

2011-12		Maintenance of Effort Adjustment Calculation for Step 6				Revised 6/06/12 due to update to Actual High Cost Out-of-District Adjustment										
		EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)														
			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)		
			EPS Estimate Excluding Federal Revenues see Step 6	2009-10 Actual State/Local Expenditures from MEDMS Financial as of 1/5/2011	2009-10 Medicaid Revenues from MEDMS Financial as of 1/5/2011	2009-10 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	2009 Students w Disabilities (Excluding SACs and State Wards)	2009-2010 Per-Pupil Amount	2010 Pupils (Excluding SACs and State Wards)	Preliminary Adjusted Expenditures for MOE	Final Adjusted Expenditures for MOE - not greater than actual expenditures	Adjusted MOE Based on Per- Pupil Expenditures	Loss of High Cost Out- District Students	Sub-Total	Final MOE Adjustment	
sau	code						District	Allocation	Report	Col. 5	Report	Col. 7	Col. 4	If Col. 9 is greater	Description	Col. 11
2		Acton School Department	\$413,695	\$770,176	\$63,332	\$706,844	76	\$9,300.57	66	\$613,838	\$613,838	\$200,143	\$0	\$200,143	\$200,143	
5		Alexander School Department	\$21,531	\$31,896	\$0	\$31,896	3	\$10,631.92	3	\$31,896	\$31,896	\$10,365	\$0	\$10,365	\$10,365	
14		Appleton School Department	\$137,993	\$201,894	\$0	\$201,894	19	\$10,626.01	22	\$233,772	\$201,894	\$63,901	\$0	\$63,901	\$63,901	
20		Auburn School Department	\$4,079,552	\$6,069,527	\$643,935	\$5,425,592	621	\$8,736.86	610	\$5,329,485	\$5,329,485	\$1,249,933	\$0	\$1,249,933	\$1,249,933	
21		Augusta Public Schools	\$2,455,234	\$3,356,823	\$425,361	\$2,931,462	375	\$7,817.23	392	\$3,064,354	\$2,931,462	\$476,227	\$19,251	\$456,977	\$456,977	
24		Baileyville School Department	\$154,456	\$301,552	\$0	\$301,552	27	\$11,168.58	26	\$290,383	\$290,383	\$135,927	\$0	\$135,927	\$135,927	
26		Bancroft School Department	\$19,125	\$6,086	\$0	\$6,086	3	\$2,028.81	2	\$4,058	\$4,058	\$0	\$0	\$0	\$0	
27		Bangor School Department	\$5,175,862	\$5,433,396	\$676,913	\$4,756,483	571	\$8,330.09	573	\$4,773,142	\$4,756,483	\$0	\$0	\$0	\$0	
28		Bar Harbor School Department	\$238,510	\$578,396	\$26,059	\$552,337	35	\$15,781.06	42	\$662,805	\$552,337	\$313,828	\$0	\$313,828	\$313,828	
31		Beals School Department	\$61,420	\$67,657	\$5,594	\$62,063	4	\$15,515.64	6	\$93,094	\$62,063	\$643	\$0	\$643	\$643	
32		Beddington School Department	\$6,127	\$0	\$0	\$0	0	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0	
40		Biddeford School Department	\$3,157,222	\$4,922,810	\$754,181	\$4,168,629	471	\$8,850.59	419	\$3,708,397	\$3,708,397	\$551,175	\$51,006	\$500,169	\$500,169	
44		Blue Hill School Department	\$204,314	\$405,033	\$61,047	\$343,986	31	\$11,096.33	33	\$366,179	\$343,986	\$139,672	\$0	\$139,672	\$139,672	
49		Bowerbank School Department	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	
52		Bremen School Department	\$52,736	\$126,460	\$9,629	\$116,831	12	\$9,735.95	8	\$77,888	\$77,888	\$25,151	\$0	\$25,151	\$25,151	
53		Brewer School Department	\$1,515,408	\$1,902,035	\$191,052	\$1,710,983	188	\$9,100.97	190	\$1,729,184	\$1,710,983	\$195,574	\$0	\$195,574	\$195,574	
54		Bridgewater School Department	\$88,934	\$12,634	\$0	\$12,634	15	\$842.27	13	\$10,950	\$10,950	\$0	\$0	\$0	\$0	
57		Bristol School Department	\$351,195	\$418,081	\$18,469	\$399,611	47	\$8,502.37	45	\$382,607	\$382,607	\$31,411	\$0	\$31,411	\$31,411	
58		Brooklin School Department	\$104,395	\$224,058	\$23,505	\$200,553	26	\$7,713.59	21	\$161,985	\$161,985	\$57,590	\$0	\$57,590	\$57,590	
60		Brooksville School Department	\$113,612	\$142,890	\$11,514	\$131,376	15	\$8,758.40	15	\$131,376	\$131,376	\$17,764	\$0	\$17,764	\$17,764	
63		Brunswick School Department	\$3,164,832	\$3,694,475	\$320,568	\$3,373,907	381	\$8,855.40	379	\$3,356,197	\$3,356,197	\$191,364	\$11,001	\$180,363	\$180,363	
70		Calais School Department	\$543,875	\$948,795	\$284,691	\$664,103	68	\$9,766.23	74	\$722,701	\$664,103	\$120,228	\$0	\$120,228	\$120,228	
75		Cape Elizabeth School Department	\$1,605,708	\$2,403,026	\$154,810	\$2,248,216	178	\$12,630.43	176	\$2,222,956	\$2,222,956	\$617,248	\$0	\$617,248	\$617,248	
76		Caratunk School Department	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	
79		Carroll Plt School Department	\$54,199	\$14,065	\$0	\$14,065	5	\$2,812.96	4	\$11,252	\$11,252	\$0	\$0	\$0	\$0	
83		Castine School Department	\$115,381	\$113,063	\$2,942	\$110,121	11	\$10,010.96	8	\$80,088	\$80,088	\$0	\$0	\$0	\$0	
85		Caswell School Department	\$71,081	\$8,045	\$9,516	\$0	6	\$0.00	6	\$0	\$0	\$0	\$0	\$0	\$0	
89		Charlotte School Department	\$97,512	\$152,216	\$10,366	\$141,850	9	\$15,761.15	12	\$189,134	\$141,850	\$44,338	\$0	\$44,338	\$44,338	
100		Cooper School Department	\$13,598	\$0	\$0	\$0	2	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0	
101		Coplin Plt School Department	\$13,812	\$0	\$0	\$0	2	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0	
106		Cranberry Isles School Department	\$10,579	\$35,708	\$6,625	\$29,083	2	\$14,541.37	2	\$29,083	\$29,083	\$18,504	\$0	\$18,504	\$18,504	
107		Crawford School Department	\$34,027	\$12,634	\$0	\$12,634	4	\$3,158.45	3	\$9,475	\$9,475	\$0	\$0	\$0	\$0	
111		Cutler School Department	\$91,019	\$51,102	\$10,868	\$40,234	10	\$4,023.42	7	\$28,164	\$28,164	\$0	\$0	\$0	\$0	
114		Damariscotta School Department	\$119,003	\$141,765	\$7,879	\$133,885	14	\$9,563.23	15	\$143,448	\$133,885	\$14,883	\$0	\$14,883	\$14,883	
117		Deblois School Department	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	

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		EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
		EPS Estimate Excluding Federal Revenues see Step 6	2009-10 Actual State/Local Expenditures from MEDMS Financial	2009-10 Medicaid Revenues from MEDMS Financial	2009-10 Actual State/Local Expenditures Exclude Medicaid Col. 2	2009 Students w Disabilities (Excluding SACs and State Wards)	2009-2010 Per-Pupil Amount	2010 Pupils (Excluding SACs and State Wards)	Preliminary Adjusted Expenditures for MOE	Final Adjusted Expenditures for MOE - not greater than actual expenditures	Adjusted MOE Based on Per- Pupil Expenditures	Loss of High Cost Out- District Students	Sub-Total	Final MOE Adjustment	
		EPS Allocation	as of 1/5/2011	as of 1/5/2011	minus Col. 3	10/1/2009	Col. 4	10/1/2010	Col. 6	Col. 8	Col. 9 minus	see Maint. Of	Col. 10		
sau code District		EPS Allocation	as of 1/5/2011	as of 1/5/2011	minus Col. 3	EPS October Report	divided by Col. 5	EPS October Report	times Col. 7	no greater than Col. 4	Col. 1 If Col. 9 is greater	Effort Description	minus Col. 11	Positive numbers from Col. 12	
118	Dedham School Department	\$228,829	\$365,338	\$23,820	\$341,518	27	\$12,648.80	26	\$328,869	\$328,869	\$100,040	\$20,150	\$79,890	\$79,890	
121	Dennistown Plt School Department	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	
122	Dennysville School Department	\$83,070	\$61,304	\$8,553	\$52,751	9	\$5,861.24	6	\$35,167	\$35,167	\$0	\$0	\$0	\$0	
129	Drew Plt School Department	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	
135	East Machias School Department	\$241,046	\$227,294	\$37,455	\$189,839	32	\$5,932.45	44	\$261,028	\$189,839	\$0	\$0	\$0	\$0	
136	East Millinocket School Department	\$228,488	\$392,436	\$83,302	\$309,134	49	\$6,308.86	42	\$264,972	\$264,972	\$36,484	\$0	\$36,484	\$36,484	
137	Easton School Department	\$179,507	\$212,474	\$0	\$212,474	49	\$4,336.20	51	\$221,146	\$212,474	\$32,967	\$0	\$32,967	\$32,967	
138	Eastport School Department	\$98,883	\$527,725	\$42,292	\$485,433	26	\$18,670.49	27	\$504,103	\$485,433	\$386,550	\$0	\$386,550	\$386,550	
140	Edgecomb School Department	\$194,794	\$371,938	\$35,428	\$336,511	35	\$9,614.59	28	\$269,209	\$269,209	\$74,414	\$0	\$74,414	\$74,414	
151	Falmouth School Department	\$1,857,845	\$2,698,195	\$0	\$2,698,195	221	\$12,209.03	206	\$2,515,060	\$2,515,060	\$657,215	\$0	\$657,215	\$657,215	
154	Fayette School Department	\$97,193	\$162,732	\$16,337	\$146,395	18	\$8,133.06	15	\$121,996	\$121,996	\$24,803	\$0	\$24,803	\$24,803	
167	Georgetown School Department	\$145,705	\$168,942	\$7,276	\$161,666	14	\$11,547.59	8	\$92,381	\$92,381	\$0	\$0	\$0	\$0	
168	Gilead School Department	\$27,020	\$0	\$0	\$0	5	\$0.00	2	\$0	\$0	\$0	\$0	\$0	\$0	
170	Glenwood Plt School Dept.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	
171	Gorham School Department	\$2,812,988	\$3,878,443	\$0	\$3,878,443	394	\$9,843.76	340	\$3,346,878	\$3,346,878	\$533,891	\$0	\$533,891	\$533,891	
174	Grand Isle School Department	\$97,682	\$2,089	\$0	\$2,089	13	\$160.70	13	\$2,089	\$2,089	\$0	\$0	\$0	\$0	
175	Grand Lake Stream Plt School Dept	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	
177	Greenbush School Department	\$307,589	\$217,667	\$0	\$217,667	63	\$3,455.03	56	\$193,482	\$193,482	\$0	\$0	\$0	\$0	
180	Greenville School Department	\$137,013	\$353,181	\$9,000	\$344,181	31	\$11,102.61	24	\$266,463	\$266,463	\$129,450	\$0	\$129,450	\$129,450	
189	Harmony School Department	\$148,126	\$221,492	\$49,591	\$171,901	35	\$4,911.46	37	\$181,724	\$171,901	\$23,775	\$9,441	\$14,334	\$14,334	
197	Hermon School Department	\$817,768	\$802,368	\$79,400	\$722,968	112	\$6,455.07	111	\$716,513	\$716,513	\$0	\$0	\$0	\$0	
