Public Schools	\$217,027	\$143,973	\$0	\$143,973	12	\$11,997.79	25	\$299,945	\$143,973	\$0	\$0	\$0	\$0
1007		020	Auburn	\$4,876,694	\$7,420,499	\$51,861	\$7,368,638	603	\$12,219.96	631	\$7,710,795	\$7,368,638	\$2,491,944	\$0	\$2,491,944	\$2,491,944
1008		021	Augusta	\$2,369,532	\$3,615,476	\$93,305	\$3,522,171	372	\$9,468.20	367	\$3,474,829	\$3,474,829	\$1,105,297	\$0	\$1,105,297	\$1,105,297
1009	890	024	Baileyville	\$159,840	\$275,817	\$61,524	\$214,294	24	\$8,928.91	27	\$241,081	\$214,294	\$54,454	\$0	\$54,454	\$54,454
1011		027	Bangor	\$5,846,531	\$6,176,242	\$121,851	\$6,054,391	558	\$10,850.16	603	\$6,542,646	\$6,054,391	\$207,860	\$0	\$207,860	\$207,860
1012	891	028	Bar Harbor	\$371,512	\$928,180	\$0	\$928,180	62	\$14,970.64	55	\$823,385	\$823,385	\$451,873	\$0	\$451,873	\$451,873
1014		031	Beals	\$95,922	\$115,497	\$0	\$115,497	12	\$9,624.73	14	\$134,746	\$115,497	\$19,575	\$0	\$19,575	\$19,575
1015		032	Beddington	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1016		040	Biddeford	\$3,495,771	\$4,692,888	\$80,577	\$4,612,311	420	\$10,981.69	449	\$4,930,779	\$4,612,311	\$1,116,540	\$0	\$1,116,540	\$1,116,540
1017		044	Blue Hill	\$262,250	\$497,036	\$0	\$497,036	40	\$12,425.90	40	\$497,036	\$497,036	\$234,786	\$0	\$234,786	\$234,786
1018		049	Bowerbank	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1020	893	052	Bremen	\$40,397	\$24,899	\$0	\$24,899	3	\$8,299.75	4	\$33,199	\$24,899	\$0	\$0	\$0	\$0
1021		053	Brewer	\$1,614,901	\$2,198,092	\$3,309	\$2,194,783	193	\$11,371.93	185	\$2,103,807	\$2,103,807	\$488,906	\$0	\$488,906	\$488,906
1022	899	054	Bridgewater	\$73,812	\$13,600	\$1,532	\$12,069	10	\$1,206.85	8	\$9,655	\$9,655	\$0	\$0	\$0	\$0
3235		056	Brighton Plt. Public Schools	\$12,255	\$0	\$0	\$0	0	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0
1023	893	057	Bristol	\$286,497	\$421,010	\$0	\$421,010	36	\$11,694.73	36	\$421,010	\$421,010	\$134,513	\$0	\$134,513	\$134,513
1024		058	Brooklin	\$148,101	\$0	\$0	\$0	13	\$0.00	17	\$0	\$0	\$0	\$0	\$0	\$0
1025		060	Brooksville	\$140,475	\$151,946	\$0	\$151,946	15	\$10,129.76	14	\$141,817	\$141,817	\$1,342	\$0	\$1,342	\$1,342
1026		063	Brunswick	\$3,705,557	\$4,256,165	\$66,970	\$4,189,195	438	\$9,564.37	409	\$3,911,827	\$3,911,827	\$206,270	\$0	\$206,270	\$206,270
1028	877	070	Calais	\$510,700	\$1,027,524	\$829,020	\$198,504	67	\$2,962.75	65	\$192,579	\$192,579	\$0	\$0	\$0	\$0
1029		075	Cape Elizabeth	\$1,776,937	\$3,172,349	\$0	\$3,172,349	161	\$19,704.03	159	\$3,132,941	\$3,132,941	\$1,356,004	\$0	\$1,356,004	\$1,356,004
3131		076	Caratunk	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1031	890	079	Carroll Plt.	\$26,718	\$9,828	\$0	\$9,828	4	\$2,456.99	4	\$9,828	\$9,828	\$0	\$0	\$0	\$0
1032		083	Castine	\$111,327	\$142,009	\$0	\$142,009	13	\$10,923.73	13	\$142,008	\$142,008	\$30,681	\$0	\$30,681	\$30,681
1033		085	Caswell	\$68,755	\$32,762	\$587	\$32,175	7	\$4,596.40	10	\$45,964	\$32,175	\$0	\$0	\$0	\$0
1035	877	089	Charlotte	\$85,185	\$89,361	\$37,394	\$51,968	8	\$6,495.98	8	\$51,968	\$51,968	\$0	\$0	\$0	\$0
3230		091	Cherryfield Public Schools	\$153,231	\$57,809	\$0	\$57,809	18	\$3,211.62	25	\$80,291	\$57,809	\$0	\$0	\$0	\$0
1038	890	100	Cooper	\$17,386	\$3,384	\$0	\$3,384	1	\$3,383.50	2	\$6,767	\$3,384	\$0	\$0	\$0	\$0
1039		101	Coplin Plt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1040	891	106	Cranberry Isles	\$12,424	\$17,627	\$0	\$17,627	4	\$4,406.73	2	\$8,813	\$8,813	\$0	\$0	\$0	\$0
1041	877	107	Crawford	\$0	\$1,366	\$0	\$1,366	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
3136	896	111	Cutler	\$69,985	\$169,813	\$0	\$169,813	8	\$21,226.60	7	\$148,586	\$148,586	\$78,601	\$0	\$78,601	\$78,601
1043	893	114	Damariscotta	\$137,254	\$155,733	\$0	\$155,733	10	\$15,573.34	12	\$186,880	\$155,733	\$18,479	\$0	\$18,479	\$18,479

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				EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
MEDMS	AOS	SAU CODE	District	EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2013-14 Actual State/Local Expenditures from MEDMS Financial as of 3/9/2015	2013-14 Medicaid Revenues from MEDMS Financial as of 3/9/2015	2013-14 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	2013 Students with Disabilities (Excluding SACs and State Wards) 10/1/2013 EPS October Report	2011-2012 Per-Pupil Amount Col. 4 divided by Col. 5	2014 Pupils with Disabilities (Excluding SACs and State Wards) 10/1/2014 EPS October Report	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per- Pupil Expenditures Col. 9 minus Col. 1 If Col. 9 is greater	Loss of High Cost Out- District Students see Maint. Of Effort Description	Sub-Total Col. 10 minus Col. 11	Final MOE Adjustment Positive numbers from Col. 12
