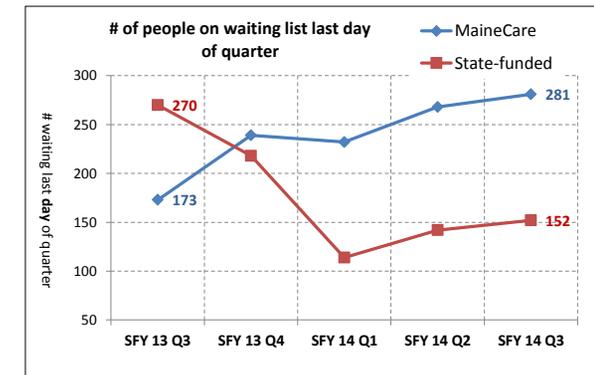
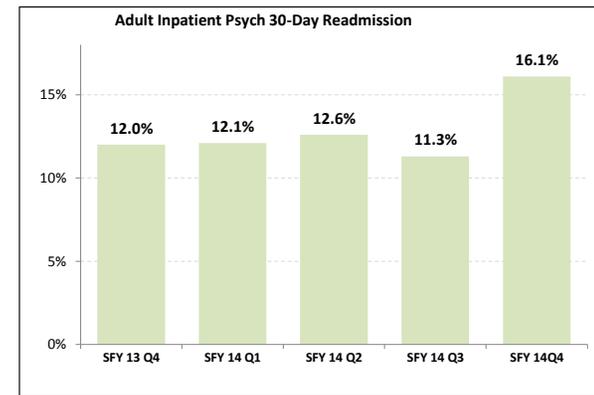
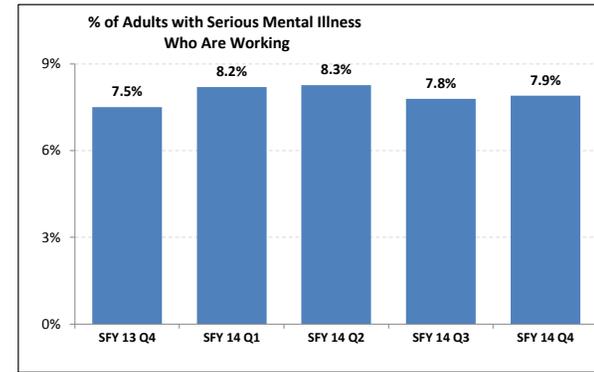


Outcome Goal: More people with MI are working in their communities					
	SFY 13 Q4	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4
1: % of people in Long term Supported Employment competitively employed 30+ hours a week (Invoice of 120 hours/month on second month of the quarter.)	11.2%	16.7%	11.5%	11.8%	11.3%
	14/125	21/126	13/113	14/119	9/79
2: % and # of persons with serious mental illness who work is increased. (Includes people in CRS, ACT or CI who work part time, full time or are self employed.	7.5%	8.2%	8.3%	7.8%	7.9%
	783/10414	880/10728	877/10608	828/10623	752/9537

Outcome Goal: Readmissions to inpatient psychiatric facilities are reduced					
3a: % of adults discharged from in-patient who are readmitted to any inpatient psych within 30 days is reduced.	SFY 13 Q4	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4
State Hospital (not including forensics)	8.6%	15.2%	10.5%	11.3%	11.9%
	5/58	7/46	4/38	6/53	5/42
Private	16.0%	13.7%	16.3%	15.7%	17.1%
	47/293	37/271	42/257	41/261	43/252
Community	9.7%	10.7%	10.2%	7.7%	15.9%
	42/431	45/420	38/372	25/323	60/377
All types of hospitals combined	12.0%	12.1%	12.6%	11.3%	16.1%
3b: % of adults discharged from in-patient who are readmitted to any inpatient psych within 180 days is reduced.	SFY 13 Q4	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4
State Hospital (not including forensics)	35.0%	33.3%	28.9%	Not 180 days yet	
	21/60	16/48	11/38		
Private	35.8%	34.7%	31.1%		
	105/293	94/271	82/264		
Community	24.3%	22.9%	26.1%		
	106/437	96/420	98/375		
All types of hospitals combined	29.2%	27.9%	28.2%		

