



STATE OF MAINE
DEPARTMENT OF EDUCATION
23 STATE HOUSE STATION
AUGUSTA, ME 04333-0023

JANET T. MILLS
GOVERNOR

A. PENDER MAKIN
COMMISSIONER

EXHIBIT: IX.C

TO: Members of the State Board of Education

FROM: A. Pender Makin, Acting Commissioner

DATE: May 8, 2024

SUBJECT: Request Approval of the Quarterly Reports of the Maine Carl D. Perkins Grant as authorized under the Strengthening Career and Technical Education For The 21st Century Act (P. L. 115-224).

As a condition for the receipt of Federal funds to support vocational and technical education, §122 of the Strengthening Career and Technical Education For The 21st Century Act (P. L. 115-224), requires a designated eligible agency in each State, which in Maine is the State Board of Education, to submit a State Plan for Career and Technical Education. The State Plan was approved by the Office of Career and Technical and Adult Education on May 22, 2020. Further requirements are as follows:

“SEC. 121. STATE ADMINISTRATION.

“(a) ELIGIBLE AGENCY RESPONSIBILITIES.—The responsibilities of an eligible agency under this title shall include:

“(3) convening and meeting as an eligible agency (consistent with State law and procedure for the conduct of such meetings) at such time as the eligible agency determines necessary to carry out the eligible agency’s responsibilities under this title, but not less than 4 times annually;

The State Board Chair has requested, in accordance with Title 20-A, Section 405, 7, that the Career and Technical Education (CTE) team submits a quarterly financial report to the Board and in response to this request we are submitting this report as the first, second and third quarter report for FY2024.

RECOMMENDATION: The State Board approve the Quarterly reports for the period of July 1, 2023 through March 31, 2024, of the State of Maine Plan for Career and Technical Education under the Strengthening Career and Technical Education For The 21st Century Act (P. L. 115-224).

* Prepared by: Nancy Brown-Mooney, DAFS

Carl D Perkins Maine State Board of Education Report

For Period Ending 9/30/2023(1st Quarter)

REPORT CATG:	3032 STATE ADMINISTRATION 5%	3034 STATE LEADERSHIP (9%-NON-TRAD SETASIDE)	3033 NON-TRAD SETASIDE (UP TO \$150,000)	3073 CORRECTIONS (1% OF GRANT) GRANT FUNDS	3040 TARGETED RESERVE (8.5% OF BASIC GRANT) GRANT FUNDS	3030 TITLE 1C BASIC GRANT FUNDS	3139 SPECIAL POPS RECRUITMENT	TOTALS
	PSA	PL7	PSA	PIG	PTA	PZG	SPR	
FY21 ALLOCATED AMOUNT:	\$ 212,357.00	\$ 433,470.00	\$ 60,000.00	\$ 60,000.00	\$ 446,009.00	\$ 5,029,084.00	\$ 6,247.00	\$ 6,247,167.00
FY22 ALLOCATED AMOUNT:	\$ 325,207.00	\$ 522,911.00	\$ 61,000.00	\$ 60,000.00	\$ 552,853.00	\$ 4,975,684.00	\$ 6,504.00	\$ 6,504,159.00
FY23 ALLOCATED AMOUNT:	\$ 102,647.00	\$ 353,569.00	\$ 60,000.00	\$ 60,000.00	\$ 197,797.00	\$ 5,944,753.00	\$ 6,725.00	\$ 6,725,491.00
FY24 ALLOCATED AMOUNT:	\$ 313,714.00	\$ 500,456.00	\$ 60,000.00	\$ 60,000.00	\$ 205,030.00	\$ 2,011,018.00	\$ 6,971.00	\$ 3,157,189.00
TOTAL:	\$ 953,925.00	\$ 1,810,406.00	\$ 241,000.00	\$ 240,000.00	\$ 1,401,689.00	\$ 17,960,539.00	\$ 28,447.00	\$ 22,634,006.00
FY21 EXPENDED:	\$212,702.00	\$433,493.45	\$60,000.00	\$60,000.00	\$382,906.80	\$5,092,186.20	\$6,247.00	\$6,247,535.45
FY22 EXPENDED:	\$240,265.58	\$522,794.50	\$61,000.00	\$60,000.00	\$145,580.05	\$4,891,269.46	\$6,504.00	\$5,827,413.59
FY23 EXPENDED:	\$97,472.88	\$351,738.12	\$35,184.78	\$6,639.62	\$161,908.89	\$4,353,460.26	\$-	\$5,006,404.55
FY24 EXPENDED:	\$9,036.89	\$57,385.92	\$-	\$-	\$55,519.72	\$55,519.72	\$-	\$119,942.53
TOTAL EXPENDED:	\$559,477.35	\$1,385,411.99	\$156,184.78	\$128,639.62	\$690,395.74	\$14,390,435.64	\$12,751.00	\$17,301,296.12
TOTAL AVAILABLE:	\$394,447.65	\$444,994.01	\$84,815.22	\$113,360.38	\$711,293.26	\$3,570,103.36	\$13,696.00	\$5,332,709.88

