

## DIG Childrens Services - SFY2011 & SFY2012 Summary - Revised

March 21, 2013

Service Class	SERVICE AREA	MEMBERS		TOTAL PYMTS	
		sfy2011	sfy2012	sfy2011	sfy2012
CBHS-01	Sec 65 HCT	3,117	3,425	\$19,650,112	\$24,603,152
CBHS-02	Sec 65 Child ACT	133	78	\$416,096	\$299,515
CBHS-04	Sec 28 Rehab and Community Support Svcs	833	1,299	\$10,025,729	\$17,081,580
CBHS-05	Crisis Stabilization (Crisis Residential)	715	686	\$3,872,542	\$4,288,694
CBHS-06	Sec 65 Crisis Intervention/ Resolution	2,182	2,240	\$2,818,967	\$2,900,059
CBHS-10	Day Treatment	732	1,033	\$8,819,090	\$20,422,740
CBHS-13	M&N	14	27	\$1,844	\$0
CBHS-14	M&N-Both M&N	-	1		\$0
CBHS-15	Sec 65 Multi-Systemic Therapy (MST)	442	482	\$2,368,627	\$2,840,649
CBHS-18	Sec 65 Medication Management	2,669	3,941	\$2,177,473	\$3,521,320
CBHS-19	Sec 65 Outpatient Tx Services	14,609	15,224	\$16,891,735	\$18,552,287
CBHS-20	Sec 97 Residential PNMI	825	765	\$39,146,106	\$36,290,615
CBHS-22	Sec 65I-Psychoeducation	21	-	\$0	
CBHS-25	Sec 13 Targeted Case Management	6,366	6,953	\$17,513,065	\$19,372,334
CBHS-99x	Listed Adult Svc-Age 18 and Under	2,119	259	\$1,780,940	\$121,909
CBHSOther-02	Other Identified Services	1	-	\$100	
CBHSOther-03	Psychiatric/Psychological Services	2,672	4,452	\$1,405,802	\$485,578
CBHSOther-04	Psycho/Neuro Testing	2,123	2,741	\$1,261,928	\$1,588,324
<b>TOTALS</b>	<b>GRAND TOTALS</b>	<b>20,030</b>	<b>21,964</b>	<b>\$128,155,265</b>	<b>\$152,387,316</b>

Based on extract of MaineCare Paid Claims Data for SFY 2011 and 2012

Claims were extracted based on service or incurred date or the date the service was provided.

Includes child and adolescent mental health service users between birth and 17 years old as defined by Data Infrastructure Grant criteria.

CBHS-13 and CBHS-14 are old codes for In-Home services that are no longer used (See HCT services (CBHS-01)

CBHS-99x includes children/adolescents under 18 years who are receiving and adult services.

**Notes:**

Adjustments made in sfy2011 for :

CBHS-05 (H0018 and H0018-HA)

CBHS-06 (H2011 and H2011-HA)

Policy changes in sfy2012 added 'HA' suffix to identify services to children. Our service category groupings are based on current policy. Subsequently, sfy2011 codes did not have 'HA' suffixes. Since they are currently categorized as adult codes without the 'HA' suffix, they fell into the CBHS-99x catch-all category.

We have taken steps to remove them from CBHS-99x and properly report them in CBHS-05 and CBHS-06. This conforms with where those codes appear in sfy2012.

**DIG Adult Services - SFY2011 & SFY2012 Summary**  
**March 19, 2013**

Service Class	SERVICE AREA	MEMBERS		TOTAL PYMTS		CLASS Members	
		sfy2011	sfy2012	sfy2011	sfy2012	sfy2011	sfy2012
Adlt-01	ACT	997	891	\$8,987,212	\$8,835,755	316	306
Adlt-02	Community Integration	12,214	13,727	\$35,075,675	\$39,830,181	1,222	1,221
Adlt-17c	Community Rehab Services	123	164	\$2,290,801	\$2,475,394	50	64
Adlt-04	Crisis Resolution/Intervention	5,527	5,612	\$7,491,828	\$8,104,380	516	567
Adlt-05	Crisis Residential	1,593	1,425	\$5,130,899	\$5,383,628	196	194
Adlt-07	Day Treatment	772	957	\$2,881,145	\$3,522,401	101	117
Adlt-10	Medication Management	13,501	13,337	\$7,488,866	\$8,301,632	868	622
Adlt-12&13	Outpatient	25,395	24,973	\$21,707,895	\$23,926,111	607	570
Adlt-15	Residential-PNMI	828	821	\$31,155,826	\$35,512,443	370	366
Adlt-17	Skills Development	242	350	\$813,879	\$1,284,818	27	39
Adlt-17b	Daily Living Supports	1,234	1,596	\$11,332,130	\$14,912,022	193	207
Adlt-11	Other Identified Services	18	19	\$42,103	\$83,683	-	2
Adlt-18	Target Case Mgmt	526	550	\$1,298,450	\$1,444,423	2	1
Adlt-99x	Listed CBHS Svc-Age 18 and Over	670	893	\$6,124,609	\$8,337,220	3	17
AdltOther-02	Other Identified Services	5	7	\$2,435	\$13,167	-	-
AdltOther-03	Psychiatric/Psychological Services	11,002	17,202	\$4,938,631	\$2,807,620	475	766
AdltOther-04	Psycho/Neuro Testing	1,126	1,182	\$621,375	\$613,872	14	24
<b>TOTALS</b>	<b>GRAND TOTALS</b>	<b>43,056</b>	<b>46,712</b>	<b>\$147,383,757</b>	<b>\$165,388,749</b>	<b>1,960</b>	<b>1,951</b>

Based on extract of MaineCare Paid Claims Data for SFY 2011 and 2012

Claims were extracted based on service or incurred date or the date the service was provided.

Includes adult mental health service users 18 years and older as defined by Data Infrastructure Grant criteria.

Adult 99x include child/adolescent services provided to members 18 years and older. These are mostly transition age youth who 18 to 22 years that were placed in the adult services due to the age cut-offs.