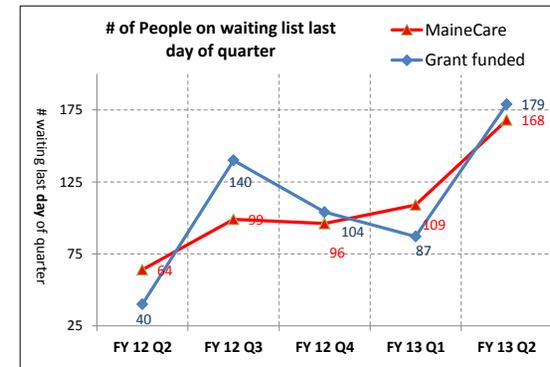
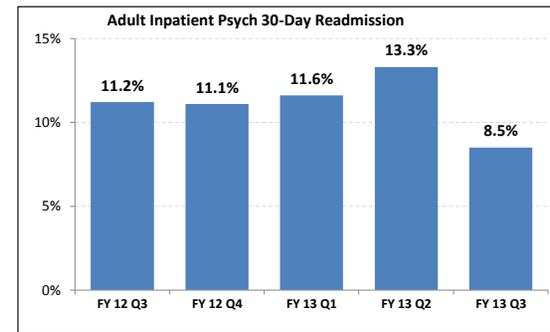
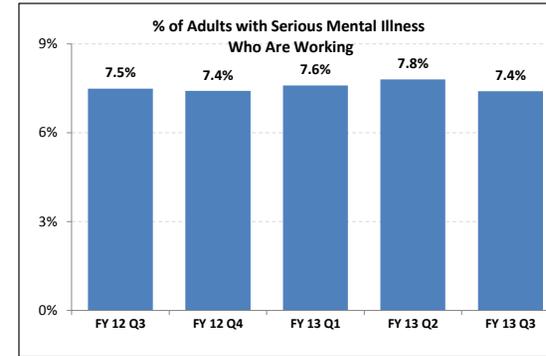


Outcome Goal: More people with MI are working in their communities					
	FY 12 Q3	FY 12 Q4	FY 13 Q1	FY 13 Q2	FY 13 Q3
1: % of people in Long term Supported Employment competitively employed 30+ hours a week (Invoice of 120 hours/month on second month of the quarter.)	18.5%	16.5%	10.4%	13.8%	8.0%
	23/124	21/127	13/125	15/109	9/113
2: % and # of persons with serious mental illness who work is increased. (Includes people in CRS, ACT or CI who work part time, full time or are self employed.	7.5%	7.4%	7.6%	7.8%	7.4%
	711/9490	718/9681	739/9675	760/9741	747/10042
Outcome Goal: Readmissions to inpatient psychiatric facilities are reduced					
3a: % of adults discharged from in-patient who are readmitted to any inpatient psych within 30 days is reduced.	FY 12 Q3	FY 12 Q4	FY 13 Q1	FY 13 Q2	FY 13 Q3
State Hospital (not including forensics)	2.3%	5.6%	6.3%	0.0%	0.0%
	1/43	2/36	2/32	0/15	0/52
Private	11.4%	10.2%	11.6%	13.4%	9.9%
	35/306	30/293	30/259	33/247	27/274
Community	11.8%	12.1%	11.9%	13.6%	8.7%
	63/534	59/489	54/452	61/447	38/437
All types of hospitals combined	11.2%	11.1%	11.6%	13.3%	8.5%
3b: % of adults discharged from in-patient who are readmitted to any inpatient psych within 180 days is reduced.	FY 12 Q3	FY 12 Q4	FY 13 Q1	FY 13 Q2	FY 13 Q3
State Hospital (not including forensics)	22.2%	28.2%	6.5%	Not 180 days yet	
	8/36	11/39	4/66		
Private	34.2%	27.1%	31.3%		
	102/298	76/280	82/262		
Community	31.9%	26.1%	25.3%		
	166/520	127/486	118/467		
All types of hospitals combined	32.3%	26.6%	25.7%		
Access Goal: Community based services are accessible (reported one quarter ago to improve data quality)					
4a: Waiting Lists: # of adults on waiting lists for CI and ACT on last day of quarter are reduced.	FY 12 Q3	FY 12 Q4	FY 13 Q1	FY 13 Q2	FY 13 Q3
CI MaineCare	99	96	109	168	to be reported next quarter
CI grant funded	140	104	87	179	
ACT MaineCare	3	3	0	7	
ACT grant funded	1	1	9	1	
4b: Timely Assignment: % of Total Non-Hospitalized Applicants Assigned CI Services within 7 days is increased.	73.9%	72.4%	72.4%	70.6%	
	1330/1799	1372/1894	1383/1910	1276/1807	
B. Access Goal: Members live in the most appropriate, independent and stable housing possible					
	FY 12 Q3	FY 12 Q4	FY 13 Q1	FY 13 Q2	FY 13 Q2
5a: # of adults residing in residential treatment (PNMI) on last day of quarter is reduced.	551	557	558	563	583
5b: Median Length of Stay for adults discharged from residential treatment (PNMI) in quarter is reduced.	148	174	157	122	166
5c: Homelessness: % of adults with serious mental illness (SMI) who are homeless is reduced.	5.0%	5.1%	5.1%	5.3%	5.2%