Access Goal: Community based services are accessible (reported one quarter ago to improve data quality)					
4a: Waiting Lists: # of adults on waiting lists for CI and ACT on last day of quarter are reduced.	SFY 13 Q4	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4
CI MaineCare	202	232	268	281	to be reported next quarter
CI grant funded	206	114	142	152	
ACT MaineCare	11	17	9	2	
ACT grant funded	3	10	6	0	
4b: Timely Assignment: % of Total Non-Hospitalized Applicants Assigned CI Services within 7 days is increased.	74.9%	76.0%	79.7%	74.9%	
	1543/2059	1618/2130	1575/1975	1480/1975	

B. Access Goal: Members live in the most appropriate, independent and stable housing possible					
	SFY 13 Q4	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4
5a: # of adults residing in residential treatment (PNMI) on last day of quarter is reduced.	596	586	569	584	570
5b: Median Length of Stay for adults discharged from residential treatment (PNMI) in quarter is reduced.	141	154	115.5	172	174
5c: Homelessness: % of adults with serious mental illness (SMI) who are homeless is reduced.	5.4%	5.5%	5.3%	4.8%	4.7%



Quality Goal: There is effective coordination of care between hospital and community care					
	SFY 13 Q4	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4
6a. % of the hospital discharges where their CI/ACT worker was involved in discharge planning is increased.	93% 85/91	92% 100/109	95% 81/85	96% 99/103	92% 94/102
6b. % of adults admitted to inpatient psych with existing ISPs for whom hospital obtained ISP is increased.	48% 39/82	36% 31/85	31% 24/77	40% 35/88	58% 48/83
System Capacity: There is systematic attention to changes in service utilization over time					
7. Utilization of three types of adult inpatient psychiatric facilities on the last day of quarter	SFY 13 Q4	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4
State Hospital (not including forensics)	119	113	102	85	81
Private	50	53	45	42	46
Community	55	51	38	48	33
All types of hospitals combined	224	217	185	175	160
<p>The tables below show the proportion of adult MaineCare members who have open authorizations in the APS system for services for the following community MH services. The numerator shows the number of adults with an open authorization for a particular service in a district. The denominator is the number of adults ages 21 & over with MaineCare at any point in the quarter ending one quarter ago. For SFY 2013, the same denominator is used for 4 quarters. For FY 2014 it is updated every quarter.</p>					
8a. CI Utilization by District	SFY 13 Q4	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4
District 1/ York County	3.5% (851/24510)	3.6% (842/23352)	3.5% (804/23105)	3.7% (835/22870)	3.6% (798/21892)
District 2/Cumberland County	6.4% (2074/32463)	6.7% (2088/31300)	6.5% (1997/30821)	7.0% (2145/30524)	6.1% (1751/28739)
District 3/Androscoggin, Franklin, and Oxford Counties	5.2% (1925/37230)	5.6% (1986/35781)	5.7% (2009/35409)	6.0% (2083/34877)	5.3% (1776/33312)
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties	4.2% (911/21720)	4.5% (941/20982)	4.2% (872/20664)	4.4% (895/20417)	4.8% (927/19407)
District 5/Kennebec and Somerset Counties	6.3% (2035/32407)	6.6% (2054/31250)	6.5% (2000/30930)	6.8% (2067/30473)	6.8% (1963/29022)
District 6/Piscataquis and Penobscot Counties	5.2% (1519/29493)	5.3% (1516/28410)	5.2% (1459/28207)	5.3% (1485/28007)	4.1% (1084/26703)
District 7/Washington and Hancock Counties	2.2% (330/15122)	2.3% (334/14544)	2.4% (339/14378)	2.5% (358/14100)	1.5% (204/13398)
District 8/Aroostook County	2.9% (456/15953)	2.8% (435/15349)	2.8% (434/15234)	2.9% (442/15143)	3.2% (467/14486)
Unknown	0.7% (31/4153)	1.0% (29/2778)	1.7% (27/1633)	2.2% (35/1589)	1.4% (21/1505)
CI Statewide Total	4.8%	5.0%	5.0%	5.2%	4.8%

Source: Office of MaineCare Included finance groups Finance Group Code = 1, 2, 3, 4, 5, 6, 7. Excludes Del ME/Rx. The total is anyone with MaineCare eligibility at any time in the quarter. The district totals are based on the member's county of residence. If a member's resident county is unknown, they are included in the total but not in any district.

8b. ACT Utilization by District	SFY 13 Q4	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4
District 1/ York County	0.53% (130/24510)	0.54% (125/23352)	0.52% (119/23105)	0.51% (116/22870)	0.54% (118/21892)
District 2/Cumberland County	0.61% (198/32463)	0.67% (210/31300)	0.70% (216/30821)	0.72% (219/30524)	0.73% (210/28739)
District 3/Androscoggin, Franklin, and Oxford Counties	0.26% (98/37230)	0.26% (94/35781)	0.28% (99/35409)	0.27% (93/34877)	0.27% (89/33312)
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties	0.04% (8/21720)	0.05% (11/20982)	0.06% (12/20664)	0.05% (10/20417)	0.08% (15/19407)
District 5/Kennebec and Somerset Counties	0.29% (93/32407)	0.31% (97/31250)	0.30% (93/30930)	0.28% (85/30473)	0.28% (81/29022)
District 6/Piscataquis and Penobscot Counties	0.18% (53/29493)	0.18% (51/28410)	0.18% (51/28207)	0.18% (51/28007)	0.19% (50/26703)
District 7/Washington and Hancock Counties	0.01% (1/15122)	0.01% (1/14544)	0.01% (1/14378)	0.00% (0/14100)	0.00% (0/13398)
District 8/Aroostook County	0.01% (1/15953)	0.00% (0/15349)	0.00% (0/15234)	0.00% (0/15143)	0.00% (0/14486)
Unknown	0.05% (2/4153)	0.11% (3/2778)	0.06% (1/1633)	0.19% (3/1589)	0.07% (1/1505)
ACT Statewide Total	0.27% (584/213051)	0.29% (592/203746)	0.30% (592/200381)	0.29% (577/198000)	0.30% (564/188464)
8c: Outpatient Utilization by District	SFY 13 Q4	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4
District 1/ York County	7.1% (1738/24510)	7.3% (1702/23352)	7.2% (1658/23105)	7.3% (1674/22870)	7.7% (1680/21892)
District 2/Cumberland County	8.2% (2659/32463)	8.2% (2558/31300)	8.1% (2509/30821)	8.3% (2534/30524)	9.1% (2602/28739)
District 3/Androscoggin, Franklin, and Oxford Counties	6.5% (2428/37230)	6.5% (2325/35781)	6.4% (2274/35409)	6.8% (2356/34877)	6.9% (2302/33312)
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties	7.5% (1639/21720)	7.3% (1523/20982)	6.9% (1432/20664)	7.0% (1424/20417)	7.0% (1364/19407)
District 5/Kennebec and Somerset Counties	6.6% (2125/32407)	6.3% (1967/31250)	5.9% (1828/30930)	6.2% (1899/30473)	6.6% (1913/29022)
District 6/Piscataquis and Penobscot Counties	6.6% (1959/29493)	6.7% (1902/28410)	6.4% (1797/28207)	6.1% (1707/28007)	6.4% (1702/26703)
District 7/Washington and Hancock Counties	5.1% (777/15122)	5.2% (762/14544)	5.0% (721/14378)	4.8% (679/14100)	5.2% (692/13398)
District 8/Aroostook County	5.1% (809/15953)	5.2% (803/15349)	4.9% (749/15234)	4.9% (747/15143)	5.2% (757/14486)
Unknown	2.3% (96/4153)	2.9% (80/2778)	5.1% (84/1633)	3.9% (62/1589)	4.9% (74/1505)
Outpatient Statewide Total	6.7% (14230/213051)	6.7% (13622/203746)	6.5% (13052/200381)	6.6% (13082/198000)	6.9% (13086/188464)

