

**Department of Health and Human Services
Office of Adult Mental Health Services
Bridging Rental Assistance Program (BRAP)
Wait List Monitoring Report
September 30, 2008**

The monitoring of the Bridging Rental Assistance Program (BRAP) is the responsibility of the Office of Adult Mental Health Services (OAMHS) and particularly the Director of Housing Resource Development within the OAMHS. Since the last report, there have been significant increases in the number of BRAP voucher awards and corresponding decreases in the number of persons on the waitlist. This was principally due to clearing the waitlist in July (see Finance section below).

On July 13, 2007, because the number of persons with BRAP vouchers was 41 over the maximum, the BRAP Wait List Protocol was fully activated. The following report details the census activity since the full activation of the wait list protocol in July 2007. Trending information from the previous reports (October 2007, January, March, June 2008) is provided so ongoing activity can be readily measured.

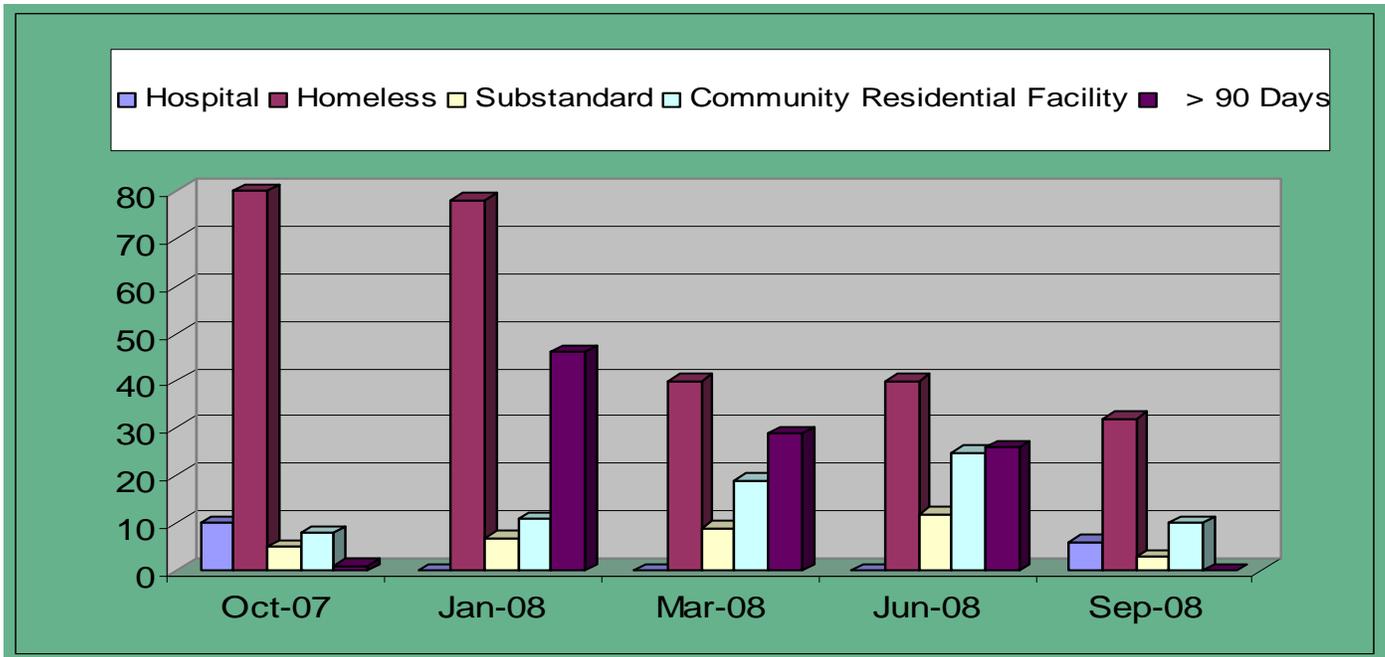
- The number of persons waiting for a BRAP voucher has decreased by 51%, (26 people), from the previous quarter. The bullets below highlight some of the details regarding persons who are currently waiting for a BRAP voucher:
 - Priority #1 applicants (Discharge from a psychiatric hospital within the last 6 months) are typically not waiting more than 10 days, with Riverview and Dorothea Dix consumers typically not waiting more than 5 days from the date of a completed application. The number of Priority 1 applicants waiting for a BRAP voucher, have increased from 0 to 6 persons.
 - Priority #2 applicants (Homeless) have decreased from 40 to 32 persons.
 - Priority #3 applicants (Substandard Housing) have decreased from 12 to 3 persons
 - Priority #4 applicants (DHHS Residential Facility) have decreased from 25 to 10 persons
 - Because the waitlist was cleared on July 14, 2008, there are no persons on the waitlist greater than 90 days.
- Since inception of the wait list, there has been a total of 537 BRAP vouchers awarded broken down as follows: Priority #1, 288; Priority #2, 208; Priority #3, 6; Priority #4, 35

Finance:

As indicated in the June '08 Report, OAMHS cleared the BRAP wait list in July (July 14, 2008) as a result of one time funding in the amount of \$552,000. Although this allowed OAMHS to clear the waitlist, the demand for the program resulted in new persons coming into the waitlist by the end of that same week.

