

State of Maine
Gambling Control Unit
Revenue Distribution - Oxford Casino

SFY23

MONTHLY SLOT ACTIVITY - 2023

Number of Machines in Play
Funds In - Bills and Tickets
Funds Out - Bills and Tickets
Unclaimed tickets (Dollar Value)
Net Slot Revenue
Average Slot Win %
Average Pay Back % to Players
Total Percentage
Total Tax revenue Due the State @ 46%

	01/01/2023 to 01/03/2023	01/04/2023 to 01/10/2023	01/11/2023 to 01/17/2023	01/18/2023 to 01/24/2023	01/25/2023 to 01/31/2023	January - 2023	YTD
Number of Machines in Play	959	979	970	958	958	965	965
Funds In - Bills and Tickets	\$ 7,031,923.75	\$ 12,409,305.45	\$ 13,012,342.79	\$ 12,765,547.10	\$ 13,472,493.13	\$ 58,691,612.22	\$ 58,691,612.22
Funds Out - Bills and Tickets	6,337,240.26	10,955,778.53	11,463,082.10	11,326,082.11	11,892,999.85	51,975,182.85	51,975,182.85
Unclaimed tickets (Dollar Value)	778.74	1,012.69	1,056.05	1,257.04	782.06	4,886.58	4,886.58
Net Slot Revenue	\$ 695,462.23	\$ 1,454,539.61	\$ 1,550,316.74	\$ 1,440,722.03	\$ 1,580,275.34	\$ 6,721,315.95	\$ 6,721,315.95
Average Slot Win %	6.59%	8.17%	8.27%	8.43%	8.34%	7.96%	7.96%
Average Pay Back % to Players	93.41%	91.83%	91.73%	91.57%	91.66%	92.04%	92.04%
Total Percentage	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Tax revenue Due the State @ 46%	\$ 319,912.62	\$ 669,088.23	\$ 713,145.70	\$ 662,732.13	\$ 726,926.65	\$ 3,091,805.33	\$ 3,091,805.33

Distribution:

Department of Education (K-12)
University of Maine System
Maine Maritime Academy
Maine Community College System
Penobscot and Passamaquoddy Tribes
General Fund for Admin Costs of GCB
Host Municipality (Oxford)
Agricultural Fair Support Fund
Harness racing Purses
Sire Stakes Fund
Host County
Dairy Improvement Fund
Maine Milk Pool
Total

Department of Education (K-12)	\$ 173,865.56	\$ 363,634.88	\$ 387,579.19	\$ 360,180.51	\$ 395,068.84	\$ 1,680,328.98	\$ 1,680,328.98
University of Maine System	26,775.30	55,999.78	59,687.19	55,467.80	60,840.60	258,770.67	258,770.67
Maine Maritime Academy	1,043.19	2,181.81	2,325.48	2,161.08	2,370.41	10,081.97	10,081.97
Maine Community College System	20,863.87	43,636.19	46,509.50	43,221.66	47,408.26	201,639.48	201,639.48
Penobscot and Passamaquoddy Tribes	27,818.49	58,181.59	62,012.67	57,628.88	63,211.01	268,852.64	268,852.64
General Fund for Admin Costs of GCB	20,863.87	43,636.19	46,509.50	43,221.66	47,408.26	201,639.48	201,639.48
Host Municipality (Oxford)	13,909.24	29,090.79	31,006.33	28,814.44	31,605.51	134,426.31	134,426.31
Agricultural Fair Support Fund	6,954.62	14,545.40	15,503.17	14,407.22	15,802.75	67,213.16	67,213.16
Harness racing Purses	6,954.62	14,545.40	15,503.17	14,407.22	15,802.75	67,213.16	67,213.16
Sire Stakes Fund	6,954.62	14,545.40	15,503.17	14,407.22	15,802.75	67,213.16	67,213.16
Host County	6,954.62	14,545.40	15,503.17	14,407.22	15,802.75	67,213.16	67,213.16
Dairy Improvement Fund	3,477.31	7,272.70	7,751.58	7,203.61	7,901.38	33,606.58	33,606.58
Maine Milk Pool	3,477.31	7,272.70	7,751.58	7,203.61	7,901.38	33,606.58	33,606.58
Total	\$ 319,912.62	\$ 669,088.23	\$ 713,145.70	\$ 662,732.13	\$ 726,926.65	\$ 3,091,805.33	\$ 3,091,805.33

MONTHLY TABLE ACTIVITY - 2023

Number of Tables
Table Opener (Dollar Value)
Fills (Dollar Value)
Progressive Jackpot Payouts (Cage)
Credits (Dollar Value)
Table Drop (Dollar Value)
Table Closer (Dollar Value)
Progressive Player Contributions
Net Revenue
Total Tax revenue Due the State @ 16%

	01/01/2023 to 01/03/2023	01/04/2023 to 01/10/2023	01/11/2023 to 01/17/2023	01/18/2023 to 01/24/2023	01/25/2023 to 01/31/2023	January - 2023	YTD
Number of Tables	28	28	28	28	28	28	28
Table Opener (Dollar Value)	\$ 3,825,966.25	\$ 8,783,862.75	\$ 8,786,991.00	\$ 8,850,797.00	\$ 8,733,957.75	\$ 38,981,574.75	\$ 38,981,574.75
Fills (Dollar Value)	455,280.00	752,240.00	1,002,130.00	787,360.00	871,190.00	3,868,200.00	3,868,200.00
Progressive Jackpot Payouts (Cage)	15,556.80	21,053.00	25,976.95	3,283.35	34,993.20	100,863.30	100,863.30
Credits (Dollar Value)	5,800.00	5,000.00	17,500.00	23,420.00	9,000.00	60,720.00	60,720.00
Table Drop (Dollar Value)	587,365.00	1,112,274.00	1,314,083.00	1,265,415.05	1,262,781.00	5,541,918.05	5,541,918.05
Table Closer (Dollar Value)	3,796,198.25	8,724,169.50	8,852,912.00	8,801,289.00	8,718,501.50	38,893,070.25	38,893,070.25
Progressive Player Contributions	-	-	-	-	-	-	-
Net Revenue	92,560.20	284,287.75	369,397.05	448,683.70	350,141.55	1,545,070.25	1,545,070.25
Total Tax revenue Due the State @ 16%	\$ 14,809.63	\$ 45,486.04	\$ 59,103.53	\$ 71,789.39	\$ 56,022.65	\$ 247,211.24	\$ 247,211.24

Distribution:

Department of Education (K-12)
GCB Admin Expense/Gambling Addition
Host Municipality (Town of Oxford)
Host County (Oxford County)
Total

Department of Education (K-12)	\$ 9,256.02	\$ 28,428.77	\$ 36,939.71	\$ 44,868.37	\$ 35,014.15	\$ 154,507.02	\$ 154,507.02
GCB Admin Expense/Gambling Addition	2,776.81	8,528.63	11,081.91	13,460.51	10,504.25	46,352.11	46,352.11
Host Municipality (Town of Oxford)	1,851.20	5,685.76	7,387.94	8,973.67	7,002.83	30,901.40	30,901.40
Host County (Oxford County)	925.60	2,842.88	3,693.97	4,486.84	3,501.42	15,450.71	15,450.71
Total	\$ 14,809.63	\$ 45,486.04	\$ 59,103.53	\$ 71,789.39	\$ 56,022.65	\$ 247,211.24	\$ 247,211.24