

2013-14

Maintenance of Effort Adjustment Calculation for Step 6

				EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
MEDMS	AOS	sau code	District	EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2011-12 Actual State/Local Expenditures from MEDMS Financial as of 2/18/2012	2011-12 Medicaid Revenues from MEDMS Financial as of 2/18/2012	2011-12 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	2011 Students w Disabilities (Excluding SACs and State Wards) 10/1/2011 EPS October Report	2009-2010 Per-Pupil Amount Col. 4 divided by Col. 5	2012 Pupils w Disabilities (Excluding SACs and State Wards) 10/1/2012 EPS October Report	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1 If Col. 9 is greater	Loss of High Cost Out- District Students see Maint. Of Effort Description	Sub-Total Col. 10 minus Col. 11	Final MOE Adjustment Positive numbers from Col. 12
1000		002	Acton	\$445,841	\$680,932	\$30,025	\$650,907	69	\$9,433.43	67	\$632,040	\$632,040	\$186,199	\$0	\$186,199	\$186,199
1001	877	005	Alexander	\$16,003	\$22,030	\$0	\$22,030	2	\$11,014.82	4	\$44,059	\$22,030	\$6,027	\$0	\$6,027	\$6,027
1004		014	Appleton	\$126,658	\$204,936	\$0	\$204,936	18	\$11,385.35	18	\$204,936	\$204,936	\$78,278	\$0	\$78,278	\$78,278
1007		020	Auburn	\$4,359,376	\$6,493,655	\$160,679	\$6,332,976	621	\$10,198.03	614	\$6,261,590	\$6,261,590	\$1,902,214	\$0	\$1,902,214	\$1,902,214
1008		021	Augusta	\$2,476,171	\$3,245,080	\$92,801	\$3,152,279	395	\$7,980.45	386	\$3,080,454	\$3,080,454	\$604,283	\$0	\$604,283	\$604,283
1009	890	024	Baileyville	\$173,099	\$260,185	\$0	\$260,185	22	\$11,826.59	32	\$378,451	\$260,185	\$87,086	\$0	\$87,086	\$87,086
1010	848	026	Bancroft	\$22,335	\$1,512	\$0	\$1,512	3	\$504.13	3	\$1,512	\$1,512	\$0	\$0	\$0	\$0
1011		027	Bangor	\$5,768,063	\$5,752,199	\$269,740	\$5,482,459	581	\$9,436.25	613	\$5,784,421	\$5,482,459	\$0	\$0	\$0	\$0
1012	891	028	Bar Harbor	\$308,326	\$684,610	\$0	\$684,610	47	\$14,566.17	50	\$728,309	\$684,610	\$376,284	\$0	\$376,284	\$376,284
1014		031	Beals	\$56,218	\$103,496	\$0	\$103,496	8	\$12,937.05	9	\$116,433	\$103,496	\$47,278	\$0	\$47,278	\$47,278
1015		032	Beddington	\$0	\$0	\$0	\$0	1	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1016		040	Biddeford	\$3,180,952	\$5,126,533	\$40,890	\$5,085,643	425	\$11,966.22	426	\$5,097,610	\$5,085,643	\$1,904,691	\$0	\$1,904,691	\$1,904,691
1017		044	Blue Hill	\$211,708	\$440,649	\$0	\$440,649	34	\$12,960.27	38	\$492,490	\$440,649	\$228,941	\$0	\$228,941	\$228,941
1018		049	Bowerbank	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1020	893	052	Bremen	\$33,987	\$20,365	\$0	\$20,365	3	\$6,788.33	3	\$20,365	\$20,365	\$0	\$0	\$0	\$0
1021		053	Brewer	\$1,283,616	\$2,039,986	\$3,112	\$2,036,874	180	\$11,315.97	164	\$1,855,819	\$1,855,819	\$572,203	\$0	\$572,203	\$572,203
1022	899	054	Bridgewater	\$103,766	\$15,823	\$0	\$15,823	11	\$1,438.42	11	\$15,823	\$15,823	\$0	\$0	\$0	\$0
1023	893	057	Bristol	\$327,783	\$416,574	\$0	\$416,574	35	\$11,902.11	37	\$440,378	\$416,574	\$88,791	\$0	\$88,791	\$88,791
1024		058	Brooklin	\$110,161	\$200,909	\$0	\$200,909	20	\$10,045.46	14	\$140,636	\$140,636	\$30,475	\$0	\$30,475	\$30,475
1025		060	Brooksville	\$173,202	\$5,082	\$0	\$5,082	19	\$267.47	18	\$4,814	\$4,814	\$0	\$0	\$0	\$0
1026		063	Brunswick	\$3,037,596	\$3,774,503	\$63,265	\$3,711,238	365	\$10,167.78	390	\$3,965,434	\$3,711,238	\$673,642	\$0	\$673,642	\$673,642
1028	877	070	Calais	\$269,651	\$857,016	\$568,626	\$288,391	50	\$5,767.81	38	\$219,177	\$219,177	\$0	\$0	\$0	\$0
1029		075	Cape Elizabeth	\$1,480,567	\$2,818,395	\$125,000	\$2,693,395	178	\$15,131.43	156	\$2,360,503	\$2,360,503	\$879,936	\$0	\$879,936	\$879,936
3131		076	Caratunk	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1031	890	079	Carroll Plt.	\$31,997	\$11,265	\$0	\$11,265	4	\$2,816.30	4	\$11,265	\$11,265	\$0	\$0	\$0	\$0
1032		083	Castine	\$119,845	\$1,250	\$0	\$1,250	9	\$138.89	11	\$1,528	\$1,250	\$0	\$0	\$0	\$0
1033		085	Caswell	\$38,060	\$35,617	\$0	\$35,617	7	\$5,088.09	7	\$35,617	\$35,617	\$0	\$0	\$0	\$0
1035	877	089	Charlotte	\$70,102	\$108,397	\$22,394	\$86,003	8	\$10,750.37	7	\$75,253	\$75,253	\$5,151	\$0	\$5,151	\$5,151
