

IV: Narrative Plan

I. State Dashboards (Table 10)

Page 45 of the Application Guidance

Narrative Question:

An important change to the administration of the MHBG and SABG is the creation of State dashboards on key performance indicators. SAMHSA is considering developing an incentive program for States/Territories based on a set of state-specific and national dashboard indicators. National dashboard indicators will be based on outcome and performance measures that will be developed by SAMHSA in FY 2011. For FY 2012, States should identify a set of state-specific performance measures for this incentive program. These state-specific performance indicators proposed by a State for their dashboard must be from the planning section on page 26. These performance indicators were developed by the State to determine if the goals for each priority area. For instance, a state may propose to increase the number of youth that receive addiction treatment in 2013 by X%. The state could use this indicator for their dashboard.

In addition, SAMHSA will identify several national indicators to supplement the state specific measures for the incentive program. The State, in consultation with SAMHSA, will establish a baseline in the first year of the planning cycle and identify the thresholds for performance in the subsequent year. The State will also propose the instrument used to measure the change in performance for the subsequent year. The State dashboards will be used to determine if States receive an incentive based on performance. SAMHSA is considering a variety of incentive options for this dashboard program.

Plan Year:

Priority	Performance Indicator	Selected
Adults with Severe and Persistent Mental Illness	Adult - Increased Stability in Housing (20%)	<input type="radio"/>
Adults with Severe and Persistent Mental Illness	Reduced Utilization of Psychiatric Inpatient Beds - 180 days(21)	<input checked="" type="radio"/>
Adults with Severe and Persistent Mental Illness	Evidence Based - Adults with SMI Receiving Supported Housing (100%)	<input type="radio"/>
Adults with Severe and Persistent Mental Illness	Evidence Based - Adults with SMI Receiving Supported Employment (550)	<input type="radio"/>
Adults with Severe and Persistent Mental Illness	Increased Access to Services (12,000)	<input type="radio"/>
Adults with Severe and Persistent Mental Illness	Adult - Increase/Retained Employment (90%)	<input type="radio"/>
Quality Improvement	Total number served according to measure discussed below	<input type="radio"/>
Quality Improvement	Percentage of Children/Families reporting Positive Outcomes in OQI Survey	<input checked="" type="radio"/>
Quality Improvement	Percentage of Youth who do not experience recidivism	<input type="radio"/>
Quality Improvement	Stability is determined as the percentage of all respondents who have remained in the same place or has moved to a single other place over the year	<input type="radio"/>
Evidence based practices	Number is from 0 to 3	<input type="radio"/>
Evidence based practices	Actual unduplicated number of children in Therapeutic Foster Care placements during the Fiscal Year served by Child Welfare Services	<input type="radio"/>
Evidence based practices	Unduplicated Numbers served under MST by community providers	<input type="radio"/>
Evidence based practices	Unduplicated number served under FFT by community providers	<input type="radio"/>

Footnotes: