

**State of Maine  
Gambling Control Unit  
Revenue Distribution - Oxford Casino**

**OXFORD CASINO**

<b>MONTHLY SLOT ACTIVITY - 2024</b>	1/01/2024 to 1/02/2024	1/03/2024 to 1/09/2024	1/10/2024 to 1/16/2024	1/17/2024 to 1/24/2024	1/25/2024 to 1/30/2024	1/31/2024	Jan-2024	YTD
Number of Machines in Play	969	971	970	970	970	970	970	970
Funds In - Bills and Tickets	\$ 4,664,611.26	\$ 11,771,520.82	\$ 13,267,941.72	\$ 14,101,677.30	\$ 12,426,246.30	\$ 1,662,219.48	\$ 57,894,216.88	\$ 57,894,216.88
Funds Out - Bills and Tickets	4,271,144.27	10,613,745.64	11,871,782.25	12,502,394.99	11,110,166.59	1,492,622.22	51,861,855.96	51,861,855.96
Unclaimed tickets (Dollar Value)	743.58	1,106.03	1,441.53	1,114.78	1,662.85	93.93	6,162.70	6,162.70
Net Slot Revenue	\$ 394,210.57	\$ 1,158,881.21	\$ 1,397,601.00	\$ 1,600,397.09	\$ 1,317,742.56	\$ 169,691.19	6,038,523.62	\$ 6,038,523.62
Average Slot Win %	6.21%	7.53%	7.89%	8.76%	7.94%	7.67%	7.67%	7.67%
Average Pay Back % to Players	93.79%	92.47%	92.11%	91.24%	92.06%	92.33%	92.33%	92.33%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State @ 46%	\$ 181,336.86	\$ 533,085.36	\$ 642,896.46	\$ 736,182.66	\$ 606,161.58	\$ 78,057.95	\$ 2,777,720.87	\$ 2,777,720.87

**Distribution:**

Department of Education (K-12)	\$ 98,552.63	\$ 289,720.30	\$ 349,400.26	\$ 400,099.27	\$ 329,435.63	\$ 42,422.79	\$ 1,509,630.88	\$ 1,509,630.88
University of Maine System	15,216.53	44,732.82	53,947.40	61,775.33	50,864.86	6,550.08	233,087.02	233,087.02
Maine Maritime Academy	551.89	1,622.43	1,956.64	2,240.56	1,844.84	237.57	8,453.93	8,453.93
Maine Community College System	11,826.32	34,766.44	41,928.03	48,011.91	39,532.28	5,090.74	181,155.72	181,155.72
Penobscot and Passamaquoddy Tribes	15,768.42	46,355.25	55,904.04	64,015.88	52,709.70	6,787.65	241,540.94	241,540.94
General Fund for Admin Costs of GCB	11,826.32	34,766.44	41,928.03	48,011.91	39,532.28	5,090.74	181,155.72	181,155.72
Host Municipality (Oxford)	7,884.21	23,177.62	27,952.02	32,007.94	26,354.85	3,393.82	120,770.46	120,770.46
Agricultural Fair Support Fund	3,942.11	11,588.81	13,976.01	16,003.97	13,177.43	1,696.91	60,385.24	60,385.24
Harness racing Purses	3,942.11	11,588.81	13,976.01	16,003.97	13,177.43	1,696.91	60,385.24	60,385.24
Sire Stakes Fund	3,942.11	11,588.81	13,976.01	16,003.97	13,177.43	1,696.91	60,385.24	60,385.24
Host County	3,942.11	11,588.81	13,976.01	16,003.97	13,177.43	1,696.91	60,385.24	60,385.24
Dairy Improvement Fund	1,971.05	5,794.41	6,988.00	8,001.99	6,588.71	848.46	30,192.62	30,192.62
Maine Milk Pool	1,971.05	5,794.41	6,988.00	8,001.99	6,588.71	848.46	30,192.62	30,192.62
Total	\$ 181,336.86	\$ 533,085.36	\$ 642,896.46	\$ 736,182.66	\$ 606,161.58	\$ 78,057.95	\$ 2,777,720.87	\$ 2,777,720.87

**MONTHLY TABLE ACTIVITY - 2024**

<b>MONTHLY TABLE ACTIVITY - 2024</b>	1/01/2024 to 1/02/2024	1/03/2024 to 1/09/2024	1/10/2024 to 1/16/2024	1/17/2024 to 1/24/2024	1/25/2024 to 1/30/2024	1/31/2024	Jan-2024	YTD
Number of Tables	23	23	23	23	23	23	23	23
Table Opener (Dollar Value)	\$ 2,221,307.50	\$ 7,925,316.50	\$ 9,675,762.00	\$ 9,774,955.75	\$ 9,484,573.25	\$ 1,286,157.50	\$ 40,368,072.50	\$ 40,368,072.50
Fills (Dollar Value)	330,060.00	999,320.00	971,040.00	858,820.00	667,820.00	163,620.00	3,990,680.00	3,990,680.00
Progressive Jackpot Payouts (Cage)	-	5,000.00	1,750.00	54,547.00	6,000.00	-	67,297.00	67,297.00
Credits (Dollar Value)	5,200.00	15,000.00	32,000.00	15,440.00	24,400.00	-	92,040.00	92,040.00
Table Drop (Dollar Value)	422,344.00	1,242,413.00	1,301,676.50	1,229,324.00	939,744.00	116,402.00	5,251,903.50	5,251,903.50
Table Closer (Dollar Value)	2,218,834.50	8,044,295.75	9,828,408.00	9,737,005.00	9,422,566.75	1,346,406.25	40,597,516.25	40,597,516.25
Progressive Player Contributions	-	-	-	-	-	-	-	-
Net Revenue	95,011.00	372,072.25	513,532.50	293,446.25	228,317.50	13,030.75	1,515,410.25	1,515,410.25
Total Tax revenue Due the State @ 16%	\$ 15,201.76	\$ 59,531.56	\$ 82,165.20	\$ 46,951.40	\$ 36,530.80	\$ 2,084.92	\$ 242,465.64	\$ 242,465.64

**Distribution:**

Department of Education (K-12)	\$ 9,501.10	\$ 37,207.22	\$ 51,353.24	\$ 29,344.62	\$ 22,831.74	\$ 1,303.07	\$ 151,540.99	\$ 151,540.99
GCB Admin Expense/Gambling Addition	2,850.33	11,162.17	15,405.98	8,803.39	6,849.53	390.92	45,462.32	45,462.32
Host Municipality (Town of Oxford)	1,900.22	7,441.45	10,270.65	5,868.93	4,566.35	260.62	30,308.22	30,308.22
Host County (Oxford County)	950.11	3,720.72	5,135.33	2,934.46	2,283.18	130.31	15,154.11	15,154.11
Total	\$ 15,201.76	\$ 59,531.56	\$ 82,165.20	\$ 46,951.40	\$ 36,530.80	\$ 2,084.92	\$ 242,465.64	\$ 242,465.64