1044		116	Dayton	\$442,823	\$690,551	\$3,586	\$686,965	47	\$14,616.28	52	\$760,047	\$686,965	\$244,142	\$0	\$244,142	\$244,142
1045		117	Deblois	\$18,968	\$0	\$0	\$0	1	\$0.00	2	\$0	\$0	\$0	\$0	\$0	\$0
1046	847	118	Dedham	\$160,355	\$314,599	\$0	\$314,599	25	\$12,583.97	23	\$289,431	\$289,431	\$129,076	\$0	\$129,076	\$129,076
1047		121	Dennistown Plt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1048	877	122	Dennysville	\$58,046	\$39,597	\$27,708	\$11,889	4	\$2,972.35	6	\$17,834	\$11,889	\$0	\$0	\$0	\$0
1050	890	129	Drew Plt.	\$18,132	\$3,113	\$0	\$3,113	2	\$1,556.39	4	\$6,226	\$3,113	\$0	\$0	\$0	\$0
3129	896	135	East Machias	\$219,404	\$287,997	\$3,351	\$284,646	36	\$7,906.84	37	\$292,553	\$284,646	\$65,242	\$0	\$65,242	\$65,242
1052	866	136	East Millinocket	\$262,285	\$515,143	\$0	\$515,143	33	\$15,610.40	37	\$577,585	\$515,143	\$252,858	\$0	\$252,858	\$252,858
1053		137	Easton	\$215,232	\$284,283	\$10,460	\$273,823	47	\$5,826.02	41	\$238,867	\$238,867	\$23,635	\$0	\$23,635	\$23,635
1054	877	138	Eastport	\$172,996	\$491,289	\$41,037	\$450,253	30	\$15,008.42	28	\$420,236	\$420,236	\$247,240	\$0	\$247,240	\$247,240
1055	898	140	Edgecomb	\$205,280	\$406,918	\$0	\$406,918	25	\$16,276.72	36	\$585,962	\$406,918	\$201,638	\$0	\$201,638	\$201,638
1056		144	Ellsworth	\$972,951	\$1,942,575	\$0	\$1,942,575	148	\$13,125.51	146	\$1,916,324	\$1,916,324	\$943,373	\$0	\$943,373	\$943,373
3229		148	Eustis Public Schools	\$122,465	\$103,346	\$0	\$103,346	13	\$7,949.71	12	\$95,397	\$95,397	\$0	\$0	\$0	\$0
1057		151	Falmouth	\$2,652,687	\$3,483,794	\$0	\$3,483,794	239	\$14,576.54	259	\$3,775,324	\$3,483,794	\$831,107	\$0	\$831,107	\$831,107
1058	897	154	Fayette	\$112,557	\$138,815	\$0	\$138,815	17	\$8,165.58	13	\$106,153	\$106,153	\$0	\$0	\$0	\$0
1061	898	167	Georgetown	\$184,078	\$247,887	\$0	\$247,887	16	\$15,492.96	17	\$263,380	\$247,887	\$63,809	\$0	\$63,809	\$63,809
1062		168	Gilead	\$55,255	\$0	\$0	\$0	3	\$0.00	5	\$0	\$0	\$0	\$0	\$0	\$0
1063		169	Glenburn	\$983,682	\$1,020,718	\$0	\$1,020,718	110	\$9,279.25	101	\$937,204	\$937,204	\$0	\$0	\$0	\$0
1064		170	Glenwood Plt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1065		171	Gorham	\$2,541,109	\$4,314,605	\$36,063	\$4,278,542	281	\$15,226.13	281	\$4,278,543	\$4,278,542	\$1,737,433	\$0	\$1,737,433	\$1,737,433
1067	862	174	Grand Isle	\$60,390	\$7,988	\$0	\$7,988	9	\$887.53	5	\$4,438	\$4,438	\$0	\$0	\$0	\$0
1068	890	175	Gr Lake Str Plt.	\$9,592	\$3,509	\$0	\$3,509	1	\$3,509.11	1	\$3,509	\$3,509	\$0	\$0	\$0	\$0
1069		177	Greenbush	\$196,390	\$550,415	\$22,362	\$528,053	44	\$12,001.20	40	\$480,048	\$480,048	\$283,658	\$0	\$283,658	\$283,658
1070		180	Greenville	\$150,197	\$401,377	\$17,079	\$384,298	23	\$16,708.61	24	\$401,007	\$384,298	\$234,101	\$0	\$234,101	\$234,101
1071		187	Hancock	\$204,688	\$501,004	\$0	\$501,004	26	\$19,269.37	32	\$616,620	\$501,004	\$296,316	\$0	\$296,316	\$296,316
1073	894	189	Harmony	\$136,941	\$199,268	\$1,917	\$197,352	25	\$7,894.07	22	\$173,670	\$173,670	\$36,729	\$0	\$36,729	\$36,729
1074		197	Hermon	\$1,046,081	\$1,117,013	\$16,751	\$1,100,262	114	\$9,651.42	132	\$1,273,987	\$1,100,262	\$54,181	\$0	\$54,181	\$54,181
1076		199	Highland Plt.	\$10,242	\$10,348	\$0	\$10,348	3	\$3,449.32	2	\$6,899	\$6,899	\$0	\$0	\$0	\$0
1077		204	Hope	\$189,674	\$325,366	\$3,825	\$321,541	27	\$11,908.92	25	\$297,723	\$297,723	\$108,049	\$0	\$108,049	\$108,049
1078		210	Isle Au Haut	\$9,218	\$0	\$0	\$0	3	\$0.00	2	\$0	\$0	\$0	\$0	\$0	\$0
1079		211	Islesboro	\$103,051	\$178,686	\$0	\$178,686	23	\$7,768.93	21	\$163,148	\$163,148	\$60,097	\$0	\$60,097	\$60,097
1081	893	215	Jefferson	\$442,093	\$708,734	\$0	\$708,734	57	\$12,433.92	47	\$584,394	\$584,394	\$142,301	\$0	\$142,301	\$142,301
1082	896	216	Jonesboro	\$88,308	\$126,226	\$0	\$126,226	9	\$14,025.12	11	\$154,276	\$126,226	\$37,918	\$0	\$37,918	\$37,918
1083		217	Jonesport	\$119,425	\$136,191	\$0	\$136,191	16	\$8,511.96	16	\$136,191	\$136,191	\$16,766	\$0	\$16,766	\$16,766