8d: Med Management Utilization by District	SFY 13 Q4	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4
District 1/ York County	8.2% (2002/24510)	8.1% (1896/23352)	8.1% (1876/23105)	8.4% (1925/22870)	8.7% (1897/21892)
District 2/Cumberland County	6.4% (2072/32463)	6.7% (2102/31300)	6.9% (2121/30821)	7.0% (2127/30524)	7.3% (2090/28739)
District 3/Androscoggin, Franklin, and Oxford Counties	3.1% (1148/37230)	3.3% (1172/35781)	3.3% (1180/35409)	3.6% (1265/34877)	4.0% (1328/33312)
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties	4.7% (1020/21720)	4.9% (1022/20982)	4.8% (996/20664)	4.8% (980/20417)	5.0% (971/19407)
District 5/Kennebec and Somerset Counties	10.8% (3512/32407)	11.1% (3469/31250)	10.9% (3372/30930)	10.8% (3296/30473)	11.3% (3275/29022)
District 6/Piscataquis and Penobscot Counties	5.5% (1611/29493)	5.7% (1628/28410)	5.9% (1670/28207)	5.8% (1621/28007)	6.1% (1642/26703)
District 7/Washington and Hancock Counties	3.2% (477/15122)	3.4% (488/14544)	3.3% (478/14378)	3.3% (470/14100)	3.6% (484/13398)
District 8/Aroostook County	2.5% (399/15953)	2.9% (451/15349)	3.1% (465/15234)	3.2% (485/15143)	3.0% (441/14486)
Unknown	2.3% (96/4153)	3.6% (100/2778)	5.5% (89/1633)	5.4% (86/1589)	6.2% (94/1505)
8e. Med Management Statewide Total	5.8% (12337/213051)	6.1% (12328/203746)	6.1% (12247/200381)	6.2% (12255/198000)	6.5% (12222/188464)
8f: CRS Utilization by District	SFY 13 Q4	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4
District 1/ York County	0.13% (32/24510)	0.16% (37/23352)	0.16% (36/23105)	0.16% (36/22870)	0.16% (34/21892)
District 2/Cumberland County	0.14% (44/32463)	0.14% (44/31300)	0.15% (45/30821)	0.14% (44/30524)	0.16% (45/28739)
District 3/Androscoggin, Franklin, and Oxford Counties	0.02% (6/37230)	0.02% (6/35781)	0.02% (8/35409)	0.03% (9/34877)	0.03% (11/33312)
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties	0.00% (0/21720)	0.00% (0/20982)	0.00% (0/20664)	0.00% (0/20417)	0.00% (0/19407)
District 5/Kennebec and Somerset Counties	0.04% (13/32407)	0.04% (13/31250)	0.06% (18/30930)	0.08% (23/30473)	0.10% (28/29022)
District 6/Piscataquis and Penobscot Counties	0.14% (40/29493)	0.12% (35/28410)	0.12% (35/28207)	0.14% (38/28007)	0.14% (38/26703)
District 7/Washington and Hancock Counties	0.00% (0/15122)	0.00% (0/14544)	0.01% (1/14378)	0.00% (0/14100)	0.01% (1/13398)
District 8/Aroostook County	0.00% (0/15953)	0.00% (0/15349)	0.00% (0/15234)	0.00% (0/15143)	0.00% (0/14486)
Unknown	0.00% (0/4153)	0.00% (0/2778)	0.00% (0/1633)	0.00% (0/1589)	0.13% (2/1505)
8f. CRS Statewide Total	0.06% (135/213051)	0.07% (135/203746)	0.07% (143/200381)	0.08% (150/198000)	0.08% (159/188464)

8g: Crisis Utilization by District	SFY 13 Q4	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4
	0.04%	0.03%	0.04%	0.03%	0.00%
District 1/ York County	(11/24510)	(7/23352)	(9/23105)	(8/22870)	(1/21892)
District 2/Cumberland County	0.03%	0.02%	0.03%	0.04%	0.05%
	(9/32463)	(6/31300)	(9/30821)	(11/30524)	(13/28739)
District 3/Androscoggin, Franklin, and Oxford Counties	0.02%	0.01%	0.02%	0.01%	0.03%
	(6/37230)	(5/35781)	(7/35409)	(2/34877)	(10/33312)
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties	0.01%	0.02%	0.01%	0.02%	0.04%
	(2/21720)	(5/20982)	(3/20664)	(4/20417)	(7/19407)
District 5/Kennebec and Somerset Counties	0.03%	0.01%	0.02%	0.02%	0.01%
	(9/32407)	(4/31250)	(5/30930)	(5/30473)	(4/29022)
District 6/Piscataquis and Penobscot Counties	0.01%	0.04%	0.03%	0.04%	0.03%
	(4/29493)	(11/28410)	(8/28207)	(10/28007)	(8/26703)
District 7/Washington and Hancock Counties	0.00%	0.00%	0.01%	0.02%	0.00%
	(0/15122)	(0/14544)	(1/14378)	(3/14100)	(0/13398)
District 8/Aroostook County	0.02%	0.02%	0.01%	0.01%	0.01%
	(3/15953)	(3/15349)	(2/15234)	(2/15143)	(2/14486)
Unknown	0.07%	0.04%	0.12%	0.06%	0.20%
	(3/4153)	(1/2778)	(2/1633)	(1/1589)	(3/1505)
8g. Crisis Statewide Total	0.02%	0.02%	0.02%	0.02%	0.03%
	(47/197929)	(42/203746)	(46/200381)	(46/198000)	(48/188464)