1038	890	100	Cooper	\$19,272	\$0	\$0	\$0	1	\$0.00	2	\$0	\$0	\$0	\$0	\$0	\$0
1039		101	Coplin Plt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1040	891	106	Cranberry Isles	\$16,638	\$21,071	\$0	\$21,071	2	\$10,535.43	2	\$21,071	\$21,071	\$4,433	\$0	\$4,433	\$4,433
1041	877	107	Crawford	\$10,320	\$10,049	\$0	\$10,049	2	\$5,024.69	1	\$5,025	\$5,025	\$0	\$0	\$0	\$0
3136	896	111	Cutler	\$87,876	\$127,225	\$1,507	\$125,718	11	\$11,428.92	9	\$102,860	\$102,860	\$14,984	\$0	\$14,984	\$14,984
1043	893	114	Damariscotta	\$79,142	\$153,704	\$0	\$153,704	8	\$19,213.00	7	\$134,491	\$134,491	\$55,349	\$0	\$55,349	\$55,349
1045		117	Deblois	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0

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				EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
MEDMS	AOS	sau code	District	EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2011-12 Actual State/Local Expenditures from MEDMS Financial as of 2/18/2012	2011-12 Medicaid Revenues from MEDMS Financial as of 2/18/2012	2011-12 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	2011 Students w Disabilities (Excluding SACs and State Wards) 10/1/2011 EPS October Report	2009-2010 Per-Pupil Amount Col. 4 divided by Col. 5	2012 Pupils w Disabilities (Excluding SACs and State Wards) 10/1/2012 EPS October Report	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1 If Col. 9 is greater	Loss of High Cost Out- District Students see Maint. Of Effort Description	Sub-Total Col. 10 minus Col. 11	Final MOE Adjustment Positive numbers from Col. 12
1046	847	118	Dedham	\$266,253	\$302,034	\$0	\$302,034	29	\$10,414.97	33	\$343,694	\$302,034	\$35,781	\$0	\$35,781	\$35,781
1047		121	Dennistown Plt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1048	877	122	Dennysville	\$36,204	\$35,049	\$0	\$35,049	4	\$8,762.37	4	\$35,049	\$35,049	\$0	\$0	\$0	\$0
1050	890	129	Drew Plt.	-\$162	\$498	\$0	\$498	0	\$0.00	0	\$0	\$0	\$162	\$0	\$162	\$162
3129	896	135	East Machias	\$264,105	\$270,748	\$7,705	\$263,043	42	\$6,262.92	43	\$269,306	\$263,043	\$0	\$0	\$0	\$0
1052	866	136	East Millinocket	\$236,934	\$410,722	\$9,700	\$401,022	38	\$10,553.20	40	\$422,128	\$401,022	\$164,088	\$0	\$164,088	\$164,088
1053		137	Easton	\$209,257	\$250,744	\$0	\$250,744	45	\$5,572.08	50	\$278,604	\$250,744	\$41,487	\$0	\$41,487	\$41,487
1054	877	138	Eastport	\$124,547	\$329,338	\$21,333	\$308,005	27	\$11,407.58	22	\$250,967	\$250,967	\$126,420	\$0	\$126,420	\$126,420
1055	898	140	Edgecomb	\$156,288	\$345,503	\$0	\$345,503	25	\$13,820.13	24	\$331,683	\$331,683	\$175,395	\$0	\$175,395	\$175,395
1057		151	Falmouth	\$1,789,754	\$2,722,174	\$0	\$2,722,174	216	\$12,602.66	194	\$2,444,916	\$2,444,916	\$655,162	\$0	\$655,162	\$655,162
1058	897	154	Fayette	\$121,043	\$147,608	\$0	\$147,608	15	\$9,840.53	15	\$147,608	\$147,608	\$26,565	\$0	\$26,565	\$26,565
1061	898	167	Georgetown	\$191,096	\$183,744	\$0	\$183,744	12	\$15,311.98	17	\$260,304	\$183,744	\$0	\$0	\$0	\$0
1062		168	Gilead	\$30,240	\$0	\$0	\$0	3	\$0.00	3	\$0	\$0	\$0	\$0	\$0	\$0
1064		170	Glenwood Plt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1065		171	Gorham	\$2,312,438	\$3,894,259	\$0	\$3,894,259	323	\$12,056.53	299	\$3,604,902	\$3,604,902	\$1,292,464	\$0	\$1,292,464	\$1,292,464
1067	862	174	Grand Isle	\$55,990	\$0	\$0	\$0	10	\$0.00	5	\$0	\$0	\$0	\$0	\$0	\$0
1068	890	175	Gr Lake Str Plt.	\$9,101	\$1,643	\$0	\$1,643	0	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0
1069		177	Greenbush	\$229,430	\$518,562	\$0	\$518,562	46	\$11,273.09	53	\$597,474	\$518,562	\$289,132	\$0	\$289,132	\$289,132
1070		180	Greenville	\$116,251	\$326,440	\$1,000	\$325,440	22	\$14,792.73	23	\$340,233	\$325,440	\$209,189	\$0	\$209,189	\$209,189
1073	894	189	Harmony	\$133,955	\$169,405	\$10,608	\$158,797	35	\$4,537.07	25	\$113,427	\$113,427	\$0	\$0	\$0	\$0
1074		197	Hermon	\$890,492	\$891,689	\$19,241	\$872,449	113	\$7,720.79	108	\$833,845	\$833,845	\$0	\$0	\$0	\$0
1076		199	Highland Plt.	\$12,843	\$0	\$0	\$0	1	\$0.00	2	\$0	\$0	\$0	\$0	\$0	\$0
1077		204	Hope	\$155,291	\$248,799	\$0	\$248,799	15	\$16,586.63	18	\$298,559	\$248,799	\$93,508	\$0	\$93,508	\$93,508
1078		210	Isle Au Haut	\$13,331	\$17,333	\$0	\$17,333	0	\$0.00	3	\$0	\$0	\$0	\$0	\$0	\$0