1084		222	Kingsbury Plt.	\$0	\$67	\$0	\$67	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1085		223	Kittery	\$1,419,336	\$2,479,024	\$47,277	\$2,431,747	171	\$14,220.74	161	\$2,289,539	\$2,289,539	\$870,203	\$0	\$870,203	\$870,203
3104		226	Lake View Plt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0

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1086	890	227	Lakeville	\$10,702	\$4,604	\$0	\$4,604	4	\$1,151.11	1	\$1,151	\$1,151	\$0	\$0	\$0	\$0
1087		228	Lamoine	\$153,712	\$289,579	\$0	\$289,579	8	\$36,197.40	17	\$615,356	\$289,579	\$135,867	\$0	\$135,867	\$135,867
1088		233	Lewiston	\$7,049,252	\$14,109,081	\$134,409	\$13,974,672	826	\$16,918.49	863	\$14,600,657	\$13,974,672	\$6,925,420	\$0	\$6,925,420	\$6,925,420
1090		239	Lincoln Plt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1091		240	Lincolnvile	\$165,714	\$309,598	\$885	\$308,713	23	\$13,422.29	23	\$308,713	\$308,713	\$142,999	\$0	\$142,999	\$142,999
1092		242	Lisbon	\$1,371,978	\$2,156,496	\$23,302	\$2,133,193	179	\$11,917.28	176	\$2,097,441	\$2,097,441	\$725,463	\$0	\$725,463	\$725,463
1094	891	247	Frenchboro	\$8,227	\$11,170	\$0	\$11,170	1	\$11,170.21	1	\$11,170	\$11,170	\$2,943	\$0	\$2,943	\$2,943
3130		249	Lowell	\$69,692	\$4,956	\$0	\$4,956	3	\$1,652.00	7	\$11,564	\$4,956	\$0	\$0	\$0	\$0
1095	896	253	Machias	\$301,474	\$411,947	\$220	\$411,727	52	\$7,917.82	50	\$395,891	\$395,891	\$94,417	\$0	\$94,417	\$94,417
3137	896	254	Machiasport	\$47,361	\$158,206	\$0	\$158,206	8	\$19,775.75	9	\$177,982	\$158,206	\$110,845	\$0	\$110,845	\$110,845
1096	890	255	Macwahoc Plt.	\$20,456	\$15,510	\$0	\$15,510	2	\$7,755.01	2	\$15,510	\$15,510	\$0	\$0	\$0	\$0
1097	862	256	Madawaska	\$572,279	\$734,815	\$13,533	\$721,282	77	\$9,367.29	76	\$711,914	\$711,914	\$139,635	\$0	\$139,635	\$139,635
1102	896	263	Marshfield	\$50,177	\$56,711	\$0	\$56,711	6	\$9,451.80	6	\$56,711	\$56,711	\$6,534	\$0	\$6,534	\$6,534
1104	890	270	Meddybemps	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1105	866	271	Medway	\$151,189	\$194,924	\$399	\$194,525	30	\$6,484.16	33	\$213,977	\$194,525	\$43,336	\$0	\$43,336	\$43,336
1106		276	Milford	\$472,108	\$928,923	\$0	\$928,923	62	\$14,982.62	65	\$973,870	\$928,923	\$456,815	\$0	\$456,815	\$456,815
1107		277	Millinocket	\$544,447	\$677,693	\$0	\$677,693	98	\$6,915.23	95	\$656,947	\$656,947	\$112,500	\$0	\$112,500	\$112,500
1109		280	Monhegan Plt	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1112	891	291	Mount Desert	\$215,934	\$566,373	\$0	\$566,373	28	\$20,227.60	36	\$728,194	\$566,373	\$350,439	\$0	\$350,439	\$350,439
1114		294	Nashville Plt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1115	893	297	Newcastle	\$100,097	\$125,633	\$0	\$125,633	8	\$15,704.08	9	\$141,337	\$125,633	\$25,536	\$0	\$25,536	\$25,536
1116		305	New Sweden	\$115,465	\$135,425	\$4,131	\$131,294	14	\$9,378.17	15	\$140,673	\$131,294	\$15,829	\$0	\$15,829	\$15,829
1117	893	307	Nobleboro	\$276,890	\$352,807	\$0	\$352,807	31	\$11,380.87	34	\$386,950	\$352,807	\$75,917	\$0	\$75,917	\$75,917
1118	896	310	Northfield	\$17,182	\$8,511	\$0	\$8,511	2	\$4,255.27	2	\$8,511	\$8,511	\$0	\$0	\$0	\$0
3239		312	Northport Public Schools	\$189,520	\$443,461	\$25,610	\$417,851	38	\$10,996.08	32	\$351,875	\$351,875	\$162,355	\$0	\$162,355	\$162,355
1121	848	322	Orient	\$31,563	\$0	\$0	\$0	5	\$0.00	5	\$0	\$0	\$0	\$0	\$0	\$0
1124	847	325	Orrington	\$501,008	\$653,159	\$0	\$653,159	67	\$9,748.65	68	\$662,908	\$653,159	\$152,151	\$0	\$152,151	\$152,151
1125		327	Otis	\$147,388	\$43,296	\$0	\$43,296	11	\$3,935.99	16	\$62,976	\$43,296	\$0	\$0	\$0	\$0
1127	877	339	Pembroke	\$139,186	\$163,240	\$6,091	\$157,148	17	\$9,244.01	16	\$147,904	\$147,904	\$8,718	\$0	\$8,718	\$8,718
1128		340	Penobscot	\$68,065	\$138,338	\$0	\$138,338	12	\$11,528.20	9	\$103,754	\$103,754	\$35,689	\$0	\$35,689	\$35,689
1129	877	342	Perry	\$166,231	\$152,172	\$36,299	\$115,872	22	\$5,266.93	25	\$131,673	\$115,872	\$0	\$0	\$0	\$0
1132		348	Pleasant Rdge Pl	\$11,076	\$0	\$0	\$0	1	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0
3208		351	Portage Lake	\$51,995	\$40,168	\$0	\$40,168	6	\$6,694.67	6	\$40,168	\$40,168	\$0	\$0	\$0	\$0
1134		353	Portland	\$8,291,997	\$12,349,580	\$330,999	\$12,018,581	991	\$12,127.73	1,005	\$12,188,369	\$12,018,581	\$3,726,584	\$0	\$3,726,584	\$3,726,584
