

**Bridging Rental Assistance Program (BRAP)
Wait List Monitoring Report
December 31, 2008**

The monitoring of the Bridging Rental Assistance Program (BRAP) is the responsibility of the Office of Adult Mental Health Services (OAMHS) and particularly the Director of Housing Resource Development within the OAMHS.

On July 13, 2007, because the number of persons with BRAP vouchers was 41 over the maximum, the BRAP Wait List Protocol was fully activated. The following report details the census activity over the most recent four quarters. Trending information from the previous reports (January, March, June, and September 2008) is provided so ongoing activity can be readily measured. Since the last report:

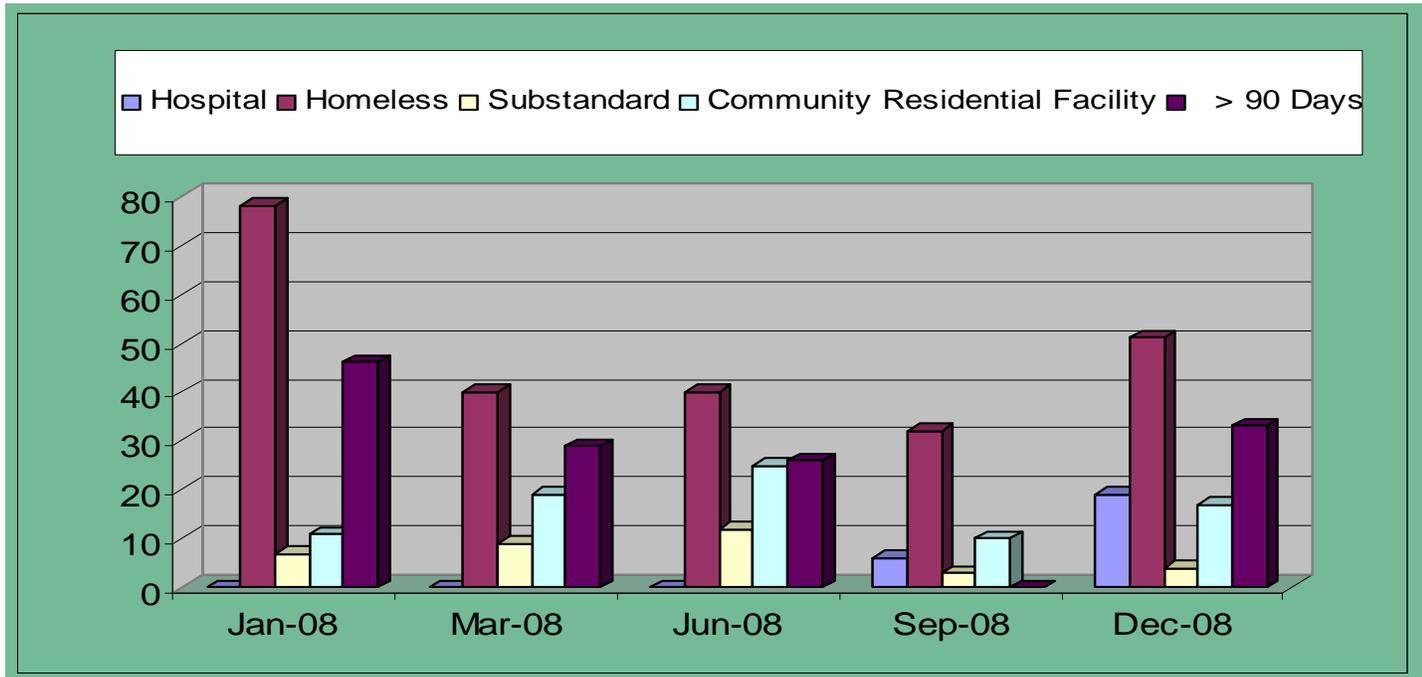
The number of persons waiting for a BRAP voucher has increased significantly, up 44% from the previous quarter, to 91 persons. The bullets below highlight some of the details regarding persons who are currently waiting for a BRAP voucher:

- Priority #1 applicants (Discharge from a psychiatric hospital within the last 6 months). Riverview and Dorothea Dix consumers typically not waiting more than 5 days from the date of a completed application. The number of Priority 1 applicants waiting for a BRAP voucher, have increased from 6 to 19 persons
- Priority #2 applicants (Homeless) have increased from 32 to 51 persons
- Priority #3 applicants (Substandard Housing) have increased from 3 to 4 persons
- Priority #4 applicants (Community Residential Facility) have increased from 10 to 17 persons
- Persons on the waitlist greater than 90 days, has increased from 0 to 33. CSN 6 accounts for 79% of the persons in this category with CSN 7 at 6%, CSN 3 at 12%, and CSN 2 at 3%.

Since inception of the wait list, there has been a total of 635 BRAP vouchers awarded broken down as follows: Priority #1, 337; Priority #2, 249; Priority #3, 10; Priority #4, 39.