3032 STATE ADMINISTRATION (5%)	State Level costs to manage the Perkins grant: grant manager position, support staff costs, State and Department indirect costs, online grant system, state needs assessment costs.
3034 STATE LEADERSHIP	State Level Perkins V CTE requirements including: 4 positions and resources to cover secondary CTE program approval, CTE school and program evaluation/review, CTE Methods of Administration review, state level professional development opportunities, apprenticeship connections, secondary and postsecondary alignment connections, CTE standards and assessment, workforce development connections.
3033 NON-TRAD	Required set-aside of State Leadership funds to provide resources and supports for nontraditional programs and students such as the Totally Trades program to inform 8th to 12th grade students identifying as female to trades programs that lead to male dominated occupations.
3073 CORRECTIONS (up to 2% OF GRANT)	Required set-aside of State Leadership funds to provide CTE services for youth correctional facility, (Long Creek) Funds are used to provide both CTE educational programs and career pathway education.
3139 SPECIAL POPS RECRUITMENT (.1%)	Required set-aside of State Leadership funds to support the recruitment of Perkins defined special population students to encourage enrollment in CTE programs.
3040 TARGETED RESERVE (10% OF BASIC GRANT): Optional State level set-aside reserve of the 3030 Basic Grant Funds- Must be used for Perkins allowable uses of funds	Secondary level reserve funds will be used for State Board of Education CTE strategic priorities. These funds will be distributed by State Board approved formula and/or a competitive RFP process. Postsecondary level reserve funds will be used to provide supports for special population students to allow them to enroll in and successfully complete a CTE program. Supports include success coaches to help students move through education into the workforce, gender equity supports, and need based financial assistance for transportation and/or childcare.
3030 Title 1C Basic Grant Funds	Required % of Perkins V funds that are distributed to local eligible recipients via prescribed formula.

Carl D Perkins

Maine State Board of Education Report

For Period Ending 12/31/2023(2nd Quarter)

TITLE:	3032 STATE ADMINISTRATION 5%	3034 STATE LEADERSHIP (9%-NON-TRAD SETASIDE)	3033 NON-TRAD SETASIDE (UP TO \$150,000)	3073 CORRECTIONS (1% OF GRANT) GRANT FUNDS	3040 TARGETED RESERVE (8.5% OF BASIC GRANT) GRANT FUNDS	3030 TITLE 1C BASIC GRANT FUNDS	3139 SPECIAL POPS RECRUITMENT	TOTALS
REPORT CATG:	P3A	PL7	PSA	PIG	PTA	P2G	SPR	
FY22 ALLOCATED AMOUNT:	\$ 325,207.00	\$ 522,911.00	\$ 61,000.00	\$ 60,000.00	\$ 552,853.00	\$ 4,975,684.00	\$ 6,504.00	\$ 6,504,159.00
FY23 ALLOCATED AMOUNT:	\$ 102,647.00	\$ 353,569.00	\$ 60,000.00	\$ 60,000.00	\$ 197,797.00	\$ 5,944,753.00	\$ 6,725.00	\$ 6,725,491.00
FY24 ALLOCATED AMOUNT:	\$ 313,714.00	\$ 500,456.00	\$ 60,000.00	\$ 60,000.00	\$ 205,030.00	\$ 5,825,245.00	\$ 6,971.00	\$ 6,971,416.00
TOTAL:	\$ 741,568.00	\$ 1,376,936.00	\$ 181,000.00	\$ 180,000.00	\$ 955,680.00	\$ 16,745,682.00	\$ 20,200.00	\$ 20,201,066.00
FY22 EXPENDED:	\$ 240,340.57	\$ 522,794.50	\$ 61,000.00	\$ 60,000.00	\$ 174,362.12	\$ 4,893,967.40	\$ 6,504.00	\$ 5,958,968.59
FY23 EXPENDED:	\$ 98,943.93	\$ 351,736.20	\$ 59,353.78	\$ 13,109.16	\$ 169,553.57	\$ 5,000,331.78	\$ 3,000.00	\$ 5,696,028.42
FY24 EXPENDED:	\$ 13,052.85	\$ 167,569.60	\$ -	\$ -	\$ -	\$ 380,401.93	\$ -	\$ 561,024.38
TOTAL EXPENDED:	\$ 352,337.35	\$ 1,042,100.30	\$ 120,353.78	\$ 73,109.16	\$ 343,915.69	\$ 10,274,701.11	\$ 9,504.00	\$ 12,216,021.39
TOTAL AVAILABLE:	\$ 389,230.65	\$ 334,835.70	\$ 60,646.22	\$ 106,890.84	\$ 611,764.31	\$ 6,470,980.89	\$ 10,696.00	\$ 7,985,044.61