1135		355	Long Island	\$29,556	\$21,768	\$0	\$21,768	4	\$5,442.00	3	\$16,326	\$16,326	\$0	\$0	\$0	\$0
1136	890	357	Princeton	\$113,645	\$67,163	\$74,531	\$0	23	\$0.00	20	\$0	\$0	\$0	\$0	\$0	\$0
1141	890	364	Reed Plt.	\$26,566	\$13,231	\$0	\$13,231	6	\$2,205.13	4	\$8,821	\$8,821	\$0	\$0	\$0	\$0

2015-16

Maintenance of Effort Adjustment Calculation for Step 6

				EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
MEDMS	AOS	SAU CODE	District	EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2013-14 Actual State/Local Expenditures from MEDMS Financial as of 3/9/2015	2013-14 Medicaid Revenues from MEDMS Financial as of 3/9/2015	2013-14 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	2013 Students with Disabilities (Excluding SACs and State Wards) 10/1/2013 EPS October Report	2011-2012 Per-Pupil Amount Col. 4 divided by Col. 5	2014 Pupils with Disabilities (Excluding SACs and State Wards) 10/1/2014 EPS October Report	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per- Pupil Expenditures Col. 9 minus Col. 1 If Col. 9 is greater	Loss of High Cost Out- District Students see Maint. Of Effort Description	Sub-Total Col. 10 minus Col. 11	Final MOE Adjustment Positive numbers from Col. 12
1143	877	367	Robbinston	\$115,584	\$159,803	\$0	\$159,803	20	\$7,990.13	15	\$119,852	\$119,852	\$4,268	\$0	\$4,268	\$4,268
1145	896	371	Roque Bluffs	\$62,093	\$136,813	\$0	\$136,813	12	\$11,401.05	10	\$114,011	\$114,011	\$51,918	\$0	\$51,918	\$51,918
1146		374	Saco	\$3,485,742	\$5,490,650	\$28,512	\$5,462,138	417	\$13,098.65	421	\$5,514,532	\$5,462,138	\$1,976,396	\$0	\$1,976,396	\$1,976,396
3240		378	Saint George Public Schools	\$379,581	\$518,964	\$0	\$518,964	55	\$9,435.72	43	\$405,736	\$405,736	\$26,155	\$0	\$26,155	\$26,155
1148		381	Sanford	\$4,384,832	\$5,648,906	\$163,475	\$5,485,431	624	\$8,790.75	638	\$5,608,499	\$5,485,431	\$1,100,599	\$0	\$1,100,599	\$1,100,599
1149		383	Scarborough	\$3,845,617	\$6,279,217	\$44,419	\$6,234,799	379	\$16,450.66	389	\$6,399,307	\$6,234,799	\$2,389,182	\$0	\$2,389,182	\$2,389,182
3109		388	Seboeis Plt.	\$2,260	\$0	\$0	\$0	0	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0
1150		389	Sedgwick	\$173,068	\$0	\$0	\$0	17	\$0.00	28	\$0	\$0	\$0	\$0	\$0	\$0
1151		392	Shirley	\$0	\$3,183	\$0	\$3,183	5	\$636.66	0	\$0	\$0	\$0	\$0	\$0	\$0
1153	893	401	South Bristol	\$123,285	\$111,056	\$0	\$111,056	11	\$10,096.04	11	\$111,056	\$111,056	\$0	\$0	\$0	\$0
1154	898	402	Southport	\$66,057	\$82,786	\$0	\$82,786	7	\$11,826.61	7	\$82,786	\$82,786	\$16,729	\$0	\$16,729	\$16,729
1155		403	South Portland	\$4,290,418	\$7,433,935	\$103,103	\$7,330,832	530	\$13,831.76	535	\$7,399,992	\$7,330,832	\$3,040,414	\$0	\$3,040,414	\$3,040,414
1156	891	405	Southwest Harbor	\$164,046	\$512,688	\$0	\$512,688	26	\$19,718.77	25	\$492,969	\$492,969	\$328,923	\$0	\$328,923	\$328,923
1159		420	Surry	\$422,853	\$530,372	\$0	\$530,372	23	\$23,059.65	28	\$645,670	\$530,372	\$107,519	\$0	\$107,519	\$107,519
1160		424	Talmdage	\$7,584	\$5,763	\$0	\$5,763	2	\$2,881.25	1	\$2,881	\$2,881	\$0	\$0	\$0	\$0
1161		426	The Forks Plt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1162	891	430	Tremont	\$111,098	\$323,482	\$0	\$323,482	22	\$14,703.75	21	\$308,779	\$308,779	\$197,681	\$0	\$197,681	\$197,681
1163	891	431	Trenton	\$216,610	\$340,684	\$0	\$340,684	45	\$7,570.76	38	\$287,689	\$287,689	\$71,079	\$0	\$71,079	\$71,079
1164		436	Upton	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1165		438	Vanceboro	\$0	\$7,257	\$0	\$7,257	2	\$3,628.31	0	\$0	\$0	\$0	\$0	\$0	\$0
1166	892	439	Vassalboro	\$717,352	\$977,089	\$0	\$977,089	96	\$10,178.01	99	\$1,007,623	\$977,089	\$259,737	\$0	\$259,737	\$259,737
1167		440	Veazie	\$344,708	\$540,412	\$0	\$540,412	51	\$10,596.31	43	\$455,641	\$455,641	\$110,933	\$0	\$110,933	\$110,933
1168		445	Waite	\$8,860	\$8,199	\$0	\$8,199	2	\$4,099.54	1	\$4,100	\$4,100	\$0	\$0	\$0	\$0
1170	892	456	Waterville	\$2,352,948	\$3,179,746	\$300,000	\$2,879,746	374	\$7,699.86	383	\$2,949,046	\$2,879,746	\$526,798	\$0	\$526,798	\$526,798
1173	896	463	Wesley	\$15,524	\$6,249	\$0	\$6,249	0	\$0.00	2	\$0	\$0	\$0	\$0	\$0	\$0
1174		464	West Bath Public Schools	\$252,081	\$450,539	\$0	\$450,539	32	\$14,079.34	34	\$478,698	\$450,539	\$198,458	\$0	\$198,458	\$198,458
1175		465	Westbrook	\$3,268,208	\$3,634,905	\$485,900	\$3,149,005	418	\$7,533.50	397	\$2,990,800	\$2,990,800	\$0	\$0	\$0	\$0
