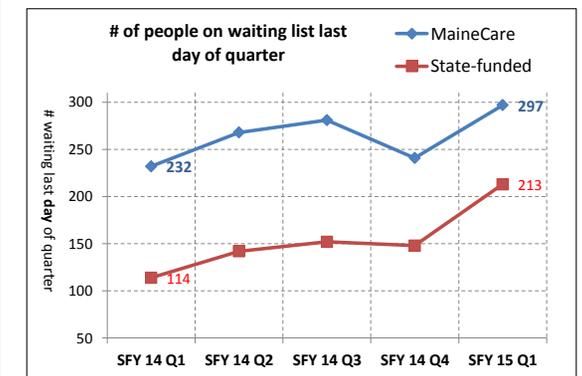
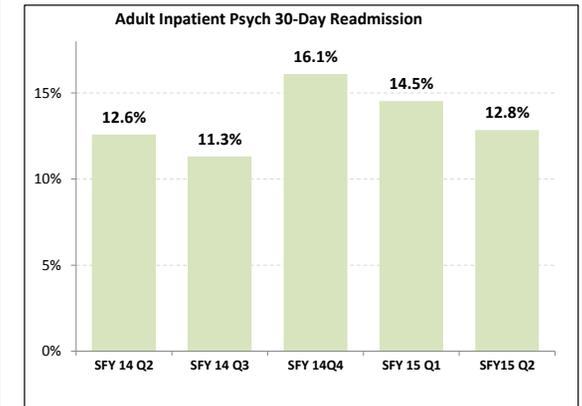
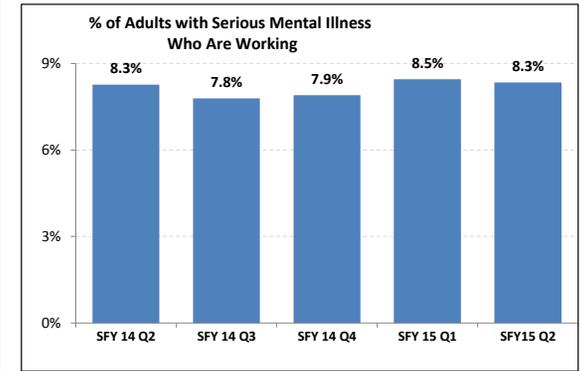


Outcome Goal: More people with MI are working in their communities					
	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1	SFY 15 Q2
1: % of people in Long term Supported Employment competitively employed 30+ hours a week (Invoice of 120 hours/month on second month of the quarter.)	11.5%	11.8%	11.3%	13.9%	11.8%
	13/113	14/119	9/79	14/101	11/93
2: % and # of persons with serious mental illness who work is increased. (Includes people in CRS, ACT or CI who work part time, full time or are self employed.)	8.3%	7.8%	7.9%	8.5%	8.3%
	877/10608	828/10623	752/9537	791/9356	772/9260

Outcome Goal: Readmissions to inpatient psychiatric facilities are reduced					
3a: % of adults discharged from in-patient who are readmitted to any inpatient psych within 30 days is reduced.	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1	SFY 15 Q2
State Hospital (not including forensics)	10.5%	11.3%	11.9%	15.9%	9.3%
	4/38	6/53	5/42	7/44	5/54
Private	16.3%	15.7%	17.1%	14.3%	14.6%
	42/257	41/261	43/252	46/321	44/301
Community	10.2%	7.7%	15.9%	14.5%	11.9%
	38/372	25/323	60/377	58/399	44/369
<b>All types of hospitals combined</b>	<b>12.6%</b>	<b>11.3%</b>	<b>16.1%</b>	<b>14.5%</b>	<b>12.8%</b>
3b: % of adults discharged from in-patient who are readmitted to any inpatient psych within 180 days is reduced.	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1	SFY 15 Q2
State Hospital (not including forensics)	28.9%	36.2%	38.1%	Not 180 days yet	
	11/38	21/58	16/42		
Private	31.1%	36.0%	37.9%		
	82/264	96/267	97/256		
Community	26.1%	23.7%	34.3%		
	98/375	80/338	130/379		
<b>All types of hospitals combined</b>	<b>28.2%</b>	<b>29.7%</b>	<b>35.9%</b>		