<b>Quality Goal: There is effective coordination of care between hospital and community care</b>					
	<b>FY 12 Q3</b>	<b>FY 12 Q4</b>	<b>FY 13 Q1</b>	<b>FY 13 Q2</b>	<b>FY 13 Q3</b>
6a. % of the hospital discharges where their <b>CI/ACT worker was involved in discharge planning</b> is increased.	<b>80%</b> 158/198	<b>85%</b> 136/160	<b>89%</b> 123/138	<b>90%</b> 117/130	<b>92%</b> 101/110
6b: % of adults admitted to inpatient psych with existing ISPs for whom <b>hospital obtained ISP</b> is increased.	<b>31%</b> 56/178	<b>41%</b> 60/145	<b>33%</b> 40/123	<b>29%</b> 33/114	<b>32%</b> 29/90
<b>System Capacity: There is systematic attention to changes in service utilization over time</b>					
7. Utilization of three types of adult <b>inpatient</b> psychiatric facilities on the last day of quarter	<b>FY 12 Q3</b>	<b>FY 12 Q4</b>	<b>FY 13 Q1</b>	<b>FY 13 Q2</b>	<b>FY 13 Q3</b>
State Hospital (not including forensics)	106	130	144	133	125
Private	52	42	48	38	39
Community	50	39	40	59	54
<b>All types of hospitals combined</b>	<b>208</b>	<b>211</b>	<b>232</b>	<b>230</b>	<b>218</b>
The tables below show the proportion of adult MaineCare members who have open authorizations in the APS system for services for the following community MH services. The numerator shows the number of adults with an open authorization for a particular service in a district. <b>Beginning with FY 2013 Quarter 1, the denominator is the number of adults ages 21 &amp; over with MaineCare.</b>					
<b>8a. CI Utilization by District</b>	<b>FY 12 Q3</b>	<b>FY 12 Q4</b>	<b>FY 13 Q1</b>	<b>FY 13 Q2</b>	<b>FY 13 Q3</b>
District 1/ CSN 7/ York County	707	727	2.9% (717/24510)	3.0% (734/24510)	3.7% (897/24510)
			<b>5.3%</b>	<b>5.5%</b>	<b>6.4%</b>
District 2/ CSN 6/ Cumberland County	1665	1709	(1725/32463)	(1787/32463)	(2073/32463)
			4.1%	4.1%	5.0%
District 3/ CSN 5/Androscoggin, Franklin, and Oxford Counties	1377	1437	(1520/37230)	(1520/37230)	(1866/37230)
			3.6%	3.8%	4.3%
District 4/ CSN 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	722	746	(777/21720)	(817/21720)	(927/21720)
			4.9%	5.0%	6.1%
District 5/ CSN 3/ Kennebec and Somerset Counties	1513	1563	(1598/32407)	(1619/32407)	(1987/32407)
			4.2%	4.3%	5.1%
District 6/ CSN 2*/ Piscataquis and Penobscot Counties	1239	1258	(1251/29493)	(1259/29493)	(1493/29493)
			<b>1.8%</b>	<b>1.8%</b>	<b>2.2%</b>
District 7/ CSN 2*/ Washington and Hancock Counties	250	250	(270/15122)	(268/15122)	(339/15122)
			2.4%	2.3%	2.8%
District 8/ CSN 1/ Aroostook County	369	369	(377/15953)	(361/15953)	(447/15953)
			<b>29.7%</b>	<b>29.4%</b>	<b>0.9%</b>
Unknown	1257	1241	(1233/4153)	(1220/4153)	(39/4153)
<b>CI Statewide Total</b>	<b>9099</b>	<b>9300</b>	<b>4.4%</b> (9468/213051)	<b>4.5%</b> (9585/213051)	<b>4.7%</b> (10068/213051)

