

MaineCare and Grant Expenditures by Service Area
Fiscal Year 2010 (July 2009 through June 2010)
Consent Decree Compliance Standard II.5

Categories of Expenditures	MaineCare Expenditures*	MaineCare Number of Distinct Users	Other Expenditures**	Category Totals	Notes
Assertive Community Treatment	11,239,586.00	1138	441,406.90	11,680,992.90	
Community Integration	34,095,736.00	11168	824,215.74	34,919,951.74	Community Support & Case Management
Intensive Case Management	0.00	0	3,710,312.00	3,710,312.00	The program, which focuses primarily on correctional facilities and outreach, is funded through state line positions. Approximate cost, figured from average salaries and benefits for 46 ICMs, 3 support specialists & 6 supervisors.
Crisis Services	10,585,238.00	7916	6,017,774.68	16,603,012.68	Crisis Intervention (MaineCare); Mobile Outreach (other expenditures)
Crisis Stabilization Units	5,147,715.00	1606	1,577,845.00	6,725,560.00	Out of Home Crisis Stabilization
Daily Living Supports	10,878,465.00	965	127,027.34	11,005,492.34	
Skills Development	578,545.00	130		578,545.00	
Day Support Services	3,143,311.00	737	29,928.94	3,173,239.94	
Specialized Groups	330,566.00	330		330,566.00	
Medication Management	8,193,491.00	14559	1,235,313.35	9,428,804.35	
Outpatient	28,007,354.00	29546	438,480.46	28,445,834.46	Day Treatment & Habilitation; Comprehensive Assessment, Individual, Group and Family Counseling (includes Substance Abuse OP Treatment); Professional Services.
Residential (PNMI)	50,872,949.00	833	3,281,884.60	54,154,833.60	Out of State; Residential Treatment; Community Residential; Supported Housing; Skilled Nursing Homes
Medical Remedial (PNMI) ***	18,001,513.00	800		18,001,513.00	
Residential - other			423,256.94	423,256.94	Emergency Shelter; Mortgage; Rent; Repairs/modifications; Security Deposits; Utilities; Supported Housing; Other; Rental Subsidies; Professional Services-Client Related; Family Based Residences
Vocational Long Term Supports			315,976.12	315,976.12	Supported Education & Employment
Vocational Employment Specialists			675,679.00	675,679.00	Maine Medical Contract
Vocational - Other			173,082.00	173,082.00	Maine Medical Contract; includes benefit specialists
Peer Services			2,999,168.73	2,999,168.73	Peer services and recreation, social, and avocational services; Consumer Council System of

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Flexible Funds (wrap around)			321,137.87	321,137.87	Flexible Funds; Helms (Dental, eye care & physician); Interpretation & Communication Services; Professional Services-Client Related
Housing Subsidies (BRAP and Shelter Plus Care)					
Shelter Plus Care			5,629,776.00	5,629,776.00	Federal Dollars; Persons served 1015
BRAP			3,332,953.70	3,332,953.70	Persons served 851
PATH and Homeless Outreach			211,751.00	211,751.00	
Transportation			348,008.09	348,008.09	
Inpatient ****					
General Community Hospitals	15,572,910.00	9456	280,809.44	15,853,719.44	St. Mary's, NMMC, PenBay, MGMC, MMC, Mid-Coast, SMMC; adult, age 18 and over, all MH/SA diagnosis; grant funds for non-insured emergency involuntary admissions.
Acadia and Spring Harbor	11,917,174.00	2785		11,917,174.00	
Riverview and Dorothea Dix			63,343,242.00		Includes personnel costs 637 discharges (total, not unduplicated)
Information & Referral, Family Support & Community Education & Training Services			325,957.28	325,957.28	NAMI & University of Maine, Web based Training for Providers
Family Respite			20,114.00	20,114.00	NAMI
Totals by Funding Source	208,564,553.00		96,085,101.18	304,649,654.18	

* Data based on MaineCare paid claims extracted from COGNOS; data extracted by date of services and includes all claims paid through October 2010; includes both State and Federal Medicaid expenditures

** Other Expenditures: State General and Federal Funds

*** Includes adults with primary mental health diagnosis

**** MaineCare Hospital Expenditures are based on estimated payments since hospitals do not submit claims to MaineCare; includes all adults with a primary mental health diagnosis excluding: dementia, MR and substance abuse

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