Access Goal: Community based services are accessible (reported one quarter ago to improve data quality)					
4a: Waiting Lists: # of adults on waiting lists for CI and ACT on last day of quarter are reduced.	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1	SFY 15 Q2
CI MaineCare	268	281	241	297	to be reported next quarter
CI grant funded	142	152	148	213	
ACT MaineCare	9	2	2	2	
ACT grant funded	6	0	5	3	
4b: Timely Assignment: % of Total Non-Hospitalized Applicants Assigned CI Services within 7 days is increased.	79.7%	74.9%	75.8%	79.7%	
	1575/1975	1480/1975	1710/2255	1648/2068	

B. Access Goal: Members live in the most appropriate, independent and stable housing possible					
	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1	SFY 15 Q2
5a: # of adults residing in residential treatment (PNMI) on last day of quarter is reduced.	569	584	570	576	588
5b: Median Length of Stay for adults discharged from residential treatment (PNMI) in quarter is reduced.	115.5	172	174	93.5	92
5c: Homelessness: % of adults with serious mental illness (SMI) who are homeless is reduced.	5.3%	4.8%	4.7%	5.4%	5.5%



Quality Goal: There is effective coordination of care between hospital and community care					
	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1	SFY 15 Q2
6a. % of the hospital discharges where their CI/ACT worker was involved in discharge planning is increased.	95% 81/85	96% 99/103	92% 94/102	90% 162/180	92% 151/164
6b. % of adults admitted to inpatient psych with existing ISPs for whom hospital obtained ISP is increased.	31% 24/77	40% 35/88	58% 48/83	43% 67/157	54% 81/150

System Capacity: There is systematic attention to changes in service utilization over time					
7. Utilization of three types of adult inpatient psychiatric facilities on the last day of quarter	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1	SFY 15 Q2
State Hospital (not including forensics)	102	85	81	92	78
Private	45	42	46	51	47
Community	38	48	33	53	65
<b>All types of hospitals combined</b>	<b>185</b>	<b>175</b>	<b>160</b>	<b>196</b>	<b>190</b>

The tables below show the proportion of adult MaineCare members who have open authorizations in the APS system for services for the following community MH services. The numerator shows the number of adults with an open authorization for a particular service in a district. The denominator is the number of adults ages 21 & over with MaineCare at any point in the quarter ending one quarter ago. It is updated every quarter.

Source: Office of MaineCare Included finance groups Finance Group Code = 1, 2, 3, 4, 5, 6, 7. Excludes Del ME/Rx. The total is anyone with MaineCare eligibility at any time in the quarter. The district totals are based on the member's county of residence. If a member's resident county is unknown, they are included in the total but not in any district.

8a. CI Utilization by District	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1	SFY 15 Q2
District 1/ York County	3.5% (804/23105)	3.7% (835/22870)	3.6% (798/21892)	3.8% (809/21458)	3.9% (815/20907)
District 2/Cumberland County	<b>6.5%</b> (1997/30821)	<b>7.0%</b> (2145/30524)	6.1% (1751/28739)	5.8% (1662/28460)	5.7% (1602/27977)
District 3/Androscoggin, Franklin, and Oxford Counties	5.7% (2009/35409)	6.0% (2083/34877)	5.3% (1776/33312)	5.5% (1800/32932)	5.8% (1855/32183)
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties	4.2% (872/20664)	4.4% (895/20417)	4.8% (927/19407)	4.7% (909/19188)	4.7% (881/18914)
District 5/Kennebec and Somerset Counties	6.5% (2000/30930)	6.8% (2067/30473)	<b>6.8%</b> (1963/29022)	<b>7.0%</b> (2030/28803)	<b>7.6%</b> (2138/28136)
District 6/Piscataquis and Penobscot Counties	5.2% (1459/28207)	5.3% (1485/28007)	4.1% (1084/26703)	4.3% (1147/26446)	4.4% (1151/26343)
District 7/Washington and Hancock Counties	<b>2.4%</b> (339/14378)	<b>2.5%</b> (358/14100)	<b>1.5%</b> (204/13398)	<b>1.6%</b> (219/13275)	<b>1.9%</b> (240/12810)
District 8/Aroostook County	2.8% (434/15234)	2.9% (442/15143)	3.2% (467/14486)	3.2% (454/14296)	3.2% (452/14027)
Unknown	1.7% (27/1633)	2.2% (35/1589)	1.4% (21/1505)	2.8% (22/780)	0.9% (16/1783)
<b>CI Statewide Total</b>	<b>5.0%</b> (9941/200381)	<b>5.2%</b> (10345/198000)	<b>4.8%</b> (8991/188464)	<b>4.9%</b> (9052/185638)	<b>5.0%</b> (9150/183080)