1079		211	Islesboro	\$104,308	\$139,480	\$0	\$139,480	20	\$6,973.99	23	\$160,402	\$139,480	\$35,172	\$0	\$35,172	\$35,172
1081	893	215	Jefferson	\$416,260	\$598,568	\$0	\$598,568	47	\$12,735.50	54	\$687,717	\$598,568	\$182,308	\$0	\$182,308	\$182,308
1082	896	216	Jonesboro	\$64,022	\$94,990	\$565	\$94,425	6	\$15,737.47	7	\$110,162	\$94,425	\$30,403	\$0	\$30,403	\$30,403
1083		217	Jonesport	\$107,090	\$143,098	\$0	\$143,098	13	\$11,007.54	15	\$165,113	\$143,098	\$36,008	\$0	\$36,008	\$36,008
1084		222	Kingsbury Plt.	\$0	\$63	\$0	\$63	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1085		223	Kittery	\$1,378,163	\$2,808,691	\$58,977	\$2,749,714	166	\$16,564.54	162	\$2,683,455	\$2,683,455	\$1,305,292	\$0	\$1,305,292	\$1,305,292
3104		226	Lake View Plt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1086	890	227	Lakeville	\$22,635	\$872	\$0	\$872	0	\$0.00	3	\$0	\$0	\$0	\$0	\$0	\$0
1088		233	Lewiston	\$7,066,949	\$10,819,679	\$0	\$10,819,679	770	\$14,051.53	827	\$11,620,615	\$10,819,679	\$3,752,730	\$0	\$3,752,730	\$3,752,730
1090		239	Lincoln Plt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1091		240	Lincolntonville	\$164,634	\$270,123	\$0	\$270,123	19	\$14,216.99	26	\$369,642	\$270,123	\$105,489	\$0	\$105,489	\$105,489

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1092		242	Lisbon	\$1,371,109	\$1,975,498	\$32,434	\$1,943,064	190	\$10,226.66	172	\$1,758,986	\$1,758,986	\$387,877	\$0	\$387,877	\$387,877
1094	891	247	Frenchboro	\$6,681	\$5,843	\$0	\$5,843	1	\$5,842.82	1	\$5,843	\$5,843	\$0	\$0	\$0	\$0
3130		249	Lowell	\$19,128	\$0	\$0	\$0	6	\$0.00	2	\$0	\$0	\$0	\$0	\$0	\$0
1095	896	253	Machias	\$87,414	\$309,680	\$3,501	\$306,179	45	\$6,803.98	44	\$299,375	\$299,375	\$211,961	\$0	\$211,961	\$211,961
3137	896	254	Machiasport	\$110,700	\$117,613	\$5,604	\$112,009	14	\$8,000.63	12	\$96,008	\$96,008	\$0	\$0	\$0	\$0
1096	890	255	Macwahoc Plt.	\$11,501	\$871	\$0	\$871	2	\$435.65	2	\$871	\$871	\$0	\$0	\$0	\$0
1097	862	256	Madawaska	\$556,152	\$697,556	\$14,376	\$683,180	73	\$9,358.63	72	\$673,821	\$673,821	\$117,669	\$0	\$117,669	\$117,669
1102	896	263	Marshfield	\$59,016	\$50,349	\$397	\$49,953	3	\$16,650.88	6	\$99,905	\$49,953	\$0	\$0	\$0	\$0
1104	890	270	Meddybemps	\$0	\$237	\$0	\$237	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1105	866	271	Medway	\$123,889	\$178,414	\$4,010	\$174,403	28	\$6,228.69	29	\$180,632	\$174,403	\$50,514	\$0	\$50,514	\$50,514
1106		276	Milford	\$429,720	\$771,719	\$0	\$771,719	63	\$12,249.50	59	\$722,721	\$722,721	\$293,001	\$0	\$293,001	\$293,001
1107		277	Millinocket	\$507,284	\$759,603	\$176,776	\$582,827	92	\$6,335.08	87	\$551,152	\$551,152	\$43,868	\$0	\$43,868	\$43,868
1109		280	Monhegan Plt	\$0	\$20,790	\$0	\$20,790	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1112	891	291	Mount Desert	\$131,943	\$394,818	\$0	\$394,818	24	\$16,450.77	21	\$345,466	\$345,466	\$213,523	\$0	\$213,523	\$213,523
1114		294	Nashville Plt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1115	893	297	Newcastle	\$67,680	\$51,893	\$0	\$51,893	2	\$25,946.50	6	\$155,679	\$51,893	\$0	\$0	\$0	\$0
1116		305	New Sweden	\$110,288	\$149,350	\$4,929	\$144,422	15	\$9,628.10	12	\$115,537	\$115,537	\$5,249	\$0	\$5,249	\$5,249
1117	893	307	Nobleboro	\$252,512	\$285,878	\$0	\$285,878	26	\$10,995.32	32	\$351,850	\$285,878	\$33,366	\$0	\$33,366	\$33,366
1118	896	310	Northfield	\$18,912	\$7,365	\$190	\$7,175	1	\$7,175.10	2	\$14,350	\$7,175	\$0	\$0	\$0	\$0
1121	848	322	Orient	\$19,602	\$4,537	\$0	\$4,537	2	\$2,268.59	2	\$4,537	\$4,537	\$0	\$0	\$0	\$0
1124	847	325	Orrington	\$402,183	\$573,075	\$1,142	\$571,933	70	\$8,170.48	65	\$531,081	\$531,081	\$128,898	\$0	\$128,898	\$128,898
1125		327	Otis	\$88,479	\$40,608	\$0	\$40,608	4	\$10,152.07	9	\$91,369	\$40,608	\$0	\$0	\$0	\$0
1127	877	339	Pembroke	\$153,626	\$255,157	\$21,309	\$233,848	19	\$12,307.78	19	\$233,848	\$233,848	\$80,222	\$0	\$80,222	\$80,222
1128		340	Penobscot	\$114,730	\$18,414	\$0	\$18,414	12	\$1,534.50	11	\$16,880	\$16,880	\$0	\$0	\$0	\$0
1129	877	342	Perry	\$143,363	\$234,683	\$26,146	\$208,537	22	\$9,478.95	22	\$208,537	\$208,537	\$65,174	\$0	\$65,174	\$65,174
1132		348	Pleasant Rdge Pl	\$12,356	\$23,477	\$0	\$23,477	2	\$11,738.40	2	\$23,477	\$23,477	\$11,121	\$0	\$11,121	\$11,121
