

State of Maine  
Gambling Control Unit  
Revenue Distribution - Oxford Casino

MONTHLY SLOT ACTIVITY 2022

**OXFORD CASINO**

Number of Machines in Play  
Funds In - Bills and Tickets  
Funds Out - Bills and Tickets  
Unclaimed tickets (Dollar Value)  
Net Slot Revenue  
Average Slot Win %  
Average Pay Back % to Players  
Total Percentage  
Total Tax Revenue Due the State @ 46%

January - 2022	February 2022	March - 2022	April - 2022	May - 2022	June - 2022	July - 2022	8/1/2022 to 8/22/2022	8/3/2022 to 8/9/2022	8/10/2022 to 8/16/2022	8/17/2022 to 8/23/2022	8/24/2022 to 8/30/2022	8/31/2022	August - 22	YTD
955	962	961	961	961	963	963	967	967	967	967	967	967	967	964
\$ 55,456,070.26	\$ 61,871,537.19	\$ 70,306,500.30	\$ 73,280,950.52	\$ 67,455,898.89	\$ 71,683,839.96	\$ 78,571,480.79	\$ 4,271,265.72	\$ 18,108,599.18	\$ 17,458,681.99	\$ 18,033,890.77	\$ 18,302,140.19	\$ 2,293,819.94	\$ 78,468,397.79	\$ 557,094,675.70
49,643,765.87	54,871,365.34	62,669,230.29	64,855,694.58	60,126,802.42	63,996,390.97	69,609,930.08	3,895,577.88	16,030,200.55	15,650,691.37	16,105,385.02	16,299,097.70	2,060,615.64	70,041,568.16	495,814,747.71
2,652.86	8,062.71	6,662.57	6,208.50	24,662.43	11,063.92	8,299.18	551.62	1,424.31	1,343.33	1,326.39	1,695.71	1,427.98	6,469.34	74,086.51
5,814,957.25	7,008,234.56	7,643,937.59	8,431,464.44	7,353,758.90	7,698,512.91	8,969,848.89	376,239.46	2,079,922.94	1,809,333.95	1,929,832.14	2,004,738.20	233,332.28	8,433,298.97	61,354,014.50
7.92%	8.23%	7.86%	8.46%	7.88%	7.86%	8.27%	6.64%	8.33%	7.51%	7.88%	8.20%	7.71%	8.23%	7.90%
92.08%	91.77%	92.14%	91.54%	92.12%	92.14%	91.73%	93.96%	91.67%	92.49%	92.12%	91.80%	92.29%	92.29%	92.10%
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
\$ 2,674,880.37	\$ 3,223,787.92	\$ 3,516,211.30	\$ 3,878,473.64	\$ 3,382,729.11	\$ 3,541,315.93	\$ 4,126,130.95	\$ 173,070.15	\$ 956,718.56	\$ 832,293.61	\$ 887,722.79	\$ 922,179.56	\$ 107,332.85	\$ 3,879,317.52	\$ 28,222,846.74

**Distribution:**

Department of Education (K-12)  
University of Maine System  
Maine Maritime Academy  
Maine Community College System  
Penobscot and Passamaquoddy Tribes  
General Fund for Admin Costs of GCB  
Host Municipality (Oxford)  
Agricultural Fair Support Fund  
Harness racing Purses  
Sire Stakes Fund  
Host County  
Dairy Improvement Fund  
Maine Milk Pool  
Total

