

MaineCare and Grant Expenditures by Service Area
Fiscal Year 2009 (July 2008 through June 2009)
Consent Decree Compliance Standard II.5

Categories of Expenditures	MaineCare Expenditures*	MaineCare Number of Distinct Users	Other Expenditures**	Category Totals	Notes
Assertive Community Treatment	12,550,321.00	1179	440,331.00	12,990,652.00	
Community Integration	31,842,211.00	10059	936,362.00	32,778,573.00	Community Support & Case Management
Intensive Case Management	0.00	0	3,710,312.00	3,710,312.00	The program is funded through state line positions. Approximate cost, figured from average salaries and benefits for 46 ICMs, 3 support specialists & 6 supervisors
Crisis Services	8,655,656.00	5954	5,334,936.00	13,990,592.00	Crisis Intervention (MaineCare); Mobile Outreach (other expenditures)
Crisis Stabilization Units	4,926,988.00	1461	1,473,484.00	6,400,472.00	Out of Home Crisis Stabilization
Emergency Services	4,284.00	26		4,284.00	MaineCare Section 65 service billed by OP providers when seeing open clients on an emergency basis; deleted as a service as of 7/08, though some billing did occur in FY09 -- these services are now billed under OP rates
Daily Living Supports	8,679,788.00	651	103,098.00	8,782,886.00	
Skills Development	741,420.00	113	5,099.00	746,519.00	
Day Support Services	2,938,571.00	662	83,648.00	3,022,219.00	
Specialized Groups	300,664.00	249		300,664.00	
Medication Management	7,360,188.00	13275	1,129,834.00	8,490,022.00	
Outpatient	23,321,287.00	25969	771,472.00	24,092,759.00	Day Treatment & Habilitation; Comprehensive Assessment, Individual, Group and Family Counseling (includes Substance Abuse OP Treatment); Professional Services ; A Safer Place
Residential (PNMI)	53,956,627.00	892	3,312,032.00	57,268,659.00	Out of State; Residential Treatment; Community Residential; Supported Housing; Skilled Nursing Homes
Medical Remedial (PNMI) ***	17,152,282.00	831		17,152,282.00	
Residential - other			1,439,006.00	1,439,006.00	Emergency Shelter; Mortgage; Rent; Repairs/modifications; Security Deposits; Utilities; Supported Housing; Other; Rental Subsidies; Professional Services-Client Related; Family Based Residences
Vocational Long Term Supports			471,550.00	471,550.00	Supported Education & Employment

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Vocational Employment Specialists			636,264.00	636,264.00	Maine Medical Contract
Vocational - Other			162,986.00	162,986.00	Maine Medical Contract; includes benefit specialists
Peer Services			3,184,991.00	3,184,991.00	Peer services and recreation, social, and avocational services
Flexible Funds (wrap around)			386,358.00	386,358.00	Flexible Funds; Helms (Dental, eye care & physician); Interpretation & Communication Services; Professional Services-Client Related
Housing Subsidies (BRAP and Shelter Plus Care)					
Shelter Plus Care			5,445,593.00	5,445,593.00	Federal Dollars; Persons served 991
BRAP			3,144,380.00	3,144,380.00	Persons served 797
PATH and Homeless Outreach			220,600.00	220,600.00	\$150,000 PATH Federal Dollars
Transportation			270,927.00	270,927.00	
Inpatient ****					Emergency Involuntary Admissions
General Community Hospitals	45,601,590.00	12646	312,747.00	45,914,337.00	St. Mary's, NMMC, PenBay, MGMC, MMC, Mid-Coast, SMMC; adult, age 18 and over, all MH/SA diagnosis; grant funds for non-insured emergency involuntary admissions.
Acadia and Spring Harbor	35,650,633.00	2328		35,650,633.00	
Riverview and Dorothea Dix				63,343,242.00	Includes personnel costs 523 admissions (total admissions, not unduplicated)
Information & Referral, Family Support & Community Education & Training Services			467,637.88	467,637.88	NAMI & University of Maine, Web based Training for Providers
Family Respite			48,272.00	48,272.00	
Totals by Funding Source	253,682,510.00		33,491,919.88	287,174,429.88	

* Data based on MaineCare paid claims extracted from COGNOS; data extracted by date of services and includes all claims paid through 11/30/09; includes both State and Federal Medicaid expenditures

** Other Expenditures: State General and Federal Funds

*** Includes adults with primary mental health diagnosis

**** MaineCare Hospital Expenditures are based on estimated payments since hospitals do not submit claims to MaineCare; includes all adults with a primary mental health diagnosis excluding: dementia, MR and substance abuse

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