

NCLB Application: School Wide Project Sheet for _____ School

1. **Evaluation:** How was the schoolwide plan evaluated? How will the schoolwide program be changed based on this review?

2. **Goals:** Describe goals from the Schoolwide Plan.

3. **Project Description:** Who is the program representative at the school? Provide a brief description of Schoolwide Program activities/focus.

4. **Outcome/Performance Indicators:** Describe how you will know that the program was successful and the purpose met. (A well-written outcome is realistic, clear, specific and measurable.)

5. **Project Budget:** List all funds available to support the Schoolwide Program but disburse only Title IA funds in the "8000 Other" category in the budget block below.

Funding Source	Amount
Local School Building Funds	548505
Special Education Fund	246336
Title IA FY15 Funds	118214
Title IIA FY15 Funds	27962
Other Specify: <input style="width: 450px; height: 20px;" type="text"/>	0
Total:	\$999,999

FY 2015, AOS _____; Funding Application for School Wide Project Sheet for _____ School

NCLB TITLE	1000, 2000 Salaries & Benefits	3000 Contracts	5000 Travel	6000 Supp/Books	7000 Equipment	7300 Capital Equipment	8000 Other	Total
Title IA FY14	0	0	0	0	0	0	118214	118214
Title IIA FY14	0	0	0	0	0	0	27962	27962
TOTAL	0	0	0	0	0	0	146390	146390
	<>	<>	<>	<>	<>	<>	<>	<>

RANKING & DISTRIBUTION TABLE: Title IA Schoolwide Amount from the budget line on the Schoolwide application page is a Manual entry into FUNDING OTHER THAN STAFF column.

ALL LEAs MUST COMPLETE THE TABLE BELOW:
ALL DISTRICT SCHOOLS RANK ORDER BY GRADE SPAN

Priorty (1)	GRADE SPAN (2)	SCHOOL (3a)	ENROLLMENT (4)	# OF LOW INCOME (5)	PERCENT LOW INCOME (6)	ELIGIBLE (7)	STAFF FUNDING (8)	FUNDING OTHER THAN STAFF (9)	TOTAL SCHOOL FUNDING (10)	PER PUPIL EXPENDITURE (11)
1	PK-3	Eastern School	362	341	94.2%	Yes	\$0.00	\$400,925	\$400,925	\$1,175.73
1	PK-3	Red Street School	233	146	62.7%	Yes	\$0.00	\$166,802	\$166,802	\$1,142.48
1	PK-3	Abraham School	221	125	56.6%	Yes	\$0.00	\$118,214	\$131,007	\$945.71
1	PK-3	16th Street School	163	66	40.5%	Yes	\$0.00	\$57,839	\$57,839	\$876.35
1	PK-3	Apple School	339	113	35.3%	Yes	\$85,214	\$0.00	\$89,802	\$794.71
2	4-5	Fairweather School	262	177	67.6%	Yes	\$0.00	\$160,618	\$160,618	\$907.45
2	4-5	White Snow School	250	80	36%	Yes	\$72,214	\$0.00	\$72,214	\$902.68

Title IA STAFF INFORMATION: For a Schoolwide Program, staff are not identified on this page. List only SAU level staff if all Title I schools are schoolwide programs.

- Local and federal carryover funds should not be included on this page.
- All Title IA staff must meet the highly qualified staff requirements.

Name of Employee	Position	School Percent Time Spent	Title I Hours Per Week	Number of Weeks	Total Title I Salary Including Benefits	Salary Differential Amount	Title I Salary For School Level Funding	What other Funds Support This Person's Salary
M. Brown	NCLB Administrator	<input checked="" type="checkbox"/> RSU 58 MSAD 100% 58	5	36	\$6,613	\$0	\$6,613	<input checked="" type="checkbox"/> Local <input type="checkbox"/> Title IIA
					TOTAL of Title IA Salaries Column	SALARY DIF SET ASIDE for District	AMOUNT FOR STAFF FUNDING	
District-wide Staff							\$6,613	
A Elementary School							\$0	
B Regional High School							\$0	
C Elementary School							\$0	
D Elementary School							\$0	
TOTAL equals the total salary and benefits column for each Title IA Project Sheet of \$6,613					\$6,613	\$0	\$6,613	
AMOUNT FOR STAFF FUNDING FOR SCHOOLS (Less district-wide salaries)							\$0	

*** If the NCLB or the Title IA Coordinator is paid with Title IA funds, list on this form as district level employee. List the person's name twice if already listed in another position.**

PERFORMANCE REPORT SCREENSHOTS

PART II: TITLE IA STUDENT INFORMATION

NUMBER OF STUDENTS SERVED BY GENDER WITH TITLE IA \$	TITLE IA		Non Public Schools	TOTAL
	TAS	SWP*		
Male	90	53	0	53
Female	78	49	0	49
Total	168	102	0	102

Title IA Services.

This section requires a reporting of the kinds of services paid for with Title IA funds which Title IA students received during the **regular school year**, by institutional designation. Services may include both instructional and support services, so there may be a duplicate count.

INSTRUCTIONAL SERVICES PAID FOR WITH IA \$	TITLE IA	
	Public TAS	Non-Public
	# of Students	# of Students
Reading/Language Arts	125	0
Science	0	0
Mathematics	80	0
Reading Recovery®	0	0

Highly Qualified Paraprofessionals: The following information will be used to report the percentage of Title IA targeted and schoolwide program paraprofessionals (Educational Technicians) who meet the federal highly qualified paraprofessional requirements under Section 1119 of the No Child Left Behind Act. These numbers represent individuals and should include **both part-time and full-time staff**. This is **not a FTE count**.

	IA
(A) Number of paraprofessionals (Educational Technicians) paid in whole or in part with Title IA funds in a targeted assistance program (TAS).	# 2
(B) Of the number in (A) above, how many meet the Title IA requirements for highly qualified paraprofessionals under section 1119?	# 2
(C) Total number of all paraprofessionals (Educational Technicians) in a school operating a schoolwide program (SWP). Only schools with a board approved and DOE accepted SWP plan should respond to this question.	# 10
(D) Of the number in (C) above, how many meet the Title IA requirements for highly qualified paraprofessionals under section 1119?	# 10

