

State Revenue from Oxford Casino Table Games Operation

Year: 2015

| <u>Month</u> | <u>Number of Table Games</u> | <u>Win</u> | <u>16% Tax</u> | <u>Distribution</u> | | | | | <u>Total Distribution</u> |
|---------------------|-------------------------------------|-----------------------|-----------------------|---|---|---|--|-----------------------|----------------------------------|
| | | | | <u>10% Dept of Education for K-12 Essential Programs</u> | <u>3% Gambling Control Board Admin Expenses - Other Special Revenue Acct</u> | <u>2% Host Municipality (Town of Oxford)</u> | <u>1% Oxford County for Gaming Related Expenses</u> | | |
| January | 26 | \$996,997.75 | \$159,519.64 | \$99,699.74 | \$29,909.95 | \$19,939.96 | \$9,969.99 | \$159,519.64 | |
| February | 26 | \$1,114,800.75 | \$178,368.12 | \$111,480.07 | \$33,444.02 | \$22,296.02 | \$11,148.01 | \$178,368.12 | |
| March | 26 | \$1,233,775.00 | \$197,404.00 | \$123,377.50 | \$37,013.25 | \$24,675.50 | \$12,337.75 | \$197,404.00 | |
| April | 26 | \$1,236,815.25 | \$197,890.44 | \$123,681.52 | \$37,104.46 | \$24,736.31 | \$12,368.15 | \$197,890.44 | |
| May | 26 | \$1,228,891.75 | \$196,622.68 | \$122,889.17 | \$36,866.75 | \$24,577.84 | \$12,288.92 | \$196,622.68 | |
| June | 26 | \$1,154,388.50 | \$184,702.16 | \$115,438.84 | \$34,631.66 | \$23,087.77 | \$11,543.89 | \$184,702.16 | |
| July | 26 | \$1,196,304.00 | \$191,408.64 | \$119,630.40 | \$35,889.12 | \$23,926.08 | \$11,963.04 | \$191,408.64 | |
| August | 26 | \$1,300,322.25 | \$208,051.56 | \$130,032.22 | \$39,009.67 | \$26,006.45 | \$13,003.22 | \$208,051.56 | |
| September | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| October | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| November | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| December | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| YTD TOTAL | | \$9,462,295.25 | \$1,513,967.24 | \$946,229.46 | \$283,868.88 | \$189,245.93 | \$94,622.97 | \$1,513,967.24 | |