\$ 1,453,739.31	\$ 1,752,058.68	\$ 1,910,984.42	\$ 2,107,866.08	\$ 1,838,439.74	\$ 1,924,628.28	\$ 2,242,462.52	\$ 94,059.88	\$ 519,955.75	\$ 452,333.47	\$ 482,458.05	\$ 501,184.54	\$ 58,333.08	\$ 2,108,324.77	\$ 15,338,503.80
232,598.29	280,329.38	305,757.51	324,677.85	283,119.71	296,392.74	345,339.23	14,485.22	80,073.18	69,659.36	74,298.54	77,182.42	8,983.29	324,682.01	2,392,896.72
-	-	-	12,580.72	11,030.64	11,547.77	13,454.77	564.36	3,119.73	2,714.00	2,894.75	3,007.11	350.00	12,649.95	61,263.85
174,448.72	210,247.04	229,318.12	252,943.94	220,612.77	230,955.38	269,095.48	11,287.18	62,394.69	54,280.02	57,894.96	60,142.15	6,999.97	252,998.97	1,840,620.42
232,598.29	280,329.38	305,757.51	337,258.59	294,150.36	307,940.52	358,794.00	15,049.58	83,192.92	72,373.36	77,193.29	80,189.53	9,333.29	337,331.97	2,454,160.62
174,448.72	210,247.04	229,318.12	252,943.94	220,612.77	230,955.38	269,095.48	11,287.18	62,394.69	54,280.02	57,894.96	60,142.15	6,999.97	252,998.97	1,840,620.42
116,299.14	140,164.70	151,878.74	168,629.28	147,075.18	153,970.26	179,399.99	7,524.79	41,596.46	36,186.68	38,596.64	40,004.76	4,665.65	168,665.98	1,277,880.27
58,149.58	70,082.34	76,439.38	84,314.65	73,537.59	76,985.12	89,698.49	3,762.39	20,798.23	18,093.34	19,298.32	20,047.38	2,333.32	84,332.98	613,540.13
58,149.58	70,082.34	76,439.38	84,314.65	73,537.59	76,985.12	89,698.49	3,762.39	20,798.23	18,093.34	19,298.32	20,047.38	2,333.32	84,332.98	613,540.13
58,149.58	70,082.34	76,439.38	84,314.65	73,537.59	76,985.12	89,698.49	3,762.39	20,798.23	18,093.34	19,298.32	20,047.38	2,333.32	84,332.98	613,540.13
29,074.79	35,041.17	38,219.68	42,157.32	36,768.79	38,492.56	44,849.26	1,881.20	10,399.11	9,046.67	9,649.16	10,023.69	1,166.66	42,166.49	306,707.06
29,074.79	35,041.17	38,219.68	42,157.32	36,768.79	38,492.56	44,849.26	1,881.20	10,399.11	9,046.67	9,649.16	10,023.69	1,166.66	42,166.49	306,707.06
\$ 2,674,880.37	\$ 3,223,787.92	\$ 3,516,211.30	\$ 3,878,473.64	\$ 3,382,729.11	\$ 3,541,315.93	\$ 4,126,130.95	\$ 173,070.15	\$ 956,718.56	\$ 832,293.61	\$ 887,722.79	\$ 922,179.56	\$ 107,332.85	\$ 3,879,317.52	\$ 28,222,846.74

**OXFORD CASINO**

Number of Tables  
Table Opener (Dollar Value)  
Fills (Dollar Value)  
Progressive Jackpot Payouts (Cage)  
Credits (Dollar Value)  
Table Drop (Dollar Value)  
Table Closer (Dollar Value)  
Progressive Player Contributions  
Net Revenue  
Total Tax Revenue Due the State @ 16%