198	Hersey School Department	\$0	\$0	\$0	\$0	1	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	
199	Highland Plt School Department	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	
204	Hope School Department	\$136,932	\$221,590	\$0	\$221,590	22	\$10,072.26	19	\$191,373	\$191,373	\$54,441	\$0	\$54,441	\$54,441	
210	Isle Au Haut School Department	\$22,711	\$17,436	\$0	\$17,436	2	\$8,717.92	3	\$26,154	\$17,436	\$0	\$0	\$0	\$0	
211	Islesboro School Department	\$106,774	\$93,209	\$2,106	\$91,103	11	\$8,282.10	18	\$149,078	\$91,103	\$0	\$0	\$0	\$0	
214	Jay School Department	\$703,684	\$999,317	\$125,319	\$873,998	123	\$7,105.67	99	\$703,461	\$703,461	\$0	\$0	\$0	\$0	
215	Jefferson School Department	\$428,426	\$539,368	\$30,952	\$508,416	62	\$8,200.26	55	\$451,014	\$451,014	\$22,588	\$0	\$22,588	\$22,588	
216	Jonesboro School Department	\$105,075	\$101,217	\$10,811	\$90,406	8	\$11,300.71	8	\$90,406	\$90,406	\$0	\$0	\$0	\$0	
217	Jonesport School Department	\$74,569	\$108,731	\$25,881	\$82,850	15	\$5,523.36	12	\$66,280	\$66,280	\$0	\$0	\$0	\$0	
222	Kingsbury Plt School Department	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	
223	Kittery School Department	\$1,431,512	\$2,363,036	\$190,803	\$2,172,233	172	\$12,629.26	177	\$2,235,379	\$2,172,233	\$740,720	\$0	\$740,720	\$740,720	
226	Lake View Plt. School Department	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	
227	Lakeville School Department	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	
233	Lewiston School Department	\$7,843,915	\$9,739,837	\$15,045	\$9,724,792	772	\$12,596.88	750	\$9,447,660	\$9,447,660	\$1,603,745	\$5,449	\$1,598,296	\$1,598,296	

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		EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
code	District	EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2009-10 Actual State/Local Expenditures from MEDMS Financial as of 1/5/2011	2009-10 Medicaid Revenues from MEDMS Financial as of 1/5/2011	2009-10 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	2009 Students w Disabilities (Excluding SACs and State Wards) 10/1/2009 EPS October Report	2009-2010 Per-Pupil Amount Col. 4 divided by Col. 5	2010 Pupils (Excluding SACs and State Wards) 10/1/2010 EPS October Report	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per- Pupil Expenditures Col. 9 minus Col. 1 If Col. 9 is greater	Loss of High Cost Out- District Students see Maint. Of Effort Description	Sub-Total Col. 10 minus Col. 11	Final MOE Adjustment Positive numbers from Col. 12	
239	Lincoln Plt School Department	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	
240	Lincolntonville School Department	\$134,771	\$346,073	\$0	\$346,073	24	\$14,419.71	24	\$346,073	\$346,073	\$211,302	\$0	\$211,302	\$211,302	
242	Lisbon School Department	\$1,426,418	\$1,885,344	\$181,479	\$1,703,865	173	\$9,848.93	186	\$1,831,901	\$1,703,865	\$277,447	\$0	\$277,447	\$277,447	
247	Frenchboro School Department	\$4,210	\$4,582	\$3,290	\$1,292	3	\$430.58	1	\$431	\$431	\$0	\$0	\$0	\$0	
249	Lowell School Department	\$86,116	\$28,380	\$0	\$28,380	5	\$5,675.99	7	\$39,732	\$28,380	\$0	\$0	\$0	\$0	
253	Machias School Department	\$185,881	\$238,725	\$36,129	\$202,596	43	\$4,711.52	44	\$207,307	\$202,596	\$16,714	\$0	\$16,714	\$16,714	
254	Machiasport School Department	\$63,724	\$72,284	\$11,085	\$61,199	6	\$10,199.85	11	\$112,198	\$61,199	\$0	\$0	\$0	\$0	
255	Macwahoc Plt School Dept	\$19,012	\$0	\$0	\$0	2	\$0.00	2	\$0	\$0	\$0	\$0	\$0	\$0	
256	Madawaska School Department	\$540,752	\$581,238	\$85,810	\$495,428	73	\$6,786.68	76	\$515,788	\$495,428	\$0	\$0	\$0	\$0	
263	Marshfield School Department	\$53,171	\$26,812	\$1,580	\$25,232	3	\$8,410.64	4	\$33,643	\$25,232	\$0	\$0	\$0	\$0	
270	Meddybemps School Department	\$13,529	\$276	\$0	\$276	1	\$276.36	1	\$276	\$276	\$0	\$0	\$0	\$0	
271	Medway School Department	\$128,915	\$221,146	\$56,864	\$164,282	34	\$4,831.83	31	\$149,787	\$149,787	\$20,871	\$0	\$20,871	\$20,871	
276	Milford School Department	\$486,618	\$718,267	\$74,098	\$644,169	77	\$8,365.83	81	\$677,632	\$644,169	\$157,551	\$0	\$157,551	\$157,551	
277	Millinocket School Department	\$459,823	\$790,079	\$256,080	\$533,999	82	\$6,512.19	80	\$520,975	\$520,975	\$61,152	\$0	\$61,152	\$61,152	
280	Monhegan Plt School Dept	\$12,872	\$42,228	\$0	\$42,228	0	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0	
287	Moro Plt School Department	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	
291	Mount Desert School Department	\$112,562	\$311,313	\$6,797	\$304,516	20	\$15,225.81	20	\$304,516	\$304,516	\$191,955	\$0	\$191,955	\$191,955	