3208		351	Portage Lake	\$25,279	\$29,879	\$0	\$29,879	3	\$9,959.54	4	\$39,838	\$29,879	\$4,600	\$0	\$4,600	\$4,600
1134		353	Portland	\$8,192,675	\$11,423,194	\$0	\$11,423,194	991	\$11,526.94	1,000	\$11,526,940	\$11,423,194	\$3,230,519	\$0	\$3,230,519	\$3,230,519
1135		355	Long Island	\$67,021	\$37,820	\$0	\$37,820	8	\$4,727.50	6	\$28,365	\$28,365	\$0	\$0	\$0	\$0
1136	890	357	Princeton	\$132,108	\$96,472	\$0	\$96,472	25	\$3,858.86	28	\$108,048	\$96,472	\$0	\$0	\$0	\$0
1141	890	364	Reed Plt.	\$38,921	\$14,110	\$0	\$14,110	5	\$2,822.02	6	\$16,932	\$14,110	\$0	\$0	\$0	\$0
1143	877	367	Robbinston	\$80,513	\$126,549	\$1,800	\$124,749	12	\$10,395.78	11	\$114,354	\$114,354	\$33,841	\$0	\$33,841	\$33,841
1145	896	371	Roque Bluffs	\$66,331	\$109,538	\$1,269	\$108,268	8	\$13,533.52	9	\$121,802	\$108,268	\$41,937	\$0	\$41,937	\$41,937
1148		381	Sanford	\$4,138,019	\$4,305,587	\$0	\$4,305,587	597	\$7,212.04	611	\$4,406,556	\$4,305,587	\$167,568	\$0	\$167,568	\$167,568
1149		383	Scarborough	\$3,469,432	\$5,509,609	\$40,143	\$5,469,466	367	\$14,903.18	385	\$5,737,724	\$5,469,466	\$2,000,034	\$0	\$2,000,034	\$2,000,034

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Maintenance of Effort Adjustment Calculation for Step 6

			EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
MEDMS	AOS	sau code	District	EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2011-12 Actual State/Local Expenditures from MEDMS Financial as of 2/18/2012	2011-12 Medicaid Revenues from MEDMS Financial as of 2/18/2012	2011-12 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	2011 Students w Disabilities (Excluding SACs and State Wards) 10/1/2011 EPS October Report	2009-2010 Per-Pupil Amount Col. 4 divided by Col. 5	2012 Pupils w Disabilities (Excluding SACs and State Wards) 10/1/2012 EPS October Report	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1 If Col. 9 is greater	Loss of High Cost Out- District Students see Maint. Of Effort Description	Sub-Total Col. 10 minus Col. 11	Final MOE Adjustment Positive numbers from Col. 12
3109		388	Seboeis Plt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1150		389	Sedgwick	\$137,190	\$254,459	\$0	\$254,459	16	\$15,903.68	16	\$254,459	\$254,459	\$117,269	\$0	\$117,269	\$117,269
1151		392	Shirley	\$25,442	\$9,176	\$0	\$9,176	5	\$1,835.20	4	\$7,341	\$7,341	\$0	\$0	\$0	\$0
1153	893	401	South Bristol	\$115,791	\$162,682	\$0	\$162,682	9	\$18,075.80	10	\$180,758	\$162,682	\$46,891	\$0	\$46,891	\$46,891
1154	898	402	Southport	\$60,622	\$86,100	\$0	\$86,100	9	\$9,566.67	7	\$66,967	\$66,967	\$6,345	\$0	\$6,345	\$6,345
1155		403	South Portland	\$4,100,623	\$6,982,886	\$80,664	\$6,902,222	524	\$13,172.18	523	\$6,889,050	\$6,889,050	\$2,788,427	\$0	\$2,788,427	\$2,788,427
1156	891	405	Southwest Harbor	\$164,736	\$416,158	\$0	\$416,158	32	\$13,004.94	28	\$364,138	\$364,138	\$199,402	\$0	\$199,402	\$199,402
1159		420	Surry	\$173,503	\$556,835	\$0	\$556,835	19	\$29,307.11	23	\$674,064	\$556,835	\$383,332	\$0	\$383,332	\$383,332
1160		424	Talmadge	\$11,734	\$8,843	\$0	\$8,843	3	\$2,947.73	2	\$5,895	\$5,895	\$0	\$0	\$0	\$0
1161		426	The Forks Plt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1162	891	430	Tremont	\$107,280	\$241,039	\$0	\$241,039	17	\$14,178.75	20	\$283,575	\$241,039	\$133,759	\$0	\$133,759	\$133,759
1163	891	431	Trenton	\$213,876	\$400,783	\$0	\$400,783	37	\$10,831.97	43	\$465,775	\$400,783	\$186,907	\$0	\$186,907	\$186,907
1164		436	Upton	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1165		438	Vanceboro	-\$7,136	\$8,862	\$0	\$8,862	4	\$2,215.38	0	\$0	\$0	\$7,136	\$0	\$7,136	\$7,136
1166	892	439	Vassalboro	\$624,203	\$847,533	\$0	\$847,533	89	\$9,522.84	92	\$876,101	\$847,533	\$223,330	\$0	\$223,330	\$223,330
1168		445	Waite	\$12,328	\$20,400	\$0	\$20,400	1	\$20,399.56	2	\$40,799	\$20,400	\$8,072	\$0	\$8,072	\$8,072
1170	892	456	Waterville	\$2,174,526	\$2,750,089	\$0	\$2,750,089	390	\$7,051.51	379	\$2,672,522	\$2,672,522	\$497,996	\$0	\$497,996	\$497,996
1173	896	463	Wesley	\$9,076	\$4,639	\$0	\$4,639	1	\$4,639.23	1	\$4,639	\$4,639	\$0	\$0	\$0	\$0
1175		465	Westbrook	\$3,171,051	\$3,331,315	\$0	\$3,331,315	375	\$8,883.51	406	\$3,606,705	\$3,331,315	\$160,264	\$0	\$160,264	\$160,264
