



Commission to Reform Education Funding and Improve Student Performance in the State

April 25, 2016

Corrected June 24, 2016

2015-16 Education Funding

	General Fund	Federal Fund	Other Special Revenue	Block Grant	Fund for Healthy Maine	Local	Total
Department of Education	\$1,172,391,301	\$222,940,571	\$37,489,072	\$241,401	\$213,720		\$1,433,276,065
Local Share						\$1,400,000,000	\$1,400,000,000
Community College System	\$58,369,518		\$3,399,816				\$61,769,334
Maine Maritime Academy	\$8,890,304		\$136,970				\$9,027,274
University of Maine System	\$200,677,025		\$3,949,668				\$204,626,693
Total	\$1,440,328,148	\$222,940,571	\$44,975,526	\$241,401	\$213,720	\$1,400,000,000	\$3,108,699,366

Ten Years –PreK-12 Education Expenditures

School Year	Total Annual Expenditures by Type														Oct. 1 Enrollment (public)
	Regular Instruction	Special Ed Instruction	Vocational Ed / CTE Instruction	Other Instruction	Student & Staff Support	System Admin	School Admin	Transp & Buses	Facilities Maintenance	Debt Service	All Other	State & Local Total Expenditures	Federal Total Expenditures	State, Local & Federal Total Expenditures	
2014-15	\$923,309,315	\$351,800,961	\$45,943,484	\$48,470,154	\$180,921,590	\$66,674,689	\$119,899,631	\$124,318,886	\$253,845,567	\$136,100,489	\$9,201,129	\$2,260,485,895	\$169,000,382	\$2,429,486,278	180,615
2013-14	\$895,040,534	\$337,613,458	\$44,186,618	\$47,635,826	\$172,376,920	\$64,496,501	\$113,610,166	\$120,271,780	\$244,287,943	\$140,965,390	\$7,781,507	\$2,188,266,642	\$165,200,289	\$2,353,466,931	182,107
2012-13	\$849,219,242	\$315,508,927	\$44,667,832	\$45,749,616	\$161,922,859	\$62,061,808	\$109,087,986	\$116,921,840	\$233,263,010	\$137,371,714	\$7,115,767	\$2,082,890,601	\$169,207,133	\$2,252,097,734	183,439
2011-12	\$844,836,267	\$305,683,860	\$44,313,001	\$45,874,007	\$162,342,398	\$62,765,098	\$110,035,182	\$114,293,374	\$233,420,560	\$138,472,147	\$7,533,612	\$2,069,580,963	\$199,397,919	\$2,268,978,882	184,991
2010-11	\$857,842,816	\$290,519,237	\$44,105,100	\$45,468,833	\$162,803,678	\$61,585,719	\$108,926,723	\$110,570,501	\$238,811,293	\$129,896,827	\$7,647,976	\$2,058,178,702	\$175,503,650	\$2,233,682,352	186,673
2009-10	\$835,323,541	\$304,597,844	\$44,351,286	\$64,732,454	\$166,471,390	\$62,813,790	\$109,840,518	\$109,158,001	\$239,707,200	\$133,622,773	\$4,110,161	\$2,074,728,957	\$189,216,313	\$2,263,945,270	188,748
2008-09	\$837,794,568	\$304,548,098	\$44,446,451	\$62,910,961	\$160,254,405	\$67,699,232	\$109,987,478	\$108,922,097	\$253,123,674	\$124,983,747	\$11,187,376	\$2,085,858,086	\$178,814,919	\$2,264,673,005	190,644
2007-08	\$830,809,338	\$300,179,906	\$42,650,180	\$60,994,577	\$154,939,333	\$70,344,682	\$108,914,567	\$109,538,163	\$241,606,938	\$117,397,276	\$10,853,956	\$2,048,228,915	\$160,623,379	\$2,208,852,294	194,232
2006-07	\$824,309,488	\$273,009,115	\$37,123,758	\$43,924,697	\$132,968,882	\$71,813,076	\$102,721,060	\$106,081,436	\$237,011,863	\$120,496,635	\$9,014,848	\$1,958,474,858	\$152,861,774	\$2,111,336,632	197,867
2005-06	\$802,529,318	\$255,468,225	\$35,110,616	\$38,566,157	\$119,201,791	\$74,334,965	\$98,542,452	\$100,787,040	\$218,504,041	\$119,585,357	\$8,656,743	\$1,871,286,705	\$161,354,765	\$2,032,641,470	200,909
2004-05	\$782,723,296	\$240,437,243	\$34,320,233	\$35,014,486	\$104,825,138	\$69,529,098	\$94,356,023	\$96,233,597	\$205,714,883	\$110,225,602	\$8,443,085	\$1,781,822,683	\$150,842,700	\$1,932,665,383	203,654