Upon examining the unmet needs housing data from EIS and from within the BRAP program itself, OAMHS has submitted the largest budget increase request in the history of the program for FY2010 in the additional amount of \$3,476,288. We have also submitted an emergency supplemental increase request for FY 2009 in the additional amount of \$421,723.

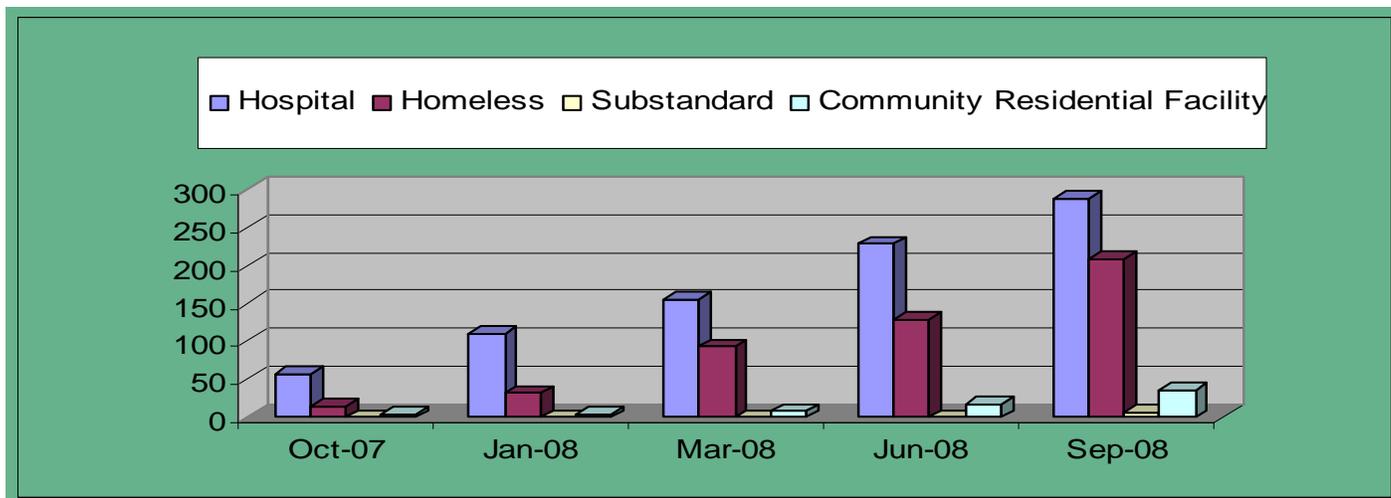
**BRAP Waitlist Status--Graph:
Detail by Priority Status to include those persons waiting longer than 90 Days**



**BRAP Waitlist Status—Table:
Detail by Priority Status to include those persons waiting longer than 90 Days**

Reporting Period	Oct-07	Jan-08	Mar-08	Jun-08	Sep-08	% Change From Last Report
Total number of persons waiting for BRAP	103	96	68	77	51	-51%
Priority 1—Discharge from state or private psychiatric hospital within last 6 months	10	0	0	0	6	100%
Priority 2—Homeless (HUD Transitional Definition)	80	78	40	40	32	-25%
Priority 3—Sub-standard Housing	5	7	9	12	3	-300%
Priority 4—Leaving a Community Residential living facility	8	11	19	25	10	-150%
Total number of persons on wait list more than 90 days awaiting voucher	1	46	29	26	0	

**BRAP Awards—Graph
Cumulative Since Inception of Waitlist**



**BRAP Awards—Table
Cumulative Since Inception of Waitlist**

Reporting Periods	Oct-07	Jan-08	Mar-08	Jun-08	Sep-08	% Change From Last Report
Cumulative number of persons awarded BRAP	75	146	256	374	537	30%
Priority 1—Discharge from state or private psychiatric hospital within last 6 months	57	110	155	228	288	21%
Priority 2—Homeless (HUD Transitional Definition)	15	32	93	129	208	38%
Priority 3—Sub-standard Housing	0	0	0	0	6	100%
Priority 4—Leaving a DHHS funded living facility	3	4	8	17	35	51%

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 DHHS/OAMHS