8b. ACT Utilization by District	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1	SFY 15 Q2
District 1/ York County	0.52% (119/23105)	0.51% (116/22870)	0.54% (118/21892)	0.50% (108/21458)	0.51% (107/20907)
District 2/Cumberland County	<b>0.70%</b> (216/30821)	<b>0.72%</b> (219/30524)	<b>0.73%</b> (210/28739)	<b>0.75%</b> (213/28460)	<b>0.73%</b> (204/27977)
District 3/Androscoggin, Franklin, and Oxford Counties	0.28% (99/35409)	0.27% (93/34877)	0.27% (89/33312)	0.27% (88/32932)	0.29% (94/32183)
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties	0.06% (12/20664)	0.05% (10/20417)	0.08% (15/19407)	0.08% (16/19188)	0.13% (24/18914)
District 5/Kennebec and Somerset Counties	0.30% (93/30930)	0.28% (85/30473)	0.28% (81/29022)	0.26% (74/28803)	0.26% (72/28136)
District 6/Piscataquis and Penobscot Counties	0.18% (51/28207)	0.18% (51/28007)	0.19% (50/26703)	0.17% (45/26446)	0.18% (47/26343)
District 7/Washington and Hancock Counties	0.01% (1/14378)	<b>0.00%</b> (0/14100)	<b>0.00%</b> (0/13398)	<b>0.00%</b> (0/13275)	<b>0.00%</b> (0/12810)
District 8/Aroostook County	<b>0.00%</b> (0/15234)	<b>0.00%</b> (0/15143)	<b>0.00%</b> (0/14486)	<b>0.00%</b> (0/14296)	<b>0.00%</b> (0/14027)
Unknown	<b>0.06%</b> (1/1633)	<b>0.19%</b> (3/1589)	<b>0.07%</b> (1/1505)	<b>0.00%</b> (0/780)	<b>0.06%</b> (1/1783)
<b>ACT Statewide Total</b>	<b>0.30%</b> (592/200381)	<b>0.29%</b> (577/198000)	<b>0.299%</b> (564/188464)	<b>0.293%</b> (544/185638)	<b>0.300%</b> (549/183080)
<b>8c: Outpatient Utilization by District</b>					
	<b>SFY 14 Q2</b>	<b>SFY 14 Q3</b>	<b>SFY 14 Q4</b>	<b>SFY 15 Q1</b>	<b>SFY 15 Q2</b>
District 1/ York County	7.2% (1658/23105)	7.3% (1674/22870)	7.7% (1680/21892)	7.9% (1686/21458)	8.1% (1699/20907)
District 2/Cumberland County	<b>8.1%</b> (2509/30821)	<b>8.3%</b> (2534/30524)	<b>9.1%</b> (2602/28739)	<b>9.0%</b> (2559/28460)	<b>9.2%</b> (2579/27977)
District 3/Androscoggin, Franklin, and Oxford Counties	6.4% (2274/35409)	6.8% (2356/34877)	6.9% (2302/33312)	7.0% (2298/32932)	7.1% (2278/32183)
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties	6.9% (1432/20664)	7.0% (1424/20417)	7.0% (1364/19407)	6.7% (1278/19188)	6.8% (1287/18914)
District 5/Kennebec and Somerset Counties	5.9% (1828/30930)	6.2% (1899/30473)	6.6% (1913/29022)	6.7% (1920/28803)	6.4% (1809/28136)
District 6/Piscataquis and Penobscot Counties	6.4% (1797/28207)	6.1% (1707/28007)	6.4% (1702/26703)	6.3% (1665/26446)	6.2% (1639/26343)
District 7/Washington and Hancock Counties	5.0% (721/14378)	<b>4.8%</b> (679/14100)	<b>5.2%</b> (692/13398)	<b>5.2%</b> (690/13275)	5.4% (689/12810)
District 8/Aroostook County	<b>4.9%</b> (749/15234)	4.9% (747/15143)	5.2% (757/14486)	5.2% (746/14296)	<b>5.1%</b> (718/14027)
Unknown	5.1% (84/1633)	3.9% (62/1589)	4.9% (74/1505)	10.6% (83/780)	4.4% (78/1783)
<b>Outpatient Statewide Total</b>	<b>6.5%</b> (13052/200381)	<b>6.6%</b> (13082/198000)	<b>6.9%</b> (13086/188464)	<b>7.0%</b> (12925/185638)	<b>7.0%</b> (12776/183080)

