SIM Domain

Time Period	SIM Program	Payment Reform	Delivery System Reform	Data Infrastructure	Evaluation
Planning Phase Accomplishments	Operational Plan Approval	Established scope of work	Detailed work plan developed	Established scope of work	Develop Evaluation RFP
7/1/13 - 9/30/13	Executive Level Program Plan Development	Finalized PR subcommittee	Plan developed to launch and lead the Service Delivery Reform Subcommittee	Finalized DI subcommittee	
	Governance, including Subcommittees, established	MHMC ramp up of staffing to begin SIM testing and development	Established advance infrastructure	HIN ramp up of staffing to begin SIM testing and development	
		Initial convening of ACI/PTE workgroups			
		Begin Accountable Care	Community Implementation		
		Begin Behavioral Health Home Implemenation			
SIM Year One Quarter One Goals	Establish SIM Program Management Team	Execute DUA's w/ MaineCare	Est Health Home Learning Collaborative infrastructure	Clinical Dashboard: Meet with stakeholders to confirm analytics	Launch RFP and contract with evaluation contractor
10/1 /13 – 12/31/13	Budget Finalization	SOW between MHDO/MHDS	Launch and manage HH Cmn Plan	MaineCare Discrete Medication Data Capture	
	Year 1 contract finalization	Onboard staff for data activities	Launch and Manage HH Education Plan	Begin Blue Button Pilot Implementation	
	Program Plan Synchronization	Reconvene Healthcare Cost Workgroup and convene new Behavioral Healthcare Cost Workgroup	Launch and Manage HH Data Mnmt Plan	Begin Providing HIE access to BH Providers	
	Reporting Process Finalization	Identify metrics for public reporting through the work of the PTE Workgroups	Assess NCQA status of HH Practices	HIT/HIE Adoption Incentives Awardees determined (moving to 1Q'14)	
	SIM Metric Development	Define and adopt ACO standards	Clarifiy MaineCare requs for measure reporting	Begin building and testing MaineCare ED notificaitons	
		Id BH clinical consultant	Est participation requirements		
		Dev VBID and PR media campaign	Ensure CCT connection		
		Provide practice reporting to PCPs			
		Id PCP interested in claims portals			
		Begin Patient Exp of Care Reports			
		Continue Accountable Care	Community Implementation		
		Continue Behavioral	Health Home	Implementation	
		Release ACC	RFA and select applicants		
		Develop Behavioral	Health Hom Enrollment	Provider Portal	
		Progress on CMS	SPA Approval for BHH and ACC		
		Draft MaineCare	Rule for Behavioral Homes		
			Execute NDP State Capacity Assessment		
Outlook (Green, Yellow, Red)	Challenge in building metric consensus	Lack of confidence in dependencies	Lack of confidence in dependencies	Lack of confidence in dependencies	Degree of complexity