3106		467	West Forks	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1176		469	Westmanland	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
3138	896	474	Whiting	\$41,072	\$26,847	\$409	\$26,439	4	\$6,609.66	4	\$26,439	\$26,439	\$0	\$0	\$0	\$0
1179	896	475	Whitneyville	\$39,112	\$18,780	\$266	\$18,514	4	\$4,628.53	4	\$18,514	\$18,514	\$0	\$0	\$0	\$0
1180		476	Willimantic	\$10,093	\$992	\$0	\$992	1	\$992.29	1	\$992	\$992	\$0	\$0	\$0	\$0
1183	892	481	Winslow	\$1,189,362	\$1,616,286	\$0	\$1,616,286	155	\$10,427.65	172	\$1,793,556	\$1,616,286	\$426,924	\$0	\$426,924	\$426,924
1185	897	485	Winthrop	\$864,534	\$1,380,839	\$7,403	\$1,373,436	111	\$12,373.30	101	\$1,249,703	\$1,249,703	\$385,169	\$0	\$385,169	\$385,169
1187		487	Woodland	\$180,466	\$280,425	\$12,518	\$267,907	33	\$8,118.39	37	\$300,380	\$267,907	\$87,441	\$0	\$87,441	\$87,441
1188	866	489	Woodville	\$34,210	\$4,007	\$491	\$3,516	7	\$502.29	8	\$4,018	\$3,516	\$0	\$0	\$0	\$0
1190		491	Yarmouth	\$1,315,541	\$2,381,015	\$0	\$2,381,015	109	\$21,844.17	131	\$2,861,586	\$2,381,015	\$1,065,474	\$0	\$1,065,474	\$1,065,474
1191		492	York	\$2,153,255	\$3,703,833	\$2,328	\$3,701,505	228	\$16,234.67	244	\$3,961,259	\$3,701,505	\$1,548,250	\$0	\$1,548,250	\$1,548,250
1192	877	493	Baring Plt.	\$32,178	\$34,075	\$0	\$34,075	4	\$8,518.73	3	\$25,556	\$25,556	\$0	\$0	\$0	\$0
1193		495	Medford	\$55,521	\$0	\$0	\$0	5	\$0.00	6	\$0	\$0	\$0	\$0	\$0	\$0
1194		496	Carrabassett Val	\$90,347	\$0	\$0	\$0	6	\$0.00	9	\$0	\$0	\$0	\$0	\$0	\$0
1195		497	Beaver Cove	\$10,276	\$2,275	\$0	\$2,275	1	\$2,275.26	1	\$2,275	\$2,275	\$0	\$0	\$0	\$0
3149		499	Chebeague Island	\$69,768	\$37,356	\$0	\$37,356	6	\$6,226.00	6	\$37,356	\$37,356	\$0	\$0	\$0	\$0

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Maintenance of Effort Adjustment Calculation for Step 6

			EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
MEDMS	AOS	sau code	District	EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2011-12 Actual State/Local Expenditures from MEDMS Financial as of 2/18/2012	2011-12 Medicaid Revenues from MEDMS Financial as of 2/18/2012	2011-12 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	2011 Students w Disabilities (Excluding SACs and State Wards) 10/1/2011 EPS October Report	2009-2010 Per-Pupil Amount Col. 4 divided by Col. 5	2012 Pupils w Disabilities (Excluding SACs and State Wards) 10/1/2012 EPS October Report	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1 If Col. 9 is greater	Loss of High Cost Out- District Students see Maint. Of Effort Description	Sub-Total Col. 10 minus Col. 11	Final MOE Adjustment Positive numbers from Col. 12
1196		501	RSU 79/MSAD 01	\$2,141,322	\$2,041,675	\$0	\$2,041,675	341	\$5,987.32	314	\$1,880,018	\$1,880,018	\$0	\$0	\$0	\$0
1197		503	RSU 03/MSAD 03	\$1,721,856	\$2,215,733	\$0	\$2,215,733	304	\$7,288.59	300	\$2,186,577	\$2,186,577	\$464,721	\$0	\$464,721	\$464,721
1198		504	RSU 80/MSAD 04	\$608,301	\$663,925	\$21,371	\$642,554	95	\$6,763.72	95	\$642,553	\$642,553	\$34,252	\$0	\$34,252	\$34,252
1200		506	RSU 06/MSAD 06	\$4,734,261	\$6,140,452	\$104,951	\$6,035,501	651	\$9,271.12	687	\$6,369,259	\$6,035,501	\$1,301,240	\$0	\$1,301,240	\$1,301,240
1201		507	RSU 07/MSAD 07	\$73,892	\$126,093	\$0	\$126,093	8	\$15,761.59	7	\$110,331	\$110,331	\$36,439	\$0	\$36,439	\$36,439
1202		508	RSU 08/MSAD 08	\$251,659	\$201,100	\$0	\$201,100	36	\$5,586.11	35	\$195,514	\$195,514	\$0	\$0	\$0	\$0
1204	895	510	MSAD 10	\$20,966	\$15,545	\$0	\$15,545	1	\$15,545.00	2	\$31,090	\$15,545	\$0	\$0	\$0	\$0
1205		511	RSU 11/MSAD 11	\$1,950,772	\$2,394,256	\$71,879	\$2,322,377	314	\$7,396.11	290	\$2,144,872	\$2,144,872	\$194,100	\$0	\$194,100	\$194,100
1206		512	RSU 82/MSAD 12	\$113,402	\$127,780	\$0	\$127,780	22	\$5,808.19	16	\$92,931	\$92,931	\$0	\$0	\$0	\$0
1207		513	RSU 83/MSAD 13	\$260,124	\$377,032	\$9,391	\$367,641	45	\$8,169.80	41	\$334,962	\$334,962	\$74,838	\$0	\$74,838	\$74,838
1208	848	514	RSU 84/MSAD 14	\$134,647	\$114,977	\$8,800	\$106,177	22	\$4,826.21	26	\$125,481	\$106,177	\$0	\$0	\$0	\$0
1209		515	RSU 15/MSAD 15	\$2,184,198	\$2,399,961	\$159,312	\$2,240,649	247	\$9,071.45	276	\$2,503,720	\$2,240,649	\$56,451	\$0	\$56,451	\$56,451