8d: Med Management Utilization by District	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1	SFY 15 Q2
	8.1%	8.4%	8.7%	8.8%	9.3%
District 1/ York County	(1876/23105)	(1925/22870)	(1897/21892)	(1885/21458)	(1951/20907)
District 2/Cumberland County	6.9%	7.0%	7.3%	7.3%	7.5%
	(2121/30821)	(2127/30524)	(2090/28739)	(2071/28460)	(2111/27977)
District 3/Androscoggin, Franklin, and Oxford Counties	3.3%	3.6%	4.0%	4.2%	4.2%
	(1180/35409)	(1265/34877)	(1328/33312)	(1373/32932)	(1341/32183)
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties	4.8%	4.8%	5.0%	4.6%	4.3%
	(996/20664)	(980/20417)	(971/19407)	(881/19188)	(818/18914)
District 5/Kennebec and Somerset Counties	<b>10.9%</b>	<b>10.8%</b>	<b>11.3%</b>	<b>10.9%</b>	<b>10.7%</b>
	(3372/30930)	(3296/30473)	(3275/29022)	(3142/28803)	(3001/28136)
District 6/Piscataquis and Penobscot Counties	5.9%	5.8%	6.1%	5.9%	5.9%
	(1670/28207)	(1621/28007)	(1642/26703)	(1565/26446)	(1544/26343)
District 7/Washington and Hancock Counties	3.3%	3.3%	3.6%	3.7%	4.3%
	(478/14378)	(470/14100)	(484/13398)	(492/13275)	(548/12810)
District 8/Aroostook County	3.1%	3.2%	3.0%	3.0%	2.8%
	(465/15234)	(485/15143)	(441/14486)	(426/14296)	(389/14027)
Unknown	5.5%	5.4%	6.2%	13.3%	5.2%
	(89/1633)	(86/1589)	(94/1505)	(104/780)	(93/1783)
<b>8e. Med Management Statewide Total</b>	<b>6.1%</b>	<b>6.2%</b>	<b>6.5%</b>	<b>6.4%</b>	<b>6.5%</b>
	(12247/200381)	(12255/198000)	(12222/188464)	(11939/185638)	(11796/181298)
8f: CRS Utilization by District	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1	SFY 15 Q2
	<b>0.16%</b>	<b>0.16%</b>	0.16%	0.14%	0.15%
District 1/ York County	(36/23105)	(36/22870)	(34/21892)	(30/21458)	(32/20907)
District 2/Cumberland County	0.15%	0.14%	<b>0.16%</b>	<b>0.16%</b>	<b>0.16%</b>
	(45/30821)	(44/30524)	(45/28739)	(46/28460)	(46/27977)
District 3/Androscoggin, Franklin, and Oxford Counties	0.02%	0.03%	0.03%	0.04%	0.03%
	(8/35409)	(9/34877)	(11/33312)	(13/32932)	(9/32183)
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties	0.00%	0.00%	0.00%	0.00%	0.00%
	(0/20664)	(0/20417)	(0/19407)	(0/19188)	(0/18914)
District 5/Kennebec and Somerset Counties	0.06%	0.08%	0.10%	0.10%	0.12%
	(18/30930)	(23/30473)	(28/29022)	(30/28803)	(33/28136)
District 6/Piscataquis and Penobscot Counties	0.12%	0.14%	0.14%	<b>0.14%</b>	<b>0.13%</b>
	(35/28207)	(38/28007)	(38/26703)	(38/26446)	(34/26343)
District 7/Washington and Hancock Counties	0.01%	0.00%	0.01%	0.00%	0.00%
	(1/14378)	(0/14100)	(1/13398)	(0/13275)	(0/12810)
District 8/Aroostook County	0.00%	0.00%	0.00%	0.00%	0.00%
	(0/15234)	(0/15143)	(0/14486)	(0/14296)	(0/14027)
Unknown	0.00%	0.00%	0.13%	0.13%	0.06%
	(0/1633)	(0/1589)	(2/1505)	(1/780)	(1/1783)
<b>8f. CRS Statewide Total</b>	<b>0.07%</b>	<b>0.08%</b>	<b>0.08%</b>	<b>0.09%</b>	<b>0.08%</b>
	(143/200381)	(150/198000)	(159/188464)	(158/185638)	(155/183080)

8g: Crisis Utilization by District	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1	SFY 15 Q2
	<b>0.04%</b>	0.03%	0.00%	0.03%	0.02%
District 1/ York County	(9/23105)	(8/22870)	(1/21892)	(6/21458)	(4/20907)
	0.03%	<b>0.04%</b>	<b>0.05%</b>	<b>0.04%</b>	0.04%
District 2/Cumberland County	(9/30821)	(11/30524)	(13/28739)	(12/28460)	(11/27977)
	0.02%	<b>0.01%</b>	0.03%	0.02%	0.02%
District 3/Androscoggin, Franklin, and Oxford Counties	(7/35409)	(2/34877)	(10/33312)	(7/32932)	(5/32183)
	0.01%	0.02%	0.04%	0.03%	0.03%
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties	(3/20664)	(4/20417)	(7/19407)	(5/19188)	(5/18914)
	0.02%	0.02%	0.01%	0.02%	0.03%
District 5/Kennebec and Somerset Counties	(5/30930)	(5/30473)	(4/29022)	(5/28803)	(9/28136)
	0.03%	0.04%	0.03%	0.03%	<b>0.04%</b>
District 6/Piscataquis and Penobscot Counties	(8/28207)	(10/28007)	(8/26703)	(8/26446)	(11/26343)
	<b>0.01%</b>	0.02%	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
District 7/Washington and Hancock Counties	(1/14378)	(3/14100)	(0/13398)	(0/13275)	(0/12810)
	0.01%	0.01%	0.01%	0.03%	0.04%
District 8/Aroostook County	(2/15234)	(2/15143)	(2/14486)	(5/14296)	(5/14027)
	0.12%	0.06%	0.20%	0.26%	0.11%
Unknown	(2/1633)	(1/1589)	(3/1505)	(2/780)	(2/1783)
<b>8g. Crisis Statewide Total</b>	<b>0.02%</b>	<b>0.02%</b>	<b>0.03%</b>	<b>0.03%</b>	<b>0.03%</b>
	(46/200381)	(46/198000)	(48/188464)	(50/185638)	(52/183080)

