

<i>Service Type</i>	<i>Number of Clients Served- 6 months</i>	<i>Initial Allocation</i>	<i>AG Fund Allocation Increased or decreased</i>	<i>Total Encumbered</i>	<i>AG Funds Remaining</i>	<i>Total AG funds for service area</i>
Community Integration	319	\$1,290,000.00	\$125,077.00	\$1,350,827.00	\$64,250.00	\$1,415,077.00
Assertive Community Treatment	7	\$215,000.00	-\$58,572.00	\$87,668.00	\$68,760.00	\$156,428.00
Daily Living Support Services	17	\$315,000.00	-\$15,827.00	\$253,782.00	\$45,391.00	\$299,173.00
Community Rehabilitation Services	1	\$0.00	\$13,572.00	\$13,572.00	\$0.00	\$13,572.00
BRAP	318	\$995,000.00	\$0.00	\$995,000.00	\$0.00	\$995,000.00
Medication Management	**167	\$1,100,000.00	\$0.00	\$1,050,796.00	\$49,204.00	\$1,100,000.00
WRAP	325	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00
TOTAL PNMI FUNDS	33	\$1,080,000.00	\$0.00	\$971,192.00	\$108,808.00	\$1,080,000.00
TOTALS	1020	\$5,595,000.00	\$0.00	\$5,322,837.00	\$336,413.00	\$5,659,250.00

*WRAP "Clients Served" was determined by subtracting six month FY11 client utilization figures from FY12 WRAP client utilization figures

** two month data due to Contract encumbrances in October 2011