As presented in the last report, BRAP submitted the largest increase to its base funding in the bi-annual budget request (SFY 2010-2011). This budget request, in the additional amount of \$3.4 million in each fiscal year, was projected to resolve unmet needs. In addition we also submitted a substantial emergency supplemental budget request for FY2009 in the amount of \$421,723. These requests did not make it into the final budgets. Without these increases, we will need to manage the BRAP census downwards beginning immediately in order to absorb the annual increases to the Fair Market Rents (rents established by HUD on which subsidies are based). Our updated census projections call for a reduction in overall census to approximately 505 persons from the current level at 571.

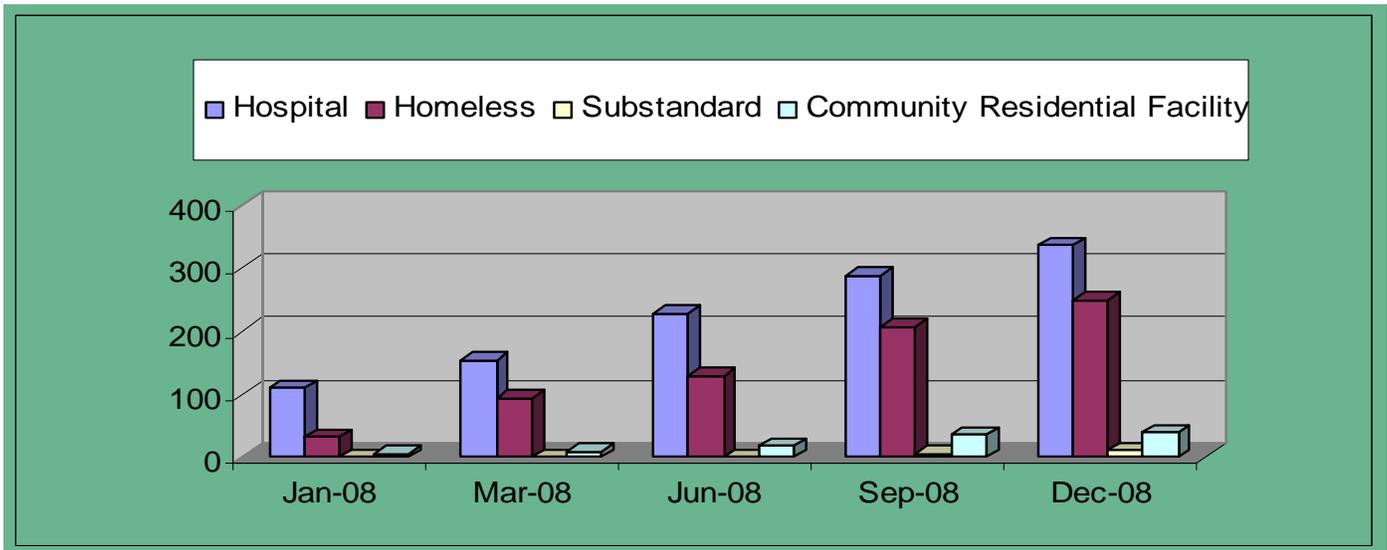
**BRAP Waitlist Status--Graph:
Detail by Priority Status to include those persons waiting longer than 90 Days**



**BRAP Waitlist Status—Table:
Detail by Priority Status to include those persons waiting longer than 90 Days**

Reporting Period	Jan-08	Mar-08	Jun-08	Sep-08	Dec-08	% Change From Last Report
Total number of persons waiting for BRAP	96	68	77	51	91	44%
Priority 1—Discharge from state or private psychiatric hospital within last 6 months	0	0	0	6	19	68%
Priority 2—Homeless (HUD Transitional Definition)	78	40	40	32	51	37%
Priority 3—Sub-standard Housing	7	9	12	3	4	25%
Priority 4—Leaving a Community Residential living facility	11	19	25	10	17	41%
Total number of persons on wait list more than 90 days waiting voucher	46	29	26	0	33	100%

**BRAP Awards—Graph
Cumulative Since Inception of Waitlist¹**



**BRAP Awards—Table
Cumulative Since Inception of Waitlist**

Reporting Periods (Beginning July '07)	Jan-08	Mar-08	Jun-08	Sep-08	Dec-08	% Change From Last Report
Cumulative number of persons awarded BRAP	146	256	374	537	635	15%
Priority 1—Discharge from state or private psychiatric hospital within last 6 months	110	155	228	288	337	15%
Priority 2—Homeless (HUD Transitional Definition)	32	93	129	208	249	16%
Priority 3—Sub-standard Housing	0	0	0	6	10	40%
Priority 4—Leaving a DHHS funded living facility	4	8	17	35	39	10%

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¹ Graph and corresponding table depicts cumulative activity based on data beginning with the inception of the Waitlist on July 13, 2007. For reasons of space, we have depicted detail on the most recent five quarterly reports, which includes data carried forward from inception of the Waitlist.