3106		467	West Forks	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1176		469	Westmanland	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
3138	896	474	Whiting	\$20,179	\$30,967	\$0	\$30,967	2	\$15,483.43	3	\$46,450	\$30,967	\$10,788	\$0	\$10,788	\$10,788
1179	896	475	Whitneyville	\$26,577	\$20,152	\$0	\$20,152	3	\$6,717.39	4	\$26,870	\$20,152	\$0	\$0	\$0	\$0
1180		476	Willimantic	\$19,257	\$534	\$0	\$534	2	\$267.15	2	\$534	\$534	\$0	\$0	\$0	\$0
1183	892	481	Winslow	\$1,173,530	\$1,682,482	\$0	\$1,682,482	170	\$9,896.95	158	\$1,563,718	\$1,563,718	\$390,188	\$0	\$390,188	\$390,188
3242		484	Winterville Plt Public Schools	\$30,617	\$36,946	\$675	\$36,271	4	\$9,067.77	4	\$36,271	\$36,271	\$5,654	\$0	\$5,654	\$5,654
1185	897	485	Winthrop	\$964,860	\$1,471,346	\$0	\$1,471,346	94	\$15,652.62	99	\$1,549,609	\$1,471,346	\$506,486	\$0	\$506,486	\$506,486
1186		486	Wiscasset	\$694,429	\$805,701	\$2,023	\$803,678	103	\$7,802.70	102	\$795,875	\$795,875	\$101,446	\$0	\$101,446	\$101,446
1187		487	Woodland	\$188,345	\$353,831	\$13,226	\$340,605	35	\$9,731.58	34	\$330,874	\$330,874	\$142,529	\$0	\$142,529	\$142,529

2015-16

Maintenance of Effort Adjustment Calculation for Step 6

				EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
MEDMS	AOS	SAU CODE	District	EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2013-14 Actual State/Local Expenditures from MEDMS Financial as of 3/9/2015	2013-14 Medicaid Revenues from MEDMS Financial as of 3/9/2015	2013-14 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	2013 Students with Disabilities (Excluding SACs and State Wards) 10/1/2013 EPS October Report	2011-2012 Per-Pupil Amount Col. 4 divided by Col. 5	2014 Pupils with Disabilities (Excluding SACs and State Wards) 10/1/2014 EPS October Report	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per- Pupil Expenditures Col. 9 minus Col. 1 If Col. 9 is greater	Loss of High Cost Out- District Students see Maint. Of Effort Description	Sub-Total Col. 10 minus Col. 11	Final MOE Adjustment Positive numbers from Col. 12
1188	866	489	Woodville	\$66,289	\$22,344	\$0	\$22,344	10	\$2,234.38	11	\$24,578	\$22,344	\$0	\$0	\$0	\$0
1190		491	Yarmouth	\$1,518,182	\$2,873,548	\$0	\$2,873,548	141	\$20,379.77	146	\$2,975,446	\$2,873,548	\$1,355,366	\$0	\$1,355,366	\$1,355,366
1191		492	York	\$2,068,626	\$4,083,890	\$0	\$4,083,890	235	\$17,378.26	213	\$3,701,569	\$3,701,569	\$1,632,943	\$0	\$1,632,943	\$1,632,943
1192	877	493	Baring Plt.	\$45,128	\$36,646	\$35,170	\$1,476	4	\$369.01	4	\$1,476	\$1,476	\$0	\$0	\$0	\$0
1193		495	Medford	\$61,642	\$0	\$0	\$0	4	\$0.00	7	\$0	\$0	\$0	\$0	\$0	\$0
1194		496	Carrabassett Val	\$94,404	\$0	\$0	\$0	8	\$0.00	9	\$0	\$0	\$0	\$0	\$0	\$0
1195		497	Beaver Cove	\$9,791	\$2,225	\$0	\$2,225	1	\$2,224.72	1	\$2,225	\$2,225	\$0	\$0	\$0	\$0
3149		499	Chebeague Island	\$33,138	\$30,066	\$0	\$30,066	5	\$6,013.20	5	\$30,066	\$30,066	\$0	\$0	\$0	\$0
1196		501	RSU 79/MSAD 01	\$1,950,419	\$2,112,787	\$55,668	\$2,057,119	293	\$7,020.88	300	\$2,106,264	\$2,057,119	\$106,700	\$0	\$106,700	\$106,700
1197		503	RSU 03/MSAD 03	\$1,878,170	\$2,279,968	\$42,665	\$2,237,303	279	\$8,019.01	279	\$2,237,304	\$2,237,303	\$359,133	\$0	\$359,133	\$359,133
1198		504	RSU 80/MSAD 04	\$676,510	\$844,880	\$13,566	\$831,314	107	\$7,769.29	110	\$854,622	\$831,314	\$154,804	\$0	\$154,804	\$154,804
1200		506	RSU 06/MSAD 06	\$5,027,865	\$6,794,999	\$21,649	\$6,773,350	677	\$10,004.95	691	\$6,913,420	\$6,773,350	\$1,745,485	\$0	\$1,745,485	\$1,745,485
1201		507	RSU 07/MSAD 07	\$125,752	\$158,921	\$0	\$158,921	8	\$19,865.11	16	\$317,842	\$158,921	\$33,169	\$0	\$33,169	\$33,169
1202		508	RSU 08/MSAD 08	\$230,216	\$247,720	\$0	\$247,720	38	\$6,518.94	41	\$267,277	\$247,720	\$17,504	\$0	\$17,504	\$17,504
1204	895	510	MSAD 10	\$24,655	\$20,966	\$0	\$20,966	2	\$10,483.00	3	\$31,449	\$20,966	\$0	\$0	\$0	\$0
1205		511	RSU 11/MSAD 11	\$1,853,895	\$2,291,550	\$0	\$2,291,550	279	\$8,213.44	267	\$2,192,988	\$2,192,988	\$339,093	\$0	\$339,093	\$339,093
1206		512	RSU 82/MSAD 12	\$144,856	\$186,534	\$42,103	\$144,431	21	\$6,877.68	22	\$151,309	\$144,431	\$0	\$0	\$0	\$0
1207		513	RSU 83/MSAD 13	\$201,992	\$315,475	\$0	\$315,475	38	\$8,301.96	39	\$323,776	\$315,475	\$113,483	\$0	\$113,483	\$113,483
1208	848	514	RSU 84/MSAD 14	\$148,856	\$133,206	\$1,881	\$131,326	17	\$7,725.05	24	\$185,401	\$131,326	\$0	\$0	\$0	\$0