Percent change from 2004-05 to 2014-15:

\$140,586,019	\$111,363,718	\$11,623,251	\$13,455,668	\$76,096,452	(\$2,854,409)	\$25,543,608	\$28,085,289	\$48,130,684	\$25,874,887	\$758,044	\$478,663,212	\$18,157,682	\$496,820,895	-23,039
18%	46%	34%	38%	73%	-4%	27%	29%	23%	23%	9%	27%	12%	26%	-11%

Ten Years –PreK-12 Education Expenditures

School Year	All Instruction	Admin & Support	All Other Services	State & Local Total Expenditures	Federal Total Expenditures	State, Local & Federal Total Expenditures	Oct. 1 Enrollment (public)
2014-15	\$1,369,523,914	\$367,495,910	\$523,466,072	\$2,260,485,895	\$169,000,382	\$2,429,486,278	180,615
2013-14	\$1,324,476,436	\$350,483,587	\$513,306,620	\$2,188,266,642	\$165,200,289	\$2,353,466,931	182,107
2012-13	\$1,255,145,617	\$333,072,653	\$494,672,331	\$2,082,890,601	\$169,207,133	\$2,252,097,734	183,439
2011-12	\$1,240,707,135	\$335,142,678	\$493,719,693	\$2,069,580,963	\$199,397,919	\$2,268,978,882	184,991
2010-11	\$1,237,935,986	\$333,316,120	\$486,926,597	\$2,058,178,702	\$175,503,650	\$2,233,682,352	186,673
2009-10	\$1,249,005,125	\$339,125,698	\$486,598,135	\$2,074,728,957	\$189,216,313	\$2,263,945,270	188,748
2008-09	\$1,249,700,078	\$337,941,115	\$498,216,894	\$2,085,858,086	\$178,814,919	\$2,264,673,005	190,644
2007-08	\$1,234,634,001	\$334,198,582	\$479,396,333	\$2,048,228,915	\$160,623,379	\$2,208,852,294	194,232
2006-07	\$1,178,367,058	\$307,503,018	\$472,604,782	\$1,958,474,858	\$152,861,774	\$2,111,336,632	197,867
2005-06	\$1,131,674,316	\$292,079,208	\$447,533,181	\$1,871,286,705	\$161,354,765	\$2,032,641,470	200,909
2004-05	\$1,092,495,258	\$268,710,259	\$420,617,167	\$1,781,822,683	\$150,842,700	\$1,932,665,383	203,654

Change from 2004-05 to 2014-15:

\$277,028,656	\$98,785,651	\$102,848,905	\$478,663,212	\$18,157,682	\$496,820,895	-23,039
25%	37%	24%	27%	12%	26%	-11%
Regular Education	Student & Staff Support	Transp & Buses	Facilities Maintenance			
Special Education	System Admin.	Debt Service				
Career & Technical Ed.	School Admin.	All Other				
Other Instruction						

PreK-12 Historical Changes

	Actual Expenditures	State General Purpose Aid for Local Schools	Local Taxes Raised for Education	Number Of Students
10 years 2004-05 to 2014-15	+\$496.8 million +26%	+\$206.8 million +28%	+\$313.4 million +30%	-23,039 -11%
15 years 1999-00 to 2014-15	+\$930.8 million +62%	+317.3 million +51%	+\$586.8 million +75%	-34,227 -16%

Note: 10 year percentage for Local Taxes Raised for Education corrected June 24, 2016

2016-17 State Subsidy Per Pupil

Ability To Pay*	Per Pupil State Subsidy
State Average	\$5,523
Low Ability To Pay SAU	\$6,130
High Ability To Pay SAU	\$1,595

*A school administrative unit's ability to pay was determined by the unit's fiscal capacity (average of 3 State valuations for 2013, 2014, 2015) per pupil – taxing capacity per student.