294	Nashville Plt School Department	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	
297	Newcastle School Department	\$52,799	\$68,760	\$5,063	\$63,697	7	\$9,099.57	7	\$63,697	\$63,697	\$10,898	\$0	\$10,898	\$10,898	
305	New Sweden School Department	\$98,132	\$105,971	\$0	\$105,971	12	\$8,830.89	12	\$105,971	\$105,971	\$7,838	\$0	\$7,838	\$7,838	
307	Nobleboro School Department	\$211,456	\$268,364	\$25,353	\$243,012	32	\$7,594.11	28	\$212,635	\$212,635	\$1,179	\$0	\$1,179	\$1,179	
310	Northfield School Department	\$13,127	\$12,279	\$0	\$12,279	1	\$12,279.09	1	\$12,279	\$12,279	\$0	\$0	\$0	\$0	
322	Orient School Department	\$0	\$4,930	\$0	\$4,930	1	\$4,930.02	0	\$0	\$0	\$0	\$0	\$0	\$0	
325	Orrington School Department	\$352,223	\$521,859	\$3,873	\$517,986	47	\$11,020.98	57	\$628,196	\$517,986	\$165,763	\$0	\$165,763	\$165,763	
327	Otis School Department	\$81,898	\$0	\$0	\$0	10	\$0.00	10	\$0	\$0	\$0	\$0	\$0	\$0	
339	Pembroke School Department	\$173,256	\$301,343	\$24,585	\$276,757	21	\$13,178.92	23	\$303,115	\$276,757	\$103,501	\$0	\$103,501	\$103,501	
340	Penobscot School Department	\$111,483	\$76,936	\$8,683	\$68,254	11	\$6,204.88	14	\$86,868	\$68,254	\$0	\$0	\$0	\$0	
342	Perry School Department	\$147,468	\$184,196	\$16,086	\$168,110	20	\$8,405.50	20	\$168,110	\$168,110	\$20,642	\$0	\$20,642	\$20,642	
348	Pleasant Ridge Plt School Dept	\$26,956	\$0	\$0	\$0	2	\$0.00	2	\$0	\$0	\$0	\$0	\$0	\$0	
353	Portland Public Schools	\$7,879,106	\$12,483,685	\$1,428,527	\$11,055,158	1,018	\$10,859.68	988	\$10,729,364	\$10,729,364	\$2,850,258	\$7,325	\$2,842,932	\$2,842,932	
355	Long Island School Department	\$94,803	\$56,549	\$0	\$56,549	5	\$11,309.89	8	\$90,479	\$56,549	\$0	\$0	\$0	\$0	
357	Princeton School Department	\$95,801	\$102,666	\$0	\$102,666	25	\$4,106.65	22	\$90,346	\$90,346	\$0	\$0	\$0	\$0	
361	Rangeley Plt School Department	\$40,120	\$35,175	\$0	\$35,175	4	\$8,793.75	3	\$26,381	\$26,381	\$0	\$0	\$0	\$0	
364	Reed Plt School Department	\$42,546	\$10,960	\$0	\$10,960	6	\$1,826.72	4	\$7,307	\$7,307	\$0	\$0	\$0	\$0	
367	Robbinston School Department	\$108,951	\$64,199	\$19,610	\$44,589	19	\$2,346.76	17	\$39,895	\$39,895	\$0	\$0	\$0	\$0	

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		EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)														
			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)		
			EPS Estimate Excluding Federal Revenues see Step 6	2009-10 Actual State/Local Expenditures from MEDMS Financial as of 1/5/2011	2009-10 Medicaid Revenues from MEDMS Financial as of 1/5/2011	2009-10 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	2009 Students w Disabilities (Excluding SACs and State Wards)	2009-2010 Per-Pupil Amount	2010 Pupils (Excluding SACs and State Wards)	Preliminary Adjusted Expenditures for MOE	Final Adjusted Expenditures for MOE - not greater than actual expenditures	Adjusted MOE Based on Per- Pupil Expenditures	Loss of High Cost Out- District Students	Sub-Total	Final MOE Adjustment	
sau	code						District	Allocation	1/5/2011	1/5/2011	Report	Col. 5	Report	Col. 7	Col. 4	If Col. 9 is greater
	371	Roque Bluffs School Department	\$68,964	\$82,771	\$13,216	\$69,555	8	\$8,694.39	11	\$95,638	\$69,555	\$591	\$0	\$591	\$591	
	381	Sanford School Department	\$4,361,707	\$4,545,227	\$566,004	\$3,979,223	601	\$6,621.00	610	\$4,038,810	\$3,979,223	\$0	\$2,675	-\$2,675	\$0	
	383	Scarborough School Department	\$3,215,291	\$5,002,997	\$184,378	\$4,818,620	371	\$12,988.19	353	\$4,584,831	\$4,584,831	\$1,369,540	\$0	\$1,369,540	\$1,369,540	
	388	Seboeis Plt School Department	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	
	389	Sedgwick School Department	\$149,551	\$220,270	\$25,320	\$194,950	26	\$7,498.08	23	\$172,456	\$172,456	\$22,905	\$0	\$22,905	\$22,905	
	392	Shirley School Department	\$40,483	\$3,197	\$2,038	\$1,160	4	\$289.93	4	\$1,160	\$1,160	\$0	\$0	\$0	\$0	
	401	South Bristol School Department	\$93,115	\$185,651	\$4,309	\$181,342	11	\$16,485.65	12	\$197,828	\$181,342	\$88,227	\$0	\$88,227	\$88,227	
	402	Southport School Department	\$70,175	\$71,119	\$3,072	\$68,047	9	\$7,560.80	11	\$83,169	\$68,047	\$0	\$0	\$0	\$0	
	403	South Portland School Department	\$3,799,790	\$6,059,925	\$528,872	\$5,531,053	469	\$11,793.29	512	\$6,038,164	\$5,531,053	\$1,731,263	\$0	\$1,731,263	\$1,731,263	
	405	Southwest Harbor School Department	\$147,015	\$479,222	\$0	\$479,222	30	\$15,974.06	29	\$463,248	\$463,248	\$316,233	\$0	\$316,233	\$316,233	
	420	Surry School Department	\$251,189	\$327,572	\$0	\$327,572	17	\$19,268.93	23	\$443,185	\$327,572	\$76,383	\$0	\$76,383	\$76,383	