8b. ACT Utilization by District	FY 12 Q3	FY 12 Q4	FY 13 Q1	FY 13 Q2	FY 13 Q3
District 1/ CSN 7/ York County	109	113	0.48% (118/24510)	0.48% (117/24510)	0.51% (125/24510)
District 2/ CSN 6/ Cumberland County	181	183	0.54% (174/32463)	0.56% (181/32463)	0.65% (212/32463)
District 3/ CSN 5/ Androscoggin, Franklin, and Oxford Counties	80	80	0.2% (77/37230)	0.2% (84/37230)	0.3% (107/37230)
District 4/ CSN 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	5	7	0.04% (9/21720)	0.05% (10/21720)	0.05% (11/21720)
District 5/ CSN 3/ Kennebec and Somerset Counties	84	96	0.3% (88/32407)	0.3% (90/32407)	0.3% (100/32407)
District 6/ CSN 2*/ Piscataquis and Penobscot Counties	44	39	0.14% (40/29493)	0.12% (35/29493)	0.18% (54/29493)
District 7/ CSN 2*/ Washington and Hancock Counties	1	2	0.0% (1/15122)	0.0% (0/15122)	0.0% (0/15122)
District 8/ CSN 1/ Aroostook County	1	0	0.00% (0/15953)	0.00% (0/15953)	0.00% (0/15953)
Unknown	107	108	2.4% (99/4153)	2.1% (87/4153)	0.0% (2/4153)
<b>ACT Statewide Total</b>	612	628	0.28% (606/213051)	0.28% (604/213051)	0.29% (611/213051)

In FY 2013, APS recalculated how outpatient utilization was computed. It now excludes medication management. Prior quarters have been rerun to reflect this change. The denominators for this group are different than the denominators for the other adult services because outpatient counseling done by psychologists is included here.

8c: Outpatient Utilization by District	FY 12 Q3	FY 12 Q4	FY 13 Q1	FY 13 Q2	FY 13 Q3
District 1/ CSN 7/ York County	1699	1724	6.9% (1695/24510)	7.0% (1707/24510)	7.2% (1771/24510)
District 2/ CSN 6/ Cumberland County	2208	2290	7.5% (2424/32463)	7.7% (2484/32463)	8.2% (2661/32463)
District 3/ CSN 5/ Androscoggin, Franklin, and Oxford Counties	2109	2178	6.0% (2234/37230)	5.9% (2183/37230)	6.6% (2447/37230)
District 4/ CSN 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	1442	1552	7.2% (1555/21720)	7.1% (1543/21720)	7.6% (1651/21720)
District 5/ CSN 3/ Kennebec and Somerset Counties	1994	1989	6.3% (2053/32407)	6.0% (1958/32407)	6.1% (1977/32407)
District 6/ CSN 2*/ Piscataquis and Penobscot Counties	1746	1782	6.3% (1848/29493)	6.3% (1851/29493)	6.8% (2012/29493)
District 7/ CSN 2*/ Washington and Hancock Counties	746	774	4.8% (721/15122)	4.7% (715/15122)	5.4% (814/15122)
District 8/ CSN 1/ Aroostook County	654	681	4.4% (704/15953)	4.3% (685/15953)	4.8% (773/15953)
Unknown	1128	1101	26.4% (1097/4153)	25.4% (1056/4153)	1.9% (79/4153)
<b>Outpatient Statewide Total</b>	13726	14071	6.7% (14331/213051)	6.7% (14182/213051)	6.7% (14185/213051)

8d: Med Management Utilization by District	FY 12 Q3	FY 12 Q4	FY 13 Q1	FY 13 Q2	FY 13 Q3
			7.5%	7.8%	8.3%
District 1/ CSN 7/ York County	1827	1812	(1835/24510)	(1901/24510)	(2034/24510)
District 2/ CSN 6/ Cumberland County	1968	1935	(1881/32463)	(1838/32463)	(2009/32463)
District 3/ CSN 5/Androscoggin, Franklin, and Oxford Counties	898	975	(1018/37230)	(1061/37230)	(1200/37230)
District 4/ CSN 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	919	893	(870/21720)	(898/21720)	(993/21720)
District 5/ CSN 3/ Kennebec and Somerset Counties	2868	2943	<b>9.4%</b> (3031/32407)	<b>9.6%</b> (3127/32407)	<b>10.7%</b> (3458/32407)
District 6/ CSN 2*/ Piscataquis and Penobscot Counties	1145	1210	4.0% (1180/29493)	4.2% (1236/29493)	5.2% (1540/29493)
District 7/ CSN 2*/ Washington and Hancock Counties	370	390	2.7% (406/15122)	2.8% (428/15122)	3.1% (476/15122)
District 8/ CSN 1/ Aroostook County	366	355	<b>2.0%</b> (322/15953)	<b>1.9%</b> (301/15953)	<b>2.1%</b> (338/15953)
Unknown	1277	1268	29.0% (1205/4153)	28.4% (1178/4153)	2.3% (96/4153)
<b>8e. Med Management Statewide Total</b>	<b>11638</b>	<b>11781</b>	<b>5.5%</b> (11748/213051)	<b>5.6%</b> (11968/213051)	<b>5.7%</b> (12144/213051)