8h: Adult PNMI Utilization by District	SFY 13 Q4	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4
	0.31%	0.30%	0.33%	0.35%	0.36%
District 1/ York County	(77/24510)	(70/23352)	(77/23105)	(79/22870)	(78/21892)
District 2/Cumberland County	0.39%	0.39%	0.41%	0.42%	0.42%
	(127/32463)	(123/31300)	(126/30821)	(128/30524)	(122/28739)
District 3/Androscoggin, Franklin, and Oxford Counties	0.16%	0.19%	0.20%	0.19%	0.19%
	(61/37230)	(68/35781)	(70/35409)	(67/34877)	(63/33312)
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties	0.14%	0.15%	0.15%	0.16%	0.16%
	(30/21720)	(32/20982)	(32/20664)	(32/20417)	(31/19407)
District 5/Kennebec and Somerset Counties	0.38%	0.39%	0.38%	0.38%	0.40%
	(124/32407)	(121/31250)	(119/30930)	(116/30473)	(116/29022)
District 6/Piscataquis and Penobscot Counties	0.31%	0.31%	0.31%	0.32%	0.34%
	(91/29493)	(89/28410)	(88/28207)	(91/28007)	(90/26703)
District 7/Washington and Hancock Counties	0.20%	0.23%	0.23%	0.25%	0.28%
	(31/15122)	(33/14544)	(33/14378)	(35/14100)	(37/13398)
District 8/Aroostook County	0.08%	0.16%	0.18%	0.17%	0.17%
	(12/15953)	(25/15349)	(28/15234)	(26/15143)	(24/14486)
Unknown	0.05%	0.11%	0.18%	0.19%	0.33%
	(2/4153)	(3/2778)	(3/1633)	(3/1589)	(5/1505)
8h. Adult PNMI Statewide Total	0.26%	0.28%	0.29%	0.29%	0.30%
	(555/213051)	(564/203746)	(576/200381)	(577/198000)	(566/188464)

8i: Inpatient Utilization by District	SFY 13 Q4	SFY 14 Q1	SFY 14 Q2	SFY 14 Q3	SFY 14 Q4
District 1/ York County	0.08% (20/24510)	0.10% (24/23352)	0.1% (19/23105)	0.1% (23/22870)	0.1% (18/21892)
District 2/Cumberland County	0.14% (46/32463)	0.13% (40/31300)	0.1% (34/30821)	0.1% (34/30524)	0.1% (32/28739)
District 3/Androscoggin, Franklin, and Oxford Counties	0.07% (25/37230)	0.08% (27/35781)	0.0% (17/35409)	0.1% (20/34877)	0.0% (15/33312)
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties	0.09% (20/21720)	0.08% (16/20982)	0.1% (16/20664)	0.1% (16/20417)	0.1% (11/19407)
District 5/Kennebec and Somerset Counties	0.18% (57/32407)	0.18% (57/31250)	0.17% (54/30930)	0.12% (36/30473)	0.13% (39/29022)
District 6/Piscataquis and Penobscot Counties	0.11% (33/29493)	0.11% (30/28410)	0.1% (31/28207)	0.1% (24/28007)	0.1% (30/26703)
District 7/Washington and Hancock Counties	0.08% (12/15122)	<i>0.03%</i> (5/14544)	0.1% (8/14378)	0.1% (12/14100)	0.1% (9/13398)
District 8/Aroostook County	<i>0.03%</i> (5/15953)	0.05% (8/15349)	<i>0.0%</i> (2/15234)	<i>0.0%</i> (7/15143)	<i>0.0%</i> (6/14486)
Unknown	0.12% (5/4153)	0.14% (4/2778)	0.1% (1/1633)	0.2% (3/1589)	0.0% (0/1505)
8i. Inpatient Statewide Total	0.10% (223/213051)	0.10% (211/203746)	0.1% (182/200381)	0.1% (175/198000)	0.1% (160/188464)
LEGEND Color coding: Lowest utilization- <i>Red italic</i> Color coding: Highest utilization- <i>Green shaded and bold italic</i>					

All measures include MaineCare & Courtesy Review