1209		515	RSU 15/MSAD 15	\$2,730,741	\$2,753,478	\$13,000	\$2,740,478	318	\$8,617.86	389	\$3,352,348	\$2,740,478	\$9,737	\$0	\$9,737	\$9,737
1211		517	RSU 17/MSAD 17	\$4,204,658	\$4,199,852	\$75,140	\$4,124,712	551	\$7,485.87	566	\$4,237,002	\$4,124,712	\$0	\$0	\$0	\$0
1213	877	519	RSU 85/MSAD 19	\$156,580	\$323,390	\$53,801	\$269,589	20	\$13,479.46	26	\$350,466	\$269,589	\$113,009	\$0	\$113,009	\$113,009
1214	899	520	RSU 86/MSAD 20	\$686,596	\$813,870	\$50,637	\$763,233	87	\$8,772.79	84	\$736,914	\$736,914	\$50,318	\$0	\$50,318	\$50,318
1217		523	RSU 87/MSAD 23	\$1,067,770	\$1,005,016	\$12,712	\$992,303	110	\$9,020.94	122	\$1,100,555	\$992,303	\$0	\$0	\$0	\$0
1218		524	RSU 88/MSAD 24	\$363,416	\$403,714	\$0	\$403,714	46	\$8,776.39	43	\$377,385	\$377,385	\$13,969	\$0	\$13,969	\$13,969
1221	895	527	MSAD 27	\$959,170	\$1,373,453	\$25,087	\$1,348,367	135	\$9,987.90	139	\$1,388,318	\$1,348,367	\$389,197	\$0	\$389,197	\$389,197
1222		528	RSU 28/MSAD 28	\$773,298	\$1,491,252	\$9,071	\$1,482,180	99	\$14,971.52	94	\$1,407,323	\$1,407,323	\$634,025	\$0	\$634,025	\$634,025
1223		529	RSU 29/MSAD 29	\$1,491,005	\$1,662,797	\$118,322	\$1,544,475	244	\$6,329.82	253	\$1,601,444	\$1,544,475	\$53,470	\$0	\$53,470	\$53,470
1224	890	530	RSU 30/MSAD 30	\$300,442	\$445,895	\$86,597	\$359,299	42	\$8,554.74	46	\$393,518	\$359,299	\$58,857	\$0	\$58,857	\$58,857
1225	843	531	RSU 31/MSAD 31	\$570,354	\$904,327	\$8,410	\$895,917	104	\$8,614.59	107	\$921,761	\$895,917	\$325,563	\$0	\$325,563	\$325,563
1226		532	RSU 32/MSAD 32	\$245,167	\$353,348	\$18,379	\$334,969	54	\$6,203.12	49	\$303,953	\$303,953	\$58,786	\$0	\$58,786	\$58,786
1227		533	RSU 33/MSAD 33	\$165,813	\$141,006	\$6,408	\$134,598	32	\$4,206.18	26	\$109,361	\$109,361	\$0	\$0	\$0	\$0
1229		535	RSU 35/MSAD 35	\$2,783,209	\$3,380,635	\$11,950	\$3,368,686	293	\$11,497.22	295	\$3,391,680	\$3,368,686	\$585,477	\$0	\$585,477	\$585,477
1231		537	RSU 37/MSAD 37	\$736,939	\$1,133,639	\$36,283	\$1,097,356	119	\$9,221.48	127	\$1,171,128	\$1,097,356	\$360,417	\$0	\$360,417	\$360,417
1234		540	RSU 40/MSAD 40	\$2,287,427	\$3,284,209	\$371,079	\$2,913,130	374	\$7,789.12	386	\$3,006,600	\$2,913,130	\$625,703	\$0	\$625,703	\$625,703
1235	843	541	RSU 41/MSAD 41	\$925,198	\$1,177,241	\$82,030	\$1,095,212	138	\$7,936.32	165	\$1,309,493	\$1,095,212	\$170,014	\$0	\$170,014	\$170,014
1236	899	542	RSU 42/MSAD 42	\$342,647	\$520,084	\$10,901	\$509,183	62	\$8,212.64	80	\$657,011	\$509,183	\$166,536	\$0	\$166,536	\$166,536

2015-16

Maintenance of Effort Adjustment Calculation for Step 6

				EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
MEDMS	AOS	SAU CODE	District	EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2013-14 Actual State/Local Expenditures from MEDMS Financial as of 3/9/2015	2013-14 Medicaid Revenues from MEDMS Financial as of 3/9/2015	2013-14 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	2013 Students with Disabilities (Excluding SACs and State Wards) 10/1/2013 EPS October Report	2011-2012 Per-Pupil Amount Col. 4 divided by Col. 5	2014 Pupils with Disabilities (Excluding SACs and State Wards) 10/1/2014 EPS October Report	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per- Pupil Expenditures Col. 9 minus Col. 1 If Col. 9 is greater	Loss of High Cost Out- District Students see Maint. Of Effort Description	Sub-Total Col. 10 minus Col. 11	Final MOE Adjustment Positive numbers from Col. 12
1238		544	RSU 44/MSAD 44	\$539,540	\$692,099	\$84,535	\$607,564	63	\$9,643.87	78	\$752,222	\$607,564	\$68,024	\$0	\$68,024	\$68,024
1239		545	RSU 45/MSAD 45	\$423,000	\$882,449	\$452,301	\$430,148	73	\$5,892.44	73	\$430,148	\$430,148	\$7,148	\$0	\$7,148	\$7,148
1240	894	546	MSAD 46	\$1,118,450	\$1,376,272	\$24,660	\$1,351,612	152	\$8,892.18	167	\$1,484,994	\$1,351,612	\$233,162	\$0	\$233,162	\$233,162
1243		549	RSU 49/MSAD 49	\$2,392,035	\$3,651,187	\$92,194	\$3,558,993	393	\$9,055.96	393	\$3,558,992	\$3,558,992	\$1,166,957	\$0	\$1,166,957	\$1,166,957
1245		551	RSU 51/MSAD 51	\$2,595,528	\$4,844,451	\$34,285	\$4,810,165	297	\$16,195.84	286	\$4,632,010	\$4,632,010	\$2,036,482	\$0	\$2,036,482	\$2,036,482
1246		552	RSU 52/MSAD 52	\$2,688,812	\$4,120,972	\$140,954	\$3,980,018	347	\$11,469.79	347	\$3,980,017	\$3,980,017	\$1,291,205	\$0	\$1,291,205	\$1,291,205