	424	Talmadge School Department	\$26,601	\$1,516	\$0	\$1,516	1	\$1,516.00	2	\$3,032	\$1,516	\$0	\$0	\$0	\$0	
	426	The Forks Plt School Dept	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	
	430	Tremont School Department	\$107,674	\$218,022	\$0	\$218,022	22	\$9,910.09	21	\$208,112	\$208,112	\$100,437	\$0	\$100,437	\$100,437	
	431	Trenton School Department	\$197,654	\$522,401	\$337	\$522,063	26	\$20,079.36	42	\$843,333	\$522,063	\$324,410	\$0	\$324,410	\$324,410	
	436	Upton School Department	\$13,902	\$0	\$0	\$0	1	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0	
	438	Vanceboro School Department	\$30,352	\$32,190	\$5,150	\$27,040	5	\$5,407.98	3	\$16,224	\$16,224	\$0	\$0	\$0	\$0	
	439	Vassalboro School Department	\$525,306	\$1,330,079	\$0	\$1,330,079	92	\$14,457.38	77	\$1,113,218	\$1,113,218	\$587,913	\$0	\$587,913	\$587,913	
	445	Waite School Department	\$0	\$21,543	\$0	\$21,543	2	\$10,771.47	0	\$0	\$0	\$0	\$0	\$0	\$0	
	456	Waterville Public Schools	\$2,121,571	\$3,069,700	\$0	\$3,069,700	320	\$9,592.81	325	\$3,117,663	\$3,069,700	\$948,129	\$0	\$948,129	\$948,129	
	463	Wesley School Department	\$0	\$2,317	\$0	\$2,317	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	
	465	Westbrook School Department	\$3,307,831	\$3,480,625	\$0	\$3,480,625	374	\$9,306.48	363	\$3,378,252	\$3,378,252	\$70,421	\$0	\$70,421	\$70,421	
	467	West Forks Plt School Department	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	
	469	Westmanland School Department	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0	
	474	Whiting School Department	\$41,458	\$41,794	\$8,131	\$33,662	5	\$6,732.50	3	\$20,198	\$20,198	\$0	\$0	\$0	\$0	
	475	Whitneyville School Department	\$55,944	\$15,025	\$3,094	\$11,931	2	\$5,965.62	5	\$29,828	\$11,931	\$0	\$0	\$0	\$0	
	476	Willimantic School Department	\$27,240	\$4,737	\$0	\$4,737	1	\$4,736.72	2	\$9,473	\$4,737	\$0	\$0	\$0	\$0	
	481	Winslow Schools	\$1,095,094	\$2,060,638	\$417,441	\$1,643,197	176	\$9,336.35	151	\$1,409,789	\$1,409,789	\$314,695	\$0	\$314,695	\$314,695	
	485	Winthrop Public Schools	\$880,520	\$1,070,881	\$106,322	\$964,559	122	\$7,906.22	115	\$909,215	\$909,215	\$28,696	\$0	\$28,696	\$28,696	
	487	Woodland School Department	\$150,590	\$210,805	\$0	\$210,805	25	\$8,432.21	28	\$236,102	\$210,805	\$60,215	\$0	\$60,215	\$60,215	
	489	Woodville School Department	\$74,693	\$0	\$0	\$0	9	\$0.00	6	\$0	\$0	\$0	\$0	\$0	\$0	
	491	Yarmouth Schools	\$1,134,864	\$2,124,360	\$9,804	\$2,114,555	110	\$19,223.23	111	\$2,133,779	\$2,114,555	\$979,692	\$0	\$979,692	\$979,692	
	492	York School Department	\$2,134,269	\$3,508,217	\$90,107	\$3,418,110	258	\$13,248.49	246	\$3,259,129	\$3,259,129	\$1,124,860	\$0	\$1,124,860	\$1,124,860	
	493	Baring Plt School Department	\$70,420	\$38,896	\$1,447	\$37,448	4	\$9,362.01	5	\$46,810	\$37,448	\$0	\$0	\$0	\$0	
	495	Medford School Department	\$53,391	\$0	\$0	\$0	6	\$0.00	4	\$0	\$0	\$0	\$0	\$0	\$0	

2011-12		Maintenance of Effort Adjustment Calculation for Step 6				Revised 6/06/12 due to update to Actual High Cost Out-of-District Adjustment									
		EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
sau code	District	EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2009-10 Actual State/Local Expenditures from MEDMS Financial as of 1/5/2011	2009-10 Medicaid Revenues from MEDMS Financial as of 1/5/2011	2009-10 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	2009 Students w Disabilities (Excluding SACs and State Wards) 10/1/2009 EPS October Report	2009-2010 Per-Pupil Amount divided by Col. 5	2010 Pupils (Excluding SACs and State Wards) 10/1/2010 EPS October Report	Preliminary Adjusted Expenditures for MOE times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures no greater than Col. 4	Adjusted MOE Based on Per- Pupil Expenditures Col. 9 minus Col. 1 If Col. 9 is greater	Loss of High Cost Out- District Students see Maint. Of Effort Description	Sub-Total Col. 10 minus Col. 11	Final MOE Adjustment Positive numbers from Col. 12	
496	Carrabassett Valley School Department	\$70,567	\$0	\$0	\$0	9	\$0.00	5	\$0	\$0	\$0	\$0	\$0	\$0	
497	Beaver Cove School Department	\$28,278	\$7,456	\$1,974	\$5,481	2	\$2,740.54	2	\$5,481	\$5,481	\$0	\$0	\$0	\$0	
499	Chebeague Island School Department	\$87,180	\$41,473	\$0	\$41,473	5	\$8,294.60	6	\$49,768	\$41,473	\$0	\$0	\$0	\$0	
501	RSU 79/MSAD 01	\$2,077,511	\$1,878,628	\$0	\$1,878,628	343	\$5,477.05	345	\$1,889,582	\$1,878,628	\$0	\$0	\$0	\$0	
503	RSU 03/MSAD 03	\$1,569,614	\$2,127,198	\$0	\$2,127,198	307	\$6,928.98	326	\$2,258,847	\$2,127,198	\$557,584	\$0	\$557,584	\$557,584	
504	RSU 80/MSAD 04	\$591,508	\$695,958	\$30,000	\$665,958	85	\$7,834.80	92	\$720,802	\$665,958	\$74,450	\$0	\$74,450	\$74,450	