1211		517	RSU 17/MSAD 17	\$3,727,277	\$3,694,797	\$97,064	\$3,597,733	506	\$7,110.15	520	\$3,697,278	\$3,597,733	\$0	\$0	\$0	\$0
1213	877	519	RSU 85/MSAD 19	\$79,693	\$251,136	\$0	\$251,136	21	\$11,958.83	21	\$251,135	\$251,135	\$171,442	\$0	\$171,442	\$171,442
1214	899	520	RSU 86/MSAD 20	\$661,351	\$735,148	\$39,282	\$695,866	109	\$6,384.09	87	\$555,416	\$555,416	\$0	\$0	\$0	\$0
1216		522	RSU 22/MSAD 22	\$2,702,727	\$3,837,859	\$3,274	\$3,834,586	374	\$10,252.90	350	\$3,588,515	\$3,588,515	\$885,788	\$0	\$885,788	\$885,788
1217		523	RSU 87/MSAD 23	\$918,820	\$828,427	\$33,975	\$794,451	122	\$6,511.90	116	\$755,380	\$755,380	\$0	\$0	\$0	\$0
1218		524	RSU 88/MSAD 24	\$280,773	\$361,533	\$0	\$361,533	30	\$12,051.11	35	\$421,789	\$361,533	\$80,760	\$0	\$80,760	\$80,760
1221	895	527	MSAD 27	\$958,133	\$1,456,208	\$0	\$1,456,208	147	\$9,906.18	157	\$1,555,270	\$1,456,208	\$498,075	\$0	\$498,075	\$498,075
1222		528	RSU 28/MSAD 28	\$805,617	\$1,476,420	\$1,385	\$1,475,035	100	\$14,750.35	99	\$1,460,285	\$1,460,285	\$654,668	\$0	\$654,668	\$654,668
1223		529	RSU 29/MSAD 29	\$1,617,044	\$1,459,955	\$0	\$1,459,955	219	\$6,666.46	211	\$1,406,623	\$1,406,623	\$0	\$0	\$0	\$0
1224	890	530	RSU 30/MSAD 30	\$215,862	\$487,405	\$59,487	\$427,918	36	\$11,886.62	34	\$404,145	\$404,145	\$188,283	\$0	\$188,283	\$188,283
1225	843	531	RSU 31/MSAD 31	\$618,912	\$798,699	\$15,082	\$783,617	102	\$7,682.52	101	\$775,935	\$775,935	\$157,023	\$0	\$157,023	\$157,023
1226		532	RSU 32/MSAD 32	\$242,212	\$248,580	\$0	\$248,580	56	\$4,438.93	58	\$257,458	\$248,580	\$6,368	\$0	\$6,368	\$6,368
1227		533	RSU 33/MSAD 33	\$231,644	\$145,429	\$6,273	\$139,155	43	\$3,236.17	41	\$132,683	\$132,683	\$0	\$0	\$0	\$0
1229		535	RSU 35/MSAD 35	\$2,178,755	\$3,140,512	\$27,253	\$3,113,259	255	\$12,208.86	276	\$3,369,645	\$3,113,259	\$934,504	\$0	\$934,504	\$934,504
1231		537	RSU 37/MSAD 37	\$823,733	\$1,324,653	\$29,560	\$1,295,093	130	\$9,962.26	161	\$1,603,924	\$1,295,093	\$471,360	\$0	\$471,360	\$471,360
1234		540	RSU 40/MSAD 40	\$1,941,230	\$2,983,981	\$0	\$2,983,981	386	\$7,730.52	384	\$2,968,520	\$2,968,520	\$1,027,290	\$0	\$1,027,290	\$1,027,290
1235	843	541	RSU 41/MSAD 41	\$797,718	\$1,129,347	\$13,892	\$1,115,454	137	\$8,142.00	147	\$1,196,874	\$1,115,454	\$317,736	\$0	\$317,736	\$317,736
1236	899	542	RSU 42/MSAD 42	\$306,782	\$512,133	\$24,042	\$488,091	66	\$7,395.31	64	\$473,300	\$473,300	\$166,518	\$0	\$166,518	\$166,518
1238		544	RSU 44/MSAD 44	\$628,549	\$759,296	\$0	\$759,296	105	\$7,231.39	93	\$672,519	\$672,519	\$43,970	\$0	\$43,970	\$43,970
1239		545	RSU 45/MSAD 45	\$420,809	\$588,329	\$6,887	\$581,442	55	\$10,571.67	64	\$676,587	\$581,442	\$160,633	\$0	\$160,633	\$160,633
1240	894	546	MSAD 46	\$1,012,778	\$1,256,678	\$131,062	\$1,125,616	156	\$7,215.49	157	\$1,132,832	\$1,125,616	\$112,838	\$0	\$112,838	\$112,838
1243		549	RSU 49/MSAD 49	\$2,260,148	\$3,365,285	\$33,169	\$3,332,116	388	\$8,587.93	373	\$3,203,298	\$3,203,298	\$943,150	\$0	\$943,150	\$943,150
1245		551	RSU 51/MSAD 51	\$2,648,010	\$4,479,546	\$55,295	\$4,424,251	274	\$16,146.90	283	\$4,569,573	\$4,424,251	\$1,776,241	\$0	\$1,776,241	\$1,776,241

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			EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
MEDMS	AOS	sau code	District	EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2011-12 Actual State/Local Expenditures from MEDMS Financial as of 2/18/2012	2011-12 Medicaid Revenues from MEDMS Financial as of 2/18/2012	2011-12 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	2011 Students w Disabilities (Excluding SACs and State Wards) 10/1/2011 EPS October Report	2009-2010 Per-Pupil Amount Col. 4 divided by Col. 5	2012 Pupils w Disabilities (Excluding SACs and State Wards) 10/1/2012 EPS October Report	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1 If Col. 9 is greater	Loss of High Cost Out- District Students see Maint. Of Effort Description	Sub-Total Col. 10 minus Col. 11	Final MOE Adjustment Positive numbers from Col. 12
1246		552	RSU 52/MSAD 52	\$2,333,206	\$3,386,129	\$295,000	\$3,091,129	347	\$8,908.15	331	\$2,948,598	\$2,948,598	\$615,392	\$0	\$615,392	\$615,392