3032 STATE ADMINISTRATION (5%)	State Level costs to manage the Perkins grant: grant manager position, support staff costs, State and Department indirect costs, online grant system, state needs assessment costs.
3034 STATE LEADERSHIP	State Level Perkins V CTE requirements including: 4 positions and resources to cover secondary CTE program approval, CTE school and program evaluation/review, CTE Wisconsin or Administration review, state level professional development opportunities, apprenticeship connections, secondary and postsecondary alignment connections, CTE standards and assessment, required set-aside of State Leadership funds to provide resources and support for nontraditional programs and students such as the totally trades program to improve entry to trade
3033 NON-TRAD	Required set-aside of State Leadership funds to provide CTE services for youth correctional facility, (Long Creek) Funds are used to provide both CTE educational programs and career pathway education.
3073 CORRECTIONS (up to 2% OF GRANT)	Required set-aside of State Leadership funds to provide CTE services for youth correctional facility, (Long Creek) Funds are used to provide both CTE educational programs and career pathway education.
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3030 Title 1C Basic Grant Funds	Required % of Perkins V funds that are distributed to local eligible recipients via prescribed formula.

Carl D Perkins

Maine State Board of Education Report

For Period Ending 03/31/2024(3rd Quarter)

TITLE:	3032 STATE ADMINISTRATION 5%	3034 STATE LEADERSHIP (9%-NON-TRAD SETASIDE)	3033 NON-TRAD SETASIDE (UP TO \$150,000)	3073 CORRECTIONS (1% OF GRANT) GRANT FUNDS	3040 TARGETED RESERVE (10% OF BASIC GRANT) GRANT FUNDS	3030 TITLE 1C BASIC GRANT FUNDS	3139 SPECIAL POPS RECRUITMENT	TOTALS
REPORT CATG:	P3A	PL7	PSA	PIG	PTA	P2G	SPR	
FY23 ALLOCATED AMOUNT:	\$ 102,647.00	\$ 353,569.00	\$ 60,000.00	\$ 60,000.00	\$ 197,797.00	\$ 5,944,753.00	\$ 6,725.00	\$ 6,725,491.00
FY24 ALLOCATED AMOUNT:	\$ 313,714.00	\$ 500,456.00	\$ 60,000.00	\$ 60,000.00	\$ 205,030.00	\$ 5,825,245.00	\$ 6,971.00	\$ 6,971,416.00
TOTAL:	\$ 416,361.00	\$ 854,025.00	\$ 120,000.00	\$ 120,000.00	\$ 402,827.00	\$ 11,769,998.00	\$ 13,696.00	\$ 13,696,907.00
FY23 EXPENDED:	\$ 79,913.28	\$ 350,885.85	\$ 59,353.78	\$ 13,109.16	\$ 169,553.57	\$ 4,680,737.59	\$ 3,000.00	\$ 5,366,553.23
FY24 EXPENDED:	\$ 55,059.10	\$ 288,951.14	\$ -	\$ 13,109.16	\$ 57,981.19	\$ 2,226,879.48	\$ -	\$ 2,628,870.91
TOTAL EXPENDED:	\$ 134,972.38	\$ 639,836.99	\$ 59,353.78	\$ 26,218.32	\$ 227,534.76	\$ 6,917,617.07	\$ 3,000.00	\$ 7,995,424.14
TOTAL AVAILABLE:	\$ 281,388.62	\$ 214,188.01	\$ 60,646.22	\$ 106,890.84	\$ 175,292.24	\$ 4,852,380.93	\$ 10,696.00	\$ 5,701,482.86

3032 STATE ADMINISTRATION (5%)	State Level costs to manage the Perkins grant: grant manager position, support staff costs, State and Department indirect costs, online grant system, state needs assessment costs.
3034 STATE LEADERSHIP	State Level Perkins V CTE requirements including: 4 positions and resources to cover secondary CTE program approval, CTE school and program evaluation/review, CTE Methods of Administration review, state level professional development opportunities, apprenticeship connections, secondary and postsecondary alignment connections, CTE standards and assessment, workforce development connections.
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