8h: Adult PNMI Utilization by District	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1	SFY 15 Q2
	0.33%	0.35%	0.36%	0.36%	0.39%
District 1/ York County	(77/23105)	(79/22870)	(78/21892)	(78/21458)	(82/20907)
	<b>0.41%</b>	<b>0.42%</b>	<b>0.42%</b>	<b>0.43%</b>	<b>0.43%</b>
District 2/Cumberland County	(126/30821)	(128/30524)	(122/28739)	(122/28460)	(121/27977)
	0.20%	0.19%	0.19%	0.20%	0.21%
District 3/Androscoggin, Franklin, and Oxford Counties	(70/35409)	(67/34877)	(63/33312)	(67/32932)	(68/32183)
	<b>0.15%</b>	<b>0.16%</b>	<b>0.16%</b>	0.17%	<b>0.17%</b>
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties	(32/20664)	(32/20417)	(31/19407)	(33/19188)	(33/18914)
	0.38%	0.38%	0.40%	0.42%	0.42%
District 5/Kennebec and Somerset Counties	(119/30930)	(116/30473)	(116/29022)	(121/28803)	(117/28136)
	0.31%	0.32%	0.34%	0.34%	0.35%
District 6/Piscataquis and Penobscot Counties	(88/28207)	(91/28007)	(90/26703)	(91/26446)	(91/26343)
	0.23%	0.25%	0.28%	0.29%	0.27%
District 7/Washington and Hancock Counties	(33/14378)	(35/14100)	(37/13398)	(38/13275)	(35/12810)
	0.18%	0.17%	0.17%	<b>0.16%</b>	0.19%
District 8/Aroostook County	(28/15234)	(26/15143)	(24/14486)	(23/14296)	(27/14027)
	0.18%	0.19%	0.33%	0.51%	0.11%
Unknown	(3/1633)	(3/1589)	(5/1505)	(4/780)	(2/1783)
<b>8h. Adult PNMI Statewide Total</b>	<b>0.29%</b>	<b>0.29%</b>	<b>0.30%</b>	<b>0.31%</b>	<b>0.31%</b>
	(576/200381)	(577/198000)	(566/188464)	(577/185638)	(576/183080)

## APS Maine DHHS ADULT System Goals Measures Quarterly Report

FY 15 Quarter 2

Report Run 1/31/2015

8i: Inpatient Utilization by District	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4	SFY 15 Q1	SFY 15 Q2
District 1/ York County	0.1% (19/23105)	0.1% (23/22870)	0.1% (18/21892)	0.1% (22/21458)	0.08% (16/20907)
District 2/Cumberland County	0.1% (34/30821)	0.1% (34/30524)	0.1% (32/28739)	0.1% (35/28460)	0.12% (33/27977)
District 3/Androscoggin, Franklin, and Oxford Counties	0.0% (17/35409)	0.1% (20/34877)	0.0% (15/33312)	0.1% (26/32932)	0.05% (17/32183)
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties	0.1% (16/20664)	0.1% (16/20417)	0.1% (11/19407)	0.1% (19/19188)	0.10% (19/18914)
District 5/Kennebec and Somerset Counties	<b>0.17%</b> (54/30930)	<b>0.12%</b> (36/30473)	<b>0.13%</b> (39/29022)	0.14% (39/28803)	<b>0.15%</b> (41/28136)
District 6/Piscataquis and Penobscot Counties	0.1% (31/28207)	0.1% (24/28007)	0.1% (30/26703)	<b>0.1%</b> (37/26446)	0.12% (32/26343)
District 7/Washington and Hancock Counties	0.1% (8/14378)	0.1% (12/14100)	0.1% (9/13398)	0.0% (5/13275)	0.08% (10/12810)
District 8/Aroostook County	0.0% (2/15234)	0.0% (7/15143)	0.0% (6/14486)	0.0% (6/14296)	0.08% (11/14027)
Unknown	0.1% (1/1633)	0.2% (3/1589)	0.0% (0/1505)	0.1% (1/780)	0.17% (3/1783)
<b>8i. Inpatient Statewide Total</b>	<b>0.1%</b> (182/200381)	<b>0.1%</b> (175/198000)	<b>0.1%</b> (160/188464)	<b>0.1%</b> (190/185638)	<b>0.10%</b> (182/183080)
<b>LEGEND</b>					
Color coding: Lowest utilization- <i>Red italic</i>					
Color coding: Highest utilization- <i>Green shaded and bold italic</i>					

All measures include MaineCare &amp; Courtesy Review