

## Mobile Crisis Grant Distribution Methodology

The methodology took into consideration the population, the MaineCare members and geography of each of the districts.

1. FY 2006 Estimated Population for each district
2. Current MaineCare population per district
3. Road Miles per district

First, the MaineCare population was subtracted from the 2006 estimated population resulting in a net number. The MaineCare population was subtracted from the 2006 population since the MaineCare population served by the Mobile Crisis Providers can be billed and result in revenue for the program.

Second, the net population number was calculated for each district as a percentage of the total for all districts.

Third, the road miles per district were used to reflect the geography. Road miles were used rather than square miles, because in some geographic areas, there are areas with no population or roads. The percent of road miles per district of all state road miles was calculated.

Fourth, the net population percentage was weighted times two and the road mileage percentage was weighted as one. This then created a weighted percentage for each district. That percentage was applied to the available dollars and distributed across the districts.

In summary Total population less MaineCare population per district as a percent of all districts multiplied by 2, plus Road Miles per district as a percent of all districts multiplied by 1, and divided by three. The resulting percentage is applied to the total available dollars statewide resulting in the dollars for the district.

Attached is a spread sheet with the calculations to arrive at the percentages.