1247		553	RSU 53/MSAD 53	\$746,046	\$1,088,293	\$1,378	\$1,086,915	124	\$8,765.45	103	\$902,841	\$902,841	\$156,795	\$0	\$156,795	\$156,795
1248		554	RSU 54/MSAD 54	\$3,260,415	\$5,736,817	\$70,460	\$5,666,357	498	\$11,378.23	487	\$5,541,198	\$5,541,198	\$2,280,783	\$0	\$2,280,783	\$2,280,783
1249		555	RSU 55/MSAD 55	\$888,430	\$1,646,092	\$92,947	\$1,553,145	145	\$10,711.35	133	\$1,424,610	\$1,424,610	\$536,180	\$0	\$536,180	\$536,180
1251		557	RSU 57/MSAD 57	\$3,296,740	\$4,551,573	\$630,170	\$3,921,403	454	\$8,637.45	463	\$3,999,139	\$3,921,403	\$624,663	\$0	\$624,663	\$624,663
1252		558	RSU 58/MSAD 58	\$648,144	\$742,950	\$0	\$742,950	104	\$7,143.75	113	\$807,244	\$742,950	\$94,806	\$0	\$94,806	\$94,806
1253		559	RSU 59/MSAD 59	\$1,018,877	\$1,254,254	\$26,803	\$1,227,451	130	\$9,441.93	142	\$1,340,754	\$1,227,451	\$208,574	\$0	\$208,574	\$208,574
1254		560	RSU 60/MSAD 60	\$3,880,716	\$5,205,626	\$131,165	\$5,074,461	462	\$10,983.68	506	\$5,557,742	\$5,074,461	\$1,193,745	\$0	\$1,193,745	\$1,193,745
1255		561	RSU 61/MSAD 61	\$2,183,132	\$3,599,340	\$254,326	\$3,345,014	328	\$10,198.21	302	\$3,079,859	\$3,079,859	\$896,727	\$0	\$896,727	\$896,727
1257	881	563	RSU 63/MSAD 63	\$829,293	\$854,623	\$0	\$854,623	113	\$7,563.04	117	\$884,876	\$854,623	\$25,330	\$0	\$25,330	\$25,330
1258		564	RSU 64/MSAD 64	\$631,968	\$1,360,775	\$8,779	\$1,351,997	115	\$11,756.49	106	\$1,246,188	\$1,246,188	\$614,220	\$0	\$614,220	\$614,220
1259		565	RSU 65/MSAD 65	\$9,480	\$30,475	\$0	\$30,475	0	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0
1261		568	RSU 68/MSAD 68	\$337,456	\$819,688	\$0	\$819,688	117	\$7,005.88	113	\$791,664	\$791,664	\$454,208	\$0	\$454,208	\$454,208
1262	848	570	RSU 70/MSAD 70	\$454,631	\$954,783	\$0	\$954,783	78	\$12,240.81	71	\$869,098	\$869,098	\$414,467	\$0	\$414,467	\$414,467
1264		572	RSU 72/MSAD 72	\$1,054,901	\$2,181,455	\$19	\$2,181,436	132	\$16,526.03	157	\$2,594,587	\$2,181,436	\$1,126,535	\$0	\$1,126,535	\$1,126,535
1265		574	RSU 74/MSAD 74	\$891,759	\$1,364,263	\$4,644	\$1,359,619	112	\$12,139.46	129	\$1,565,990	\$1,359,619	\$467,860	\$0	\$467,860	\$467,860
1266		575	RSU 75/MSAD 75	\$3,374,249	\$5,694,301	\$1,123	\$5,693,178	453	\$12,567.72	435	\$5,466,958	\$5,466,958	\$2,092,709	\$0	\$2,092,709	\$2,092,709
1267	891	576	MSAD 76	\$84,062	\$82,613	\$0	\$82,613	12	\$6,884.44	9	\$61,960	\$61,960	\$0	\$0	\$0	\$0
1270		791	Indian Island	-\$58,190	\$262,723	\$0	\$262,723	21	\$12,510.61	22	\$275,233	\$262,723	\$320,913	\$0	\$320,913	\$320,913
1271		792	Indian Township	-\$101,715	\$216,262	\$0	\$216,262	41	\$5,274.68	45	\$237,361	\$216,262	\$317,977	\$0	\$317,977	\$317,977
1272		793	Pleasant Point	-\$42,956	\$121,665	\$0	\$121,665	34	\$3,578.39	40	\$143,136	\$121,665	\$164,621	\$0	\$164,621	\$164,621
3152		801	RSU 01 - LKRSU	\$2,545,300	\$3,444,982	\$121,875	\$3,323,107	338	\$9,831.68	342	\$3,362,435	\$3,323,107	\$777,807	\$0	\$777,807	\$777,807
3156		802	RSU 02	\$2,647,103	\$3,010,277	\$113,547	\$2,896,730	336	\$8,621.22	342	\$2,948,457	\$2,896,730	\$249,627	\$0	\$249,627	\$249,627
3157		804	RSU 04	\$1,536,111	\$2,626,835	\$0	\$2,626,835	185	\$14,199.11	190	\$2,697,831	\$2,626,835	\$1,090,724	\$0	\$1,090,724	\$1,090,724
3158		805	RSU 05	\$2,297,878	\$2,699,577	\$28,919	\$2,670,657	263	\$10,154.59	299	\$3,036,222	\$2,670,657	\$372,779	\$0	\$372,779	\$372,779
3206		809	RSU 09	\$2,281,085	\$2,602,953	\$1,044	\$2,601,908	320	\$8,130.96	317	\$2,577,514	\$2,577,514	\$296,429	\$0	\$296,429	\$296,429
3159		810	RSU 10	\$3,005,694	\$5,190,765	\$500,000	\$4,690,765	493	\$9,514.74	508	\$4,833,488	\$4,690,765	\$1,685,071	\$0	\$1,685,071	\$1,685,071
3160		812	RSU 12	\$2,478,003	\$2,980,859	\$18,020	\$2,962,839	347	\$8,538.44	365	\$3,116,531	\$2,962,839	\$484,836	\$0	\$484,836	\$484,836
3161		813	RSU 13	\$2,823,249	\$3,590,145	\$0	\$3,590,145	374	\$9,599.32	378	\$3,628,543	\$3,590,145	\$766,896	\$0	\$766,896	\$766,896
3162		814	RSU 14	\$3,787,583	\$5,040,588	\$75,822	\$4,964,766	446	\$11,131.76	446	\$4,964,765	\$4,964,765	\$1,177,182	\$0	\$1,177,182	\$1,177,182
3163		816	RSU 16	\$2,019,981	\$2,671,809	\$0	\$2,671,809	274	\$9,751.13	286	\$2,788,823	\$2,671,809	\$651,828	\$0	\$651,828	\$651,828
3164		818	RSU 18	\$2,924,154	\$2,839,371	\$250,000	\$2,589,371	417	\$6,209.52	413	\$2,564,532	\$2,564,532	\$0	\$0	\$0	\$0
3165		819	RSU 19	\$2,104,742	\$2,830,309	\$30,000	\$2,800,309	338	\$8,284.94	357	\$2,957,724	\$2,800,309	\$695,567	\$0	\$695,567	\$695,567
3166		820	RSU 20	\$3,016,248	\$4,585,559	\$287,277	\$4,298,281	541	\$7,945.07	506	\$4,020,205	\$4,020,205	\$1,003,957	\$0	\$1,003,957	\$1,003,957
3167		821	RSU 21	\$3,553,147	\$4,777,225	\$73,866	\$4,703,359	434	\$10,837.23	429	\$4,649,172	\$4,649,172	\$1,096,025	\$0	\$1,096,025	\$1,096,025

2013-14

Maintenance of Effort Adjustment Calculation for Step 6

				EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
MEDMS	AOS	sau code	District	EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2011-12 Actual State/Local Expenditures from MEDMS Financial as of 2/18/2012	2011-12 Medicaid Revenues from MEDMS Financial as of 2/18/2012	2011-12 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	2011 Students w Disabilities (Excluding SACs and State Wards) 10/1/2011 EPS October Report	2009-2010 Per-Pupil Amount Col. 4 divided by Col. 5	2012 Pupils w Disabilities (Excluding SACs and State Wards) 10/1/2012 EPS October Report	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1 If Col. 9 is greater	Loss of High Cost Out- District Students see Maint. Of Effort Description	Sub-Total Col. 10 minus Col. 11	Final MOE Adjustment Positive numbers from Col. 12
3168		823	RSU 23	\$4,724,129	\$6,655,253	\$447,927	\$6,207,326	598	\$10,380.14	611	\$6,342,266	\$6,207,326	\$1,483,197	\$0	\$1,483,197	\$1,483,197
3169		824	RSU 24	\$2,219,059	\$4,502,071	\$184	\$4,501,887	376	\$11,973.10	330	\$3,951,123	\$3,951,123	\$1,732,064	\$0	\$1,732,064	\$1,732,064
3170		825	RSU 25	\$1,167,377	\$1,835,328	\$218,140	\$1,617,188	214	\$7,556.95	208	\$1,571,846	\$1,571,846	\$404,469	\$0	\$404,469	\$404,469
3171		826	RSU 26	\$1,773,521	\$3,164,573	\$3,136	\$3,161,437	245	\$12,903.82	237	\$3,058,205	\$3,058,205	\$1,284,684	\$0	\$1,284,684	\$1,284,684
3172		834	RSU 34	\$1,485,585	\$1,971,968	\$0	\$1,971,968	218	\$9,045.72	214	\$1,935,784	\$1,935,784	\$450,199	\$0	\$450,199	\$450,199
3173		838	RSU 38	\$819,791	\$1,344,104	\$463,002	\$881,102	115	\$7,661.75	130	\$996,028	\$881,102	\$61,311	\$0	\$61,311	\$61,311
3174		839	RSU 39	\$1,843,739	\$2,111,690	\$0	\$2,111,690	290	\$7,281.69	307	\$2,235,479	\$2,111,690	\$267,951	\$0	\$267,951	\$267,951
3199		850	RSU 50	\$544,006	\$1,375,046	\$0	\$1,375,046	121	\$11,364.01	126	\$1,431,865	\$1,375,046	\$831,040	\$0	\$831,040	\$831,040
3175		867	RSU 67	\$1,252,829	\$897,267	\$40,971	\$856,296	156	\$5,489.08	159	\$872,764	\$856,296	\$0	\$0	\$0	\$0
3198		873	RSU 73	\$1,691,646	\$2,178,278	\$196,516	\$1,981,762	241	\$8,223.08	232	\$1,907,755	\$1,907,755	\$216,109	\$0	\$216,109	\$216,109
3184		878	RSU 78	\$182,770	\$319,637	\$0	\$319,637	28	\$11,415.59	29	\$331,052	\$319,637	\$136,867	\$0	\$136,867	\$136,867
1281	898	903	Boothbay-Boothbay Hbr CSD	\$855,078	\$963,554	\$0	\$963,554	112	\$8,603.16	113	\$972,157	\$963,554	\$108,476	\$0	\$108,476	\$108,476
1283	891	907	Mt Desert CSD	\$627,540	\$699,397	\$0	\$699,397	72	\$9,713.85	70	\$679,970	\$679,970	\$52,430	\$0	\$52,430	\$52,430
1284	881	908	Airline CSD	\$47,096	\$74,411	\$0	\$74,411	8	\$9,301.42	4	\$37,206	\$37,206	\$0	\$0	\$0	\$0
1288	890	912	East Range CSD	\$15,399	\$42,817	\$30,712	\$12,105	4	\$3,026.27	3	\$9,079	\$9,079	\$0	\$0	\$0	\$0
1289		913	Deer Isle-Stonington CSD	\$361,700	\$913,252	\$0	\$913,252	67	\$13,630.63	58	\$790,577	\$790,577	\$428,877	\$0	\$428,877	\$428,877
1290	893	914	Great Salt Bay CSD	\$509,842	\$628,883	\$0	\$628,883	69	\$9,114.24	69	\$628,883	\$628,883	\$119,041	\$0	\$119,041	\$119,041
1292		917	Moosabec CSD	\$11,407	\$48,054	\$0	\$48,054	6	\$8,008.98	2	\$16,018	\$16,018	\$4,611	\$0	\$4,611	\$4,611
1293		918	Wells-Ogunquit CSD	\$1,451,215	\$2,386,728	\$31,711	\$2,355,017	184	\$12,799.01	172	\$2,201,430	\$2,201,430	\$750,215	\$0	\$750,215	\$750,215
1294		919	Five Town CSD	\$847,678	\$784,655	\$801	\$783,854	91	\$8,613.78	87	\$749,399	\$749,399	\$0	\$0	\$0	\$0
Total				\$204,752,526	\$288,806,429	\$7,348,246	\$281,458,183	28,182		28,357	\$284,209,531	\$274,849,835	\$73,741,792	\$0	\$73,741,792	\$73,741,792