1247		553	RSU 53/MSAD 53	\$1,136,875	\$1,058,440	\$18,184	\$1,040,256	129	\$8,064.00	148	\$1,193,472	\$1,040,256	\$0	\$0	\$0	\$0
1248		554	RSU 54/MSAD 54	\$3,676,382	\$5,909,906	\$73,746	\$5,836,160	507	\$11,511.16	512	\$5,893,714	\$5,836,160	\$2,159,778	\$0	\$2,159,778	\$2,159,778
1249		555	RSU 55/MSAD 55	\$1,305,846	\$1,783,648	\$42,757	\$1,740,891	149	\$11,683.83	165	\$1,927,832	\$1,740,891	\$435,045	\$0	\$435,045	\$435,045
1251		557	RSU 57/MSAD 57	\$3,984,939	\$5,434,056	\$197,853	\$5,236,203	476	\$11,000.43	477	\$5,247,205	\$5,236,203	\$1,251,264	\$0	\$1,251,264	\$1,251,264
1252		558	RSU 58/MSAD 58	\$652,771	\$851,440	\$40,676	\$810,765	109	\$7,438.21	115	\$855,394	\$810,765	\$157,994	\$0	\$157,994	\$157,994
1253		559	RSU 59/MSAD 59	\$838,600	\$1,383,678	\$8,964	\$1,374,714	118	\$11,650.12	125	\$1,456,265	\$1,374,714	\$536,114	\$0	\$536,114	\$536,114
1254		560	RSU 60/MSAD 60	\$4,100,855	\$5,368,633	\$34,580	\$5,334,053	510	\$10,458.93	526	\$5,501,397	\$5,334,053	\$1,233,198	\$0	\$1,233,198	\$1,233,198
1255		561	RSU 61/MSAD 61	\$2,441,579	\$4,052,246	\$168,750	\$3,883,496	321	\$12,098.12	328	\$3,968,183	\$3,883,496	\$1,441,917	\$0	\$1,441,917	\$1,441,917
1257	881	563	RSU 63/MSAD 63	\$877,735	\$836,873	\$0	\$836,873	120	\$6,973.95	113	\$788,056	\$788,056	\$0	\$0	\$0	\$0
1258		564	RSU 64/MSAD 64	\$842,124	\$1,465,587	\$12,587	\$1,453,000	127	\$11,440.94	125	\$1,430,118	\$1,430,118	\$587,994	\$0	\$587,994	\$587,994
1259		565	RSU 65/MSAD 65	\$0	\$14,504	\$0	\$14,504	1	\$14,504.09	0	\$0	\$0	\$0	\$0	\$0	\$0
1261		568	RSU 68/MSAD 68	\$432,456	\$970,252	\$151,310	\$818,942	129	\$6,348.39	125	\$793,549	\$793,549	\$361,093	\$0	\$361,093	\$361,093
1262	848	570	RSU 70/MSAD 70	\$461,964	\$952,443	\$0	\$952,443	86	\$11,074.92	74	\$819,544	\$819,544	\$357,580	\$0	\$357,580	\$357,580
1264		572	RSU 72/MSAD 72	\$1,578,860	\$3,292,573	\$26	\$3,292,547	178	\$18,497.46	191	\$3,533,015	\$3,292,547	\$1,713,687	\$0	\$1,713,687	\$1,713,687
1265		574	RSU 74/MSAD 74	\$928,827	\$1,279,115	\$67,237	\$1,211,878	132	\$9,180.89	136	\$1,248,601	\$1,211,878	\$283,051	\$0	\$283,051	\$283,051
1266		575	RSU 75/MSAD 75	\$3,810,490	\$6,299,111	\$0	\$6,299,111	449	\$14,029.20	454	\$6,369,257	\$6,299,111	\$2,488,621	\$0	\$2,488,621	\$2,488,621
1267	891	576	MSAD 76	\$50,867	\$99,620	\$0	\$99,620	7	\$14,231.42	6	\$85,389	\$85,389	\$34,522	\$0	\$34,522	\$34,522
1270		791	Indian Island	\$0	\$133,590	\$0	\$133,590	26	\$5,138.07	27	\$138,728	\$133,590	\$133,590	\$0	\$133,590	\$133,590
1271		792	Indian Township	\$0	\$106,474	\$0	\$106,474	48	\$2,218.21	46	\$102,038	\$102,038	\$102,038	\$0	\$102,038	\$102,038
1272		793	Pleasant Point	\$0	\$100,236	\$0	\$100,236	32	\$3,132.38	32	\$100,236	\$100,236	\$100,236	\$0	\$100,236	\$100,236
3152		801	RSU 01 - LKRSU	\$2,424,238	\$4,278,621	\$0	\$4,278,621	339	\$12,621.30	334	\$4,215,514	\$4,215,514	\$1,791,276	\$0	\$1,791,276	\$1,791,276
3156		802	RSU 02	\$2,605,094	\$3,729,791	\$122,563	\$3,607,228	341	\$10,578.38	337	\$3,564,914	\$3,564,914	\$959,820	\$0	\$959,820	\$959,820
3157		804	RSU 04	\$1,809,626	\$3,297,624	\$94,315	\$3,203,309	210	\$15,253.85	209	\$3,188,055	\$3,188,055	\$1,378,429	\$0	\$1,378,429	\$1,378,429
3158		805	RSU 05	\$2,550,714	\$3,054,406	\$15,948	\$3,038,458	293	\$10,370.16	275	\$2,851,794	\$2,851,794	\$301,080	\$0	\$301,080	\$301,080
3206		809	RSU 09	\$2,638,788	\$2,897,630	\$61,112	\$2,836,518	333	\$8,518.07	362	\$3,083,541	\$2,836,518	\$197,730	\$0	\$197,730	\$197,730
3159		810	RSU 10	\$3,359,972	\$5,887,134	\$400,705	\$5,486,429	483	\$11,359.07	490	\$5,565,944	\$5,486,429	\$2,126,457	\$0	\$2,126,457	\$2,126,457
3160		812	RSU 12	\$2,014,654	\$2,728,075	\$6,850	\$2,721,226	273	\$9,967.86	270	\$2,691,322	\$2,691,322	\$676,668	\$0	\$676,668	\$676,668
3161		813	RSU 13	\$2,392,812	\$3,247,105	\$0	\$3,247,105	303	\$10,716.52	291	\$3,118,507	\$3,118,507	\$725,695	\$0	\$725,695	\$725,695
3162		814	RSU 14	\$4,210,145	\$6,058,073	\$77,766	\$5,980,307	457	\$13,086.01	458	\$5,993,393	\$5,980,307	\$1,770,162	\$0	\$1,770,162	\$1,770,162
3163		816	RSU 16	\$2,216,262	\$2,923,682	\$605	\$2,923,077	287	\$10,184.94	301	\$3,065,667	\$2,923,077	\$706,815	\$0	\$706,815	\$706,815
3164		818	RSU 18	\$3,188,041	\$3,035,528	\$800,000	\$2,235,528	420	\$5,322.69	416	\$2,214,239	\$2,214,239	\$0	\$0	\$0	\$0

2015-16

Maintenance of Effort Adjustment Calculation for Step 6

				EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
MEDMS	AOS	SAU CODE	District	EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2013-14 Actual State/Local Expenditures from MEDMS Financial as of 3/9/2015	2013-14 Medicaid Revenues from MEDMS Financial as of 3/9/2015	2013-14 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	2013 Students with Disabilities (Excluding SACs and State Wards) 10/1/2013 EPS October Report	2011-2012 Per-Pupil Amount Col. 4 divided by Col. 5	2014 Pupils with Disabilities (Excluding SACs and State Wards) 10/1/2014 EPS October Report	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per- Pupil Expenditures Col. 9 minus Col. 1 If Col. 9 is greater	Loss of High Cost Out- District Students see Maint. Of Effort Description	Sub-Total Col. 10 minus Col. 11	Final MOE Adjustment Positive numbers from Col. 12
3165		819	RSU 19	\$2,157,078	\$2,637,290	\$0	\$2,637,290	336	\$7,849.08	321	\$2,519,555	\$2,519,555	\$362,477	\$0	\$362,477	\$362,477
3166		820	RSU 20	\$854,419	\$1,585,760	\$91,577	\$1,494,183	149	\$10,028.08	153	\$1,534,296	\$1,494,183	\$639,764	\$0	\$639,764	\$639,764
3167		821	RSU 21	\$3,798,297	\$5,497,989	\$60,589	\$5,437,400	425	\$12,793.88	417	\$5,335,048	\$5,335,048	\$1,536,751	\$0	\$1,536,751	\$1,536,751
3217		822	RSU 22	\$3,248,787	\$4,227,114	\$0	\$4,227,114	386	\$10,951.07	402	\$4,402,330	\$4,227,114	\$978,327	\$0	\$978,327	\$978,327
3168		823	RSU 23	\$1,036,190	\$1,491,591	\$7,746	\$1,483,845	143	\$10,376.54	144	\$1,494,222	\$1,483,845	\$447,655	\$0	\$447,655	\$447,655
3169		824	RSU 24	\$892,300	\$1,784,458	\$0	\$1,784,458	137	\$13,025.24	135	\$1,758,407	\$1,758,407	\$866,107	\$0	\$866,107	\$866,107
3170		825	RSU 25	\$1,294,972	\$2,240,189	\$195,889	\$2,044,299	209	\$9,781.34	208	\$2,034,519	\$2,034,519	\$739,547	\$0	\$739,547	\$739,547
3171		826	RSU 26	\$790,990	\$1,754,825	\$0	\$1,754,825	96	\$18,279.43	104	\$1,901,061	\$1,754,825	\$963,835	\$0	\$963,835	\$963,835
3172		834	RSU 34	\$1,631,100	\$2,150,657	\$0	\$2,150,657	236	\$9,112.95	239	\$2,177,995	\$2,150,657	\$519,557	\$0	\$519,557	\$519,557
3173		838	RSU 38	\$893,429	\$1,518,498	\$189,670	\$1,328,828	134	\$9,916.63	125	\$1,239,579	\$1,239,579	\$346,150	\$0	\$346,150	\$346,150
3174		839	RSU 39	\$1,810,289	\$2,031,444	\$357,729	\$1,673,715	277	\$6,042.29	251	\$1,516,615	\$1,516,615	\$0	\$0	\$0	\$0
3199		850	RSU 50	\$682,842	\$1,399,955	\$99,347	\$1,300,607	121	\$10,748.82	124	\$1,332,854	\$1,300,607	\$617,765	\$0	\$617,765	\$617,765
3175		867	RSU 67	\$910,004	\$1,271,197	\$30,972	\$1,240,226	157	\$7,899.53	133	\$1,050,637	\$1,050,637	\$140,633	\$0	\$140,633	\$140,633
3241		871	RSU 71	\$1,848,437	\$3,722,539	\$214,975	\$3,507,564	289	\$12,136.90	279	\$3,386,195	\$3,386,195	\$1,537,758	\$0	\$1,537,758	\$1,537,758
3198		873	RSU 73	\$1,601,048	\$2,240,844	\$107,872	\$2,132,972	231	\$9,233.65	213	\$1,966,767	\$1,966,767	\$365,719	\$0	\$365,719	\$365,719
3184		878	RSU 78	\$205,788	\$351,378	\$0	\$351,378	28	\$12,549.21	29	\$363,927	\$351,378	\$145,590	\$0	\$145,590	\$145,590
1281	898	903	Boothbay-Boothbay Hbr CSD	\$729,890	\$1,031,062	\$0	\$1,031,062	\$99	\$10,415	\$104	\$1,083,136	\$1,031,062	\$301,172	\$0	\$301,172	\$301,172
1283	891	907	Mt Desert CSD	\$546,876	\$859,056	\$0	\$859,056	\$68	\$12,633	\$64	\$808,524	\$808,524	\$261,648	\$0	\$261,648	\$261,648
1284	881	908	Airline CSD	\$75,829	\$109,702	\$0	\$109,702	\$5	\$21,940	\$6	\$131,642	\$109,702	\$33,873	\$0	\$33,873	\$33,873
1288	890	912	East Range CSD	\$32,088	\$48,794	\$24,214	\$24,580	\$3	\$8,193	\$4	\$32,774	\$24,580	\$0	\$0	\$0	\$0
1289		913	Deer Isle-Stonington CSD	\$320,598	\$0	\$0	\$0	\$58	\$0	\$62	\$0	\$0	\$0	\$0	\$0	\$0
1290	893	914	Great Salt Bay CSD	\$534,615	\$799,842	\$0	\$799,842	\$63	\$12,696	\$71	\$901,409	\$799,842	\$265,227	\$0	\$265,227	\$265,227
1292		917	Moosabec CSD	\$59,735	\$52,877	\$0	\$52,877	\$1	\$52,877	\$7	\$370,136	\$52,877	\$0	\$0	\$0	\$0
1293		918	Wells-Ogunquit CSD	\$1,512,466	\$2,957,667	\$7,239	\$2,950,429	\$159	\$18,556	\$162	\$3,006,096	\$2,950,429	\$1,437,963	\$0	\$1,437,963	\$1,437,963
1294		919	Five Town CSD	\$723,969	\$785,336	\$0	\$785,336	\$80	\$9,817	\$75	\$736,253	\$736,253	\$12,284	\$0	\$12,284	\$12,284
Total				\$221,746,614	\$322,586,210	\$9,209,938	\$313,383,640	\$28,702		\$29,066	\$318,176,238	\$308,432,279	\$91,064,676	\$0	\$91,064,676	\$91,064,676