506	RSU 06/MSAD 06	\$4,848,161	\$5,309,234	\$505,421	\$4,803,814	632	\$7,600.97	621	\$4,720,202	\$4,720,202	\$0	\$0	\$0	\$0	
507	RSU 07/MSAD 07	\$71,014	\$129,965	\$0	\$129,965	13	\$9,997.34	5	\$49,987	\$49,987	\$0	\$0	\$0	\$0	
508	RSU 08/MSAD 08	\$209,327	\$211,200	\$35,617	\$175,582	46	\$3,817.01	36	\$137,412	\$137,412	\$0	\$5,782	-\$5,782	\$0	
509	RSU 09/MSAD 09	\$1,978,996	\$2,179,567	\$250,000	\$1,929,567	289	\$6,676.70	291	\$1,942,920	\$1,929,567	\$0	\$0	\$0	\$0	
510	MSAD 10	\$15,806	\$0	\$0	\$0	2	\$0.00	2	\$0	\$0	\$0	\$0	\$0	\$0	
511	RSU 11/MSAD 11	\$2,234,120	\$2,129,376	\$354,647	\$1,774,729	329	\$5,394.31	328	\$1,769,334	\$1,769,334	\$0	\$0	\$0	\$0	
512	RSU 82/MSAD 12	\$125,546	\$129,244	\$0	\$129,244	27	\$4,786.80	22	\$105,310	\$105,310	\$0	\$0	\$0	\$0	
513	RSU 83/MSAD 13	\$278,036	\$311,845	\$67,791	\$244,053	42	\$5,810.80	47	\$273,108	\$244,053	\$0	\$0	\$0	\$0	
514	RSU 84/MSAD 14	\$90,061	\$100,322	\$55,421	\$44,901	28	\$1,603.61	22	\$35,279	\$35,279	\$0	\$0	\$0	\$0	
515	RSU 15/MSAD 15	\$1,995,342	\$2,320,045	\$235,505	\$2,084,540	229	\$9,102.79	250	\$2,275,698	\$2,084,540	\$89,198	\$0	\$89,198	\$89,198	
517	RSU 17/MSAD 17	\$3,377,496	\$3,015,474	\$455,579	\$2,559,895	453	\$5,650.98	468	\$2,644,659	\$2,559,895	\$0	\$0	\$0	\$0	
519	RSU 85/MSAD 19	\$79,242	\$220,703	\$0	\$220,703	27	\$8,174.17	23	\$188,006	\$188,006	\$108,764	\$0	\$108,764	\$108,764	
520	RSU 86/MSAD 20	\$614,683	\$673,607	\$98,877	\$574,729	113	\$5,086.10	108	\$549,299	\$549,299	\$0	\$0	\$0	\$0	
522	RSU 22/MSAD 22	\$2,595,453	\$3,848,147	\$374,348	\$3,473,799	402	\$8,641.29	387	\$3,344,179	\$3,344,179	\$748,727	\$0	\$748,727	\$748,727	
523	RSU 87/MSAD 23	\$962,707	\$707,588	\$142,977	\$564,611	127	\$4,445.76	125	\$555,720	\$555,720	\$0	\$0	\$0	\$0	
524	RSU 88/MSAD 24	\$258,635	\$313,158	\$0	\$313,158	34	\$9,210.52	32	\$294,737	\$294,737	\$36,101	\$0	\$36,101	\$36,101	
525	RSU 89/MSAD 25	\$369,016	\$536,668	\$207,155	\$329,513	57	\$5,780.93	51	\$294,827	\$294,827	\$0	\$0	\$0	\$0	
527	MSAD 27	\$1,036,686	\$1,441,908	\$0	\$1,441,908	167	\$8,634.18	167	\$1,441,908	\$1,441,908	\$405,222	\$0	\$405,222	\$405,222	
528	RSU 28/MSAD 28	\$773,451	\$1,484,710	\$36,000	\$1,448,710	121	\$11,972.81	90	\$1,077,553	\$1,077,553	\$304,102	\$0	\$304,102	\$304,102	
529	RSU 29/MSAD 29	\$1,583,496	\$1,472,368	\$0	\$1,472,368	238	\$6,186.42	238	\$1,472,368	\$1,472,368	\$0	\$0	\$0	\$0	
530	RSU 30/MSAD 30	\$198,722	\$475,817	\$74,751	\$401,066	52	\$7,712.81	38	\$293,087	\$293,087	\$94,365	\$0	\$94,365	\$94,365	
531	RSU 31/MSAD 31	\$319,387	\$562,322	\$0	\$562,322	93	\$6,046.48	103	\$622,787	\$562,322	\$242,936	\$0	\$242,936	\$242,936	
532	RSU 32/MSAD 32	\$325,354	\$217,007	\$0	\$217,007	62	\$3,500.12	62	\$217,007	\$217,007	\$0	\$0	\$0	\$0	
533	RSU 33/MSAD 33	\$249,991	\$177,324	\$41,903	\$135,421	35	\$3,869.16	42	\$162,505	\$135,421	\$0	\$0	\$0	\$0	
535	RSU 35/MSAD 35	\$2,021,572	\$2,748,169	\$148,966	\$2,599,203	271	\$9,591.16	248	\$2,378,608	\$2,378,608	\$357,036	\$13,867	\$343,169	\$343,169	
536	RSU 36/MSAD 36	\$896,413	\$1,111,205	\$190,968	\$920,236	137	\$6,717.05	136	\$913,519	\$913,519	\$17,106	\$0	\$17,106	\$17,106	
537	RSU 37/MSAD 37	\$817,257	\$1,459,459	\$155,306	\$1,304,153	118	\$11,052.14	120	\$1,326,257	\$1,304,153	\$486,896	\$0	\$486,896	\$486,896	
540	RSU 40/MSAD 40	\$2,443,095	\$2,419,800	\$0	\$2,419,800	373	\$6,487.40	368	\$2,387,363	\$2,387,363	\$0	\$0	\$0	\$0	
541	RSU 41/MSAD 41	\$739,041	\$1,157,353	\$501,717	\$655,636	154	\$4,257.38	135	\$574,746	\$574,746	\$0	\$0	\$0	\$0	

2011-12		Maintenance of Effort Adjustment Calculation for Step 6				Revised 6/06/12 due to update to Actual High Cost Out-of-District Adjustment									
		EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
		EPS Estimate Excluding Federal Revenues see Step 6	2009-10 Actual State/Local Expenditures from MEDMS Financial	2009-10 Medicaid Revenues from MEDMS Financial	2009-10 Actual State/Local Expenditures Exclude Medicaid Col. 2	2009 Students w Disabilities (Excluding SACs and State Wards)	2009-2010 Per-Pupil Amount	2010 Pupils (Excluding SACs and State Wards)	Preliminary Adjusted Expenditures for MOE	Final Adjusted Expenditures for MOE - not greater than actual expenditures	Adjusted MOE Based on Per- Pupil Expenditures Col. 9 minus	Loss of High Cost Out- District Students see Maint. Of Effort	Sub-Total Col. 10 minus	Final MOE Adjustment Positive numbers from Col. 12	
sau code	District	EPS Allocation	as of 1/5/2011	as of 1/5/2011	minus Col. 3	EPS October Report	divided by Col. 5	EPS October Report	times Col. 7	no greater than Col. 4	If Col. 9 is greater	Description Col. 11	Col. 12	Col. 13	