8f: CRS Utilization by District	FY 12 Q3	FY 12 Q4	FY 13 Q1	FY 13 Q2	FY 13 Q3
District 1/ CSN 7/ York County					0.13% (31/24510)
District 2/ CSN 6/ Cumberland County					0.14% (44/32463)
District 3/ CSN 5/Androscoggin, Franklin, and Oxford Counties					0.03% (11/37230)
District 4/ CSN 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties					<b>0.0%</b> (0/21720)
District 5/ CSN 3/ Kennebec and Somerset Counties					0.03% (11/32407)
District 6/ CSN 2*/ Piscataquis and Penobscot Counties					<b>0.15%</b> (43/29493)
District 7/ CSN 2*/ Washington and Hancock Counties					<b>0.00%</b> (0/15122)
District 8/ CSN 1/ Aroostook County					<b>0.00%</b> (0/15953)
Unknown					<b>0.00%</b> (0/4153)
<b>8f. CRS Statewide Total</b>					<b>0.07%</b> (140/213051)

8g: Crisis Utilization by District	FY 12 Q3	FY 12 Q4	FY 13 Q1	FY 13 Q2	FY 13 Q3
District 1/ CSN 7/ York County					0.02% (6/24510)
District 2/ CSN 6/ Cumberland County					0.02% (8/32463)
District 3/ CSN 5/Androscoggin, Franklin, and Oxford Counties					0.01% (5/37230)
District 4/ CSN 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties					<b>0.03%</b> (7/21720)
District 5/ CSN 3/ Kennebec and Somerset Counties					0.02% (7/32407)
District 6/ CSN 2*/ Piscataquis and Penobscot Counties					0.03% (9/29493)
District 7/ CSN 2*/ Washington and Hancock Counties					<b>0.01%</b> (1/15122)
District 8/ CSN 1/ Aroostook County					0.02% (3/15953)
Unknown					0.02% (1/4153)
<b>8g. Crisis Statewide Total</b>					<b>0.02%</b> (47/213051)

8h: Adult PNMI Utilization by District	FY 12 Q3	FY 12 Q4	FY 13 Q1	FY 13 Q2	FY 13 Q3
District 1/ CSN 7/ York County					0.30% (74/24510)
District 2/ CSN 6/ Cumberland County					<b>0.39%</b> (127/32463)
District 3/ CSN 5/Androscoggin, Franklin, and Oxford Counties					0.17% (63/37230)
District 4/ CSN 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties					0.15% (32/21720)
District 5/ CSN 3/ Kennebec and Somerset Counties					0.38% (122/32407)
District 6/ CSN 2*/ Piscataquis and Penobscot Counties					0.28% (83/29493)
District 7/ CSN 2*/ Washington and Hancock Counties					0.22% (33/15122)
District 8/ CSN 1/ Aroostook County					<b>0.08%</b> (12/15953)
Unknown					0.07% (3/4153)
<b>8h. Adult PNMI Statewide Total</b>					<b>0.26%</b> (549/213051)

8i: Inpatient Utilization by District	FY 12 Q3	FY 12 Q4	FY 13 Q1	FY 13 Q2	FY 13 Q3
District 1/ CSN 7/ York County					0.07% (18/24510)
District 2/ CSN 6/ Cumberland County					0.10% (34/32463)
District 3/ CSN 5/Androscoggin, Franklin, and Oxford Counties					0.07% (27/37230)
District 4/ CSN 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties					0.09% (20/21720)
District 5/ CSN 3/ Kennebec and Somerset Counties					<b>0.18%</b> (58/32407)
District 6/ CSN 2*/ Piscataquis and Penobscot Counties					0.13% (37/29493)
District 7/ CSN 2*/ Washington and Hancock Counties					<i>0.04%</i> (6/15122)
District 8/ CSN 1/ Aroostook County					0.08% (12/15953)
Unknown					0.14% (6/4153)
<b>8i. Inpatient Statewide Total</b>					<b>0.10%</b> (218/213051)

**LEGEND**Color coding: Lowest utilization- *Red italic*Color coding: Highest utilization- *Green shaded and bold italic*

All measures include MaineCare &amp; Courtesy Review