January - 2022	February - 2022	March - 2022	April - 2022	May - 2022	June - 2022	July - 2022	8/1/2022 to 8/22/2022	8/3/2022 to 8/9/2022	8/10/2022 to 8/16/2022	8/17/2022 to 8/23/2022	8/24/2022 to 8/30/2022	8/31/2022	August - 22	YTD
28	28	28	28	28	28	28	28	28	28	28	28	28	28	28
\$ 38,371,544.25	\$ 34,729,407.25	\$ 39,007,170.75	\$ 36,530,727.00	\$ 36,937,345.50	\$ 37,155,294.75	\$ 39,139,534.50	\$ 2,448,559.75	\$ 8,314,308.25	\$ 8,371,482.00	\$ 8,589,836.50	\$ 8,837,781.75	\$ 1,293,507.25	\$ 37,855,475.50	\$ 299,726,499.50
4,415,020.00	4,675,190.00	5,481,110.00	4,723,490.00	4,916,380.00	4,736,810.00	5,506,800.00	235,590.00	1,544,000.00	1,513,960.00	1,146,510.00	1,588,480.00	155,740.00	6,184,280.00	40,639,080.00
180,102.25	423,172.00	271,469.60	118,527.45	263,296.53	118,335.90	307,732.58	-	3,446.70	5,204.20	63,185.35	49,140.80	-	120,977.05	1,803,613.36
221,009.00	195,883.50	353,904.50	402,208.50	354,530.50	62,500.00	263,126.50	10,000.00	211,815.50	84,730.50	211,019.00	9,510.00	177,133.00	704,208.00	2,363,370.50
5,755,187.00	6,955,264.00	7,003,856.00	6,189,440.00	6,228,182.00	5,843,663.00	6,873,480.50	361,768.00	1,644,054.00	1,681,454.00	1,552,694.00	1,506,167.00	226,415.00	6,972,552.00	50,912,834.50
38,323,827.75	34,793,501.50	38,994,256.50	36,469,620.50	36,925,648.75	37,291,471.00	39,023,259.00	2,373,135.25	8,180,384.25	8,544,589.25	8,453,677.50	9,071,990.75	1,146,955.50	37,770,732.50	299,592,329.50
44,642.70	(207,410.55)	(74,504.95)	-	-	-	-	-	-	-	-	-	-	-	(237,272.80)
1,288,714.55	1,424,290.30	2,502,259.34	1,688,536.55	1,391,339.22	1,187,193.35	1,205,798.92	60,753.50	174,498.80	420,127.55	417,858.65	112,265.20	101,256.25	1,286,759.95	11,193,892.18
\$ 206,194.33	\$ 227,886.45	\$ 394,569.46	\$ 270,165.85	\$ 222,614.29	\$ 189,950.95	\$ 192,927.83	\$ 9,720.56	\$ 27,919.81	\$ 67,220.41	\$ 66,857.38	\$ 17,962.44	\$ 16,201.00	\$ 205,881.60	\$ 1,910,190.76

**Distribution:**

Department of Education (K-12)  
GCB Admin Expense/Gambling Addition  
Host Municipality (Town of Oxford)  
Host County (Oxford County)  
Total

128,871.46	142,429.03	246,605.92	168,853.64	139,133.93	118,219.35	120,579.87	6,075.34	17,449.88	42,012.75	41,785.86	11,226.52	10,125.62	128,675.97	1,193,869.17
38,651.44	42,728.70	73,981.77	50,656.10	41,740.18	35,615.80	1,822.61	5,234.96	12,603.82	12,603.82	12,535.76	3,037.69	38,602.81	358,160.78	
25,774.29	28,485.81	49,321.17	33,770.74	27,826.79	23,743.87	24,115.99	1,215.07	3,489.98	8,402.55	8,357.17	2,245.31	2,025.13	25,735.21	238,773.87
12,887.14	14,242.91	24,660.60	16,885.37	13,913.39	11,871.93	12,057.99	607.54	1,744.99	4,201.28	4,178.59	1,122.65	1,012.56	12,867.61	119,886.94
\$ 206,194.33	\$ 227,886.45	\$ 394,569.46	\$ 270,165.85	\$ 222,614.29	\$ 189,950.95	\$ 192,927.83	\$ 9,720.56	\$ 27,919.81	\$ 67,220.41	\$ 66,857.38	\$ 17,962.44	\$ 16,201.00	\$ 205,881.60	\$ 1,910,190.76

Net Revenue for March includes the revised revenue adjustment of \$829,487.74. Total Tax Revenue for the same period includes the tax adjustment of \$126,925.99.