542	RSU 42/MSAD 42	\$318,749	\$352,248	\$105,207	\$247,042	63	\$3,921.29	67	\$262,726	\$247,042	\$0	\$0	\$0	\$0	
544	RSU 44/MSAD 44	\$614,365	\$844,293	\$0	\$844,293	117	\$7,216.18	107	\$772,131	\$772,131	\$157,767	\$0	\$157,767	\$157,767	
545	RSU 45/MSAD 45	\$370,607	\$499,468	\$51,281	\$448,187	56	\$8,003.34	56	\$448,187	\$448,187	\$77,580	\$0	\$77,580	\$77,580	
546	MSAD 46	\$939,048	\$1,135,389	\$222,303	\$913,086	167	\$5,467.58	165	\$902,151	\$902,151	\$0	\$0	\$0	\$0	
549	RSU 49/MSAD 49	\$2,631,329	\$3,176,621	\$436,509	\$2,740,113	385	\$7,117.18	415	\$2,953,630	\$2,740,113	\$108,784	\$0	\$108,784	\$108,784	
551	RSU 51/MSAD 51	\$2,187,358	\$3,687,561	\$112,097	\$3,575,464	221	\$16,178.57	237	\$3,834,321	\$3,575,464	\$1,388,107	\$0	\$1,388,107	\$1,388,107	
552	RSU 52/MSAD 52	\$2,391,652	\$2,785,819	\$295,000	\$2,490,819	371	\$6,713.80	342	\$2,296,120	\$2,296,120	\$0	\$7,079	-\$7,079	\$0	
553	RSU 53/MSAD 53	\$1,007,619	\$1,053,104	\$104,447	\$948,657	140	\$6,776.12	150	\$1,016,418	\$948,657	\$0	\$0	\$0	\$0	
554	RSU 54/MSAD 54	\$3,221,492	\$4,905,000	\$740,710	\$4,164,290	477	\$8,730.17	497	\$4,338,894	\$4,164,290	\$942,797	\$0	\$942,797	\$942,797	
555	RSU 55/MSAD 55	\$1,059,527	\$1,641,591	\$114,872	\$1,526,719	171	\$8,928.18	158	\$1,410,652	\$1,410,652	\$351,126	\$0	\$351,126	\$351,126	
557	RSU 57/MSAD 57	\$3,276,460	\$4,016,978	\$577,546	\$3,439,432	436	\$7,888.61	441	\$3,478,877	\$3,439,432	\$162,973	\$13,379	\$149,594	\$149,594	
558	RSU 58/MSAD 58	\$539,701	\$644,906	\$83,994	\$560,912	81	\$6,924.84	101	\$699,409	\$560,912	\$21,211	\$0	\$21,211	\$21,211	
559	RSU 59/MSAD 59	\$945,432	\$1,307,736	\$374,835	\$932,901	159	\$5,867.30	149	\$874,228	\$874,228	\$0	\$0	\$0	\$0	
560	RSU 60/MSAD 60	\$3,920,160	\$4,613,975	\$655,135	\$3,958,840	464	\$8,531.98	503	\$4,291,586	\$3,958,840	\$38,680	\$105,585	-\$66,905	\$0	
561	RSU 61/MSAD 61	\$2,123,347	\$3,506,335	\$725,891	\$2,780,444	317	\$8,771.12	320	\$2,806,758	\$2,780,444	\$657,097	\$0	\$657,097	\$657,097	
563	RSU 63/MSAD 63	\$968,258	\$1,035,698	\$100,055	\$935,643	129	\$7,253.04	112	\$812,340	\$812,340	\$0	\$0	\$0	\$0	
564	RSU 64/MSAD 64	\$854,491	\$1,321,387	\$174,675	\$1,146,712	134	\$8,557.55	139	\$1,189,499	\$1,146,712	\$292,222	\$0	\$292,222	\$292,222	
565	RSU 65/MSAD 65	\$12,669	\$0	\$0	\$0	1	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0	
568	RSU 68/MSAD 68	\$400,940	\$848,217	\$0	\$848,217	133	\$6,377.57	122	\$778,064	\$778,064	\$377,124	\$0	\$377,124	\$377,124	
570	RSU 70/MSAD 70	\$573,019	\$1,000,188	\$0	\$1,000,188	86	\$11,630.09	78	\$907,147	\$907,147	\$334,128	\$0	\$334,128	\$334,128	
572	RSU 72/MSAD 72	\$888,732	\$2,127,909	\$147,766	\$1,980,143	166	\$11,928.57	138	\$1,646,143	\$1,646,143	\$757,411	\$0	\$757,411	\$757,411	
574	RSU 74/MSAD 74	\$814,290	\$1,398,455	\$157,791	\$1,240,664	120	\$10,338.86	135	\$1,395,746	\$1,240,664	\$426,374	\$0	\$426,374	\$426,374	
575	RSU 75/MSAD 75	\$3,511,637	\$6,063,622	\$170,243	\$5,893,379	525	\$11,225.48	497	\$5,579,064	\$5,579,064	\$2,067,427	\$1,866	\$2,065,561	\$2,065,561	
576	MSAD 76	\$65,916	\$88,141	\$0	\$88,141	2	\$44,070.66	12	\$528,848	\$88,141	\$22,226	\$0	\$22,226	\$22,226	
791	Indian Island	-\$172,380	\$144,448	\$0	\$144,448	21	\$6,878.50	20	\$137,570	\$137,570	\$309,950	\$0	\$309,950	\$309,950	
792	Indian Township	-\$136,958	\$242,757	\$0	\$242,757	25	\$9,710.28	30	\$291,308	\$242,757	\$379,715	\$0	\$379,715	\$379,715	
793	Pleasant Point	\$9,073	\$154,023	\$0	\$154,023	30	\$5,134.11	31	\$159,157	\$154,023	\$144,951	\$0	\$144,951	\$144,951	
801	RSU 01 - LKRSU	\$2,521,872	\$2,933,927	\$135,000	\$2,798,927	294	\$9,520.16	310	\$2,951,250	\$2,798,927	\$277,055	\$0	\$277,055	\$277,055	
802	RSU 02	\$2,799,184	\$3,090,076	\$237,457	\$2,852,619	399	\$7,149.42	352	\$2,516,596	\$2,516,596	\$0	\$0	\$0	\$0	
804	RSU 04	\$1,714,499	\$2,724,036	\$288,621	\$2,435,415	211	\$11,542.25	191	\$2,204,570	\$2,204,570	\$490,071	\$0	\$490,071	\$490,071	
805	RSU 05	\$1,858,948	\$2,604,424	\$240,634	\$2,363,790	232	\$10,188.75	226	\$2,302,658	\$2,302,658	\$443,709	\$0	\$443,709	\$443,709	
810	RSU 10	\$2,858,087	\$4,681,698	\$532,172	\$4,149,526	479	\$8,662.89	489	\$4,236,153	\$4,149,526	\$1,291,440	\$0	\$1,291,440	\$1,291,440	
812	RSU 12	\$2,440,222	\$3,523,350	\$303,034	\$3,220,315	333	\$9,670.62	364	\$3,520,106	\$3,220,315	\$780,093	\$9,266	\$770,827	\$770,827	
813	RSU 13	\$2,895,688	\$3,368,292	\$671,601	\$2,696,691	363	\$7,428.90	355	\$2,637,260	\$2,637,260	\$0	\$0	\$0	\$0	
814	RSU 14	\$3,389,741	\$5,117,390	\$458,701	\$4,658,690	436	\$10,685.07	432	\$4,615,950	\$4,615,950	\$1,226,209	\$0	\$1,226,209	\$1,226,209	

