

CITY OF AUGUSTA
PROJECT DESCRIPTION

Below is the total estimated project cost breakdown for grooming and maintaining the snowmobile trails.

The Project Director for the **(CITY OF AUGUSTA)** will be responsible for the grooming, clearing, and safety of all trails by frequent on-site inspections of the trail system.

***AND THIS FURTHER CERTIFIES that landowner permission has been given for all snowmobile trails in the (TOWN OF GARDINER) and (CITY OF AUGUSTA).**

Estimated Cost for Equipment and Labor

2005 PB300	\$53.00 per hr
1999 BR180 Bombardier w/drag and operator	\$46.00 per hr.
1984 Tucker 2000 w/drag and operator	\$32.00 per hr.
1976 Bombi w/drag and operator	\$25.00 per hr.
1981 Elite w/drag and operator	\$18.00 per hr.
1990 Skandic Widetrack w/drag and operator	\$18.00 per hr.
1978 Electra (Polaris) w/rescue sled	\$ No Charge
Chain Saw	\$ 2.00 per hr.
ATV'S/Snowmobiles	\$ 5.00 per hr.

**Estimated Cost of Repairing Bridges/Brushing/
Erecting Signs/and Grooming**

500 Bd. Ft. planks for bridge repair @ \$200.00 per M	\$ 100.00
20 lbs. spikes @ .60 per lb	\$ 12.00
20 hrs. of labor erecting signs @ \$8.00 per hr.	\$ 160.00
20 hrs. of labor on bridge work @ \$8.00 per hr.	\$ 160.00
140 hrs. of labor brushing @ \$8.00 per hr.	\$ 1120.00
252.5 hrs. of grooming trails @ \$40/\$18per hr. (average rate for labor and equipment)	\$7,322.50
Plowing parking lot; Est. 8 times @ \$25.00 per storm	\$200.00
Chain Saw @ \$2.00 per hr. x 2hrs.=	\$40.00
Trucks or ATV @ \$5.00 per hr. x 5 hrs. =	\$25.00

TOTAL ESTIMATED COST: \$9,139.50

Rest area provided on trail also restrooms at clubhouse. The clubhouse is open Friday at 5:00 p.m.; all day and evenings Saturday and Sunday. Parking for approximately 50 vehicles kept plowed at all times for mid-week and weekend activities.

***Trail locations have not been changed from last years map, therefore, please use the map on file with last years project.**

Project Director

Date

City of Augusta

Date