2011-12		Maintenance of Effort Adjustment Calculation for Step 6				Revised 6/06/12 due to update to Actual High Cost Out-of-District Adjustment										
		EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)														
			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)		
			EPS Estimate Excluding Federal Revenues see Step 6	2009-10 Actual State/Local Expenditures from MEDMS Financial	2009-10 Medicaid Revenues from MEDMS Financial	2009-10 Actual State/Local Expenditures Exclude Medicaid Col. 2	2009 Students w Disabilities (Excluding SACs and State Wards)	2009-2010 Per-Pupil Amount	2010 Pupils (Excluding SACs and State Wards)	Preliminary Adjusted Expenditures for MOE	Final Adjusted Expenditures for MOE - not greater than actual expenditures	Adjusted MOE Based on Per- Pupil Expenditures	Loss of High Cost Out- District Students	Sub-Total	Final MOE Adjustment	
							EPS	as of	as of	minus	10/1/2009	Col. 4	10/1/2010	Col. 6		Col. 8
<b>sau</b>		Allocation	1/5/2011	1/5/2011	Col. 3	EPS October Report	divided by Col. 5	EPS October Report	times Col. 7	no greater than Col. 4	Col. 1	Effort	minus Col. 11	Positive numbers from Col. 12		
<b>code</b>	<b>District</b>									If Col. 9 is greater	Description					
816	RSU 16	\$1,952,804	\$2,451,017	\$212,857	\$2,238,160	274	\$8,168.47	253	\$2,066,623	\$2,066,623	\$113,819	\$0	\$113,819	\$113,819		
818	RSU 18	\$3,066,639	\$2,432,823	\$133,934	\$2,298,888	461	\$4,986.74	431	\$2,149,285	\$2,149,285	\$0	\$0	\$0	\$0		
819	RSU 19	\$2,633,701	\$2,497,191	\$350,000	\$2,147,191	365	\$5,882.71	349	\$2,053,066	\$2,053,066	\$0	\$0	\$0	\$0		
820	RSU 20	\$3,237,575	\$4,822,439	\$1,363,300	\$3,459,139	542	\$6,382.18	553	\$3,529,346	\$3,459,139	\$221,564	\$0	\$221,564	\$221,564		
821	RSU 21	\$3,874,612	\$4,332,904	\$261,090	\$4,071,814	451	\$9,028.41	465	\$4,198,211	\$4,071,814	\$197,203	\$12,278	\$184,925	\$184,925		
823	RSU 23	\$4,814,641	\$6,057,847	\$1,413,189	\$4,644,659	619	\$7,503.49	618	\$4,637,157	\$4,637,157	\$0	\$0	\$0	\$0		
824	RSU 24	\$2,608,757	\$4,438,831	\$482,512	\$3,956,320	390	\$10,144.41	378	\$3,834,587	\$3,834,587	\$1,225,830	\$0	\$1,225,830	\$1,225,830		
825	RSU 25	\$1,313,301	\$2,222,085	\$461,056	\$1,761,029	236	\$7,461.99	218	\$1,626,714	\$1,626,714	\$313,413	\$0	\$313,413	\$313,413		
826	RSU 26	\$1,743,157	\$2,517,974	\$292,274	\$2,225,700	240	\$9,273.75	247	\$2,290,616	\$2,225,700	\$482,543	\$0	\$482,543	\$482,543		
834	RSU 34	\$1,500,664	\$1,913,305	\$256,719	\$1,656,586	218	\$7,599.02	226	\$1,717,379	\$1,656,586	\$155,921	\$6,596	\$149,325	\$149,325		
838	RSU 38	\$713,764	\$1,360,393	\$138,401	\$1,221,992	140	\$8,728.51	118	\$1,029,964	\$1,029,964	\$316,200	\$0	\$316,200	\$316,200		
839	RSU 39	\$1,814,165	\$1,959,966	\$496,700	\$1,463,267	303	\$4,829.26	285	\$1,376,339	\$1,376,339	\$0	\$0	\$0	\$0		
867	RSU 67	\$1,268,591	\$1,507,862	\$192,271	\$1,315,591	176	\$7,474.95	177	\$1,323,066	\$1,315,591	\$47,000	\$0	\$47,000	\$47,000		
878	RSU 78	\$131,697	\$237,307	\$7,044	\$230,263	30	\$7,675.42	27	\$207,236	\$207,236	\$75,539	\$0	\$75,539	\$75,539		
903	Boothbay-Boothbay Hbr CSD	\$739,175	\$1,089,458	\$100,801	\$988,656	117	\$8,450.06	119	\$1,005,557	\$988,656	\$249,481	\$0	\$249,481	\$249,481		
907	Mt Desert CSD	\$463,209	\$824,773	\$63,484	\$761,289	93	\$8,185.90	61	\$499,340	\$499,340	\$36,131	\$0	\$36,131	\$36,131		
908	Airline CSD	\$66,637	\$38,861	\$1,042	\$37,819	6	\$6,303.22	5	\$31,516	\$31,516	\$0	\$0	\$0	\$0		
909	Southern Aroostook CSD	\$277,329	\$541,872	\$0	\$541,872	63	\$8,601.14	61	\$524,670	\$524,670	\$247,341	\$0	\$247,341	\$247,341		
912	East Range CSD	\$22,427	\$67,647	\$5,910	\$61,737	3	\$20,578.94	2	\$41,158	\$41,158	\$18,731	\$0	\$18,731	\$18,731		
913	Deer Isle-Stonington CSD	\$355,929	\$784,773	\$0	\$784,773	66	\$11,890.50	62	\$737,211	\$737,211	\$381,282	\$0	\$381,282	\$381,282		
914	Great Salt Bay CSD	\$345,751	\$570,601	\$23,771	\$546,830	41	\$13,337.31	46	\$613,516	\$546,830	\$201,079	\$0	\$201,079	\$201,079		
917	Moosabec CSD	\$46,877	\$47,543	\$10,452	\$37,092	10	\$3,709.17	5	\$18,546	\$18,546	\$0	\$0	\$0	\$0		
918	Wells-Ogunquit CSD	\$1,861,808	\$2,556,130	\$101,509	\$2,454,622	211	\$11,633.28	193	\$2,245,223	\$2,245,223	\$383,415	\$32,813	\$350,602	\$350,602		
919	Five Town CSD	\$926,857	\$663,208	\$30,000	\$633,208	96	\$6,595.91	98	\$646,399	\$633,208	\$0	\$0	\$0	\$0		
<b>Total</b>	<b>Total</b>	<b>\$205,875,848</b>	<b>\$275,880,143</b>	<b>\$27,307,082</b>	<b>\$248,574,531</b>	<b>28,763</b>		<b>28,315</b>	<b>\$245,468,425</b>	<b>\$239,559,035</b>	<b>\$42,853,835</b>	<b>\$334,809</b>	<b>\$42,519,027</b>	<b>\$42,601,468</b>		