APS and DHHS CHILD System Goals Measures Quarterly Report

FY 2015 Quarter 3

Report Run 3/31/2015

Outcome Goal: Returns to residential treatment are reduced

Note: reported 6 months after the quarter ends.	*SFY 14 Q2*	*SFY 14 Q3*	*SFY 14 Q4*	*SFY 15 Q1*
1: % of children **discharged from PNMI who are readmitted to a PNMI w/in 180 days** is decreased. *excluding transfers	**16.7%** 9/54	**17.0%** 8/47	**13.2%** 9/68	**19.5%** 17/87

Outcome Goal: Inpatient psychiatric facilities admissions and readmissions are reduced

	SFY 14 Q4	SFY 15 Q1	SFY 15 Q2	SFY 15 Q3
2a. # of children in inpatient psych on the last day of quarter is reduced. Beginning in SFY 13 Q1, out of state hospitals are included.	**58**	**73**	**49**	**77**
2b. The # of days of child inpatient psychiatric services is reduced. Beginning in SFY 13 Q1, out of state hospitals are included.	**6,841**	**5,780**	**6,496**	**6,142**
2c. % of children discharged from in-patient who are readmitted to any inpatient psych within 30 days is reduced. (Beginning SFY 13 Q1, out-of-state hosp. included.)	**7.1%** 29/411	**12.4%** 44/355	**9.2%** 41/446	**11.5%** 45/393
Note: Reported 6 months after quarter ends.	*SFY 14 Q2*	*SFY 14 Q3*	*SFY 14 Q4*	*SFY 15 Q1*
2d. % of children discharged from in-patient who are readmitted within 180 days is reduced. (Beginning SFY 13 Q1, out-of-state hosp. included.)	**26.1%** 97/371	**27.1%** 107/395	**22.5%** 93/413	**31.5%** 112/356

Outcome Goal: Children live in the community, rather than in institutional settings

	SFY 14 Q4	SFY 15 Q1	SFY 15 Q2	SFY 15 Q3
4a. # of **children in residential treatment (PNMI) on last day of the quarter** is reduced. (In-state only.)	304	288	288	291
4b. # of **bed days in residential treatment (PNMI)** is reduced.	27,983	27,401	26,502	26,063

Access Goal: Community based services are accessible *(reported one quarter ago to improve data quality)*

5a. # of **children on waiting lists** on last day of quarter for HCT and TCM are reduced. (Includes FFT & MST.)	SFY 14 Q4	SFY 15 Q1	SFY 15 Q2	SFY 15 Q3
# of children waiting for HCT	205	164	156	228
# of children waiting for TCM	204	117	147	149
5b: Timely Assignment: % of Total Non-Hospitalized Applicants Assigned TCM Services within **7 days** is increased.	**83.0%** 1441/1737	**81.9%** 1457/1779	**82.6%** 1,483/1,795	**80.8%** 1238/1533

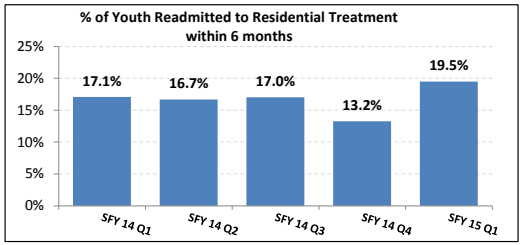
Quality Goal: Use Evidenced-Based Practices (with validated measures) whenever possible

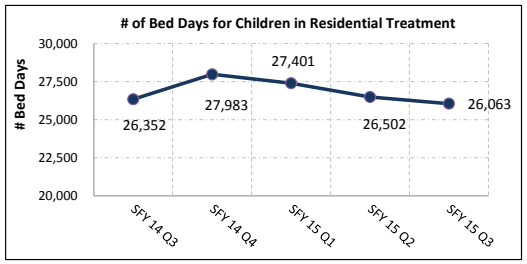
6: # of children who are authorized on last day of the quarter for the following evidence-based practices increases : **MST, Multidimensional TFC for Juvenile Offenders and FFT**.	SFY 14 Q4	SFY 15 Q1	SFY 15 Q2	SFY 15 Q3
# in FFT & # of districts (5 members or more per member's district)	45 youth, 5 of 8 districts	38 youth, 4 of 8 districts	34 youth, 3 of 8 districts	37 youth, 4 of 8 districts
# in MST & # of districts (5 members or more per member's district)	153 youth, 7 of 8 districts	147 youth, 7 of 8 districts	148 youth, 7 of 8 districts	145 youth, 7 of 8 districts
# in Multidimensional TFC (1 member or more per member's district)	2 youth, 2 of 8 districts	3 youth, 3 of 8 districts	1 youth, 1 of 8 districts	2 youth, 2 of 8 districts

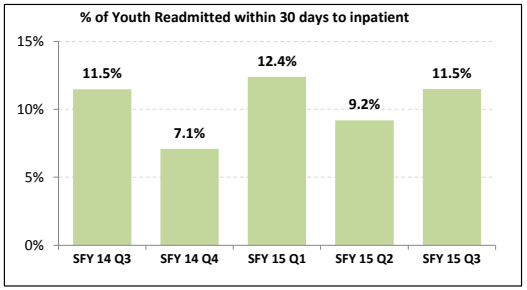
Quality Goal: There is effective coordination of care between different systems

	SFY 14 Q4	SFY 15 Q1	SFY 15 Q2	SFY 15 Q3
7: % of youth discharged from PNMI with HCT or outpatient therapy authorized increased. (within 30 days before to 14 days after discharge.) incl. child PNMI MH Level 1 & 2, MR Level 1 & 2, Multidimensional TFC	**61.5%** 40/65	**47.3%** 44/93	**43.3%** 29/67	**46.0%** 23/50

Note: Youth whose discharge plan was to be transferred to another facility are not included.







System Capacity: There is systematic attention to changes in service utilization over time

The tables below show the proportion of MaineCare members who have open authorizations in the APS system for services for the following community MH services. The denominator is the number of children age 0 -20 with MaineCare at any point in the quarter ending one quarter before. It is updated every quarter.

Source: Office of MaineCare Included finance groups Finance Group Code = 1, 2, 3, 4, 5, 6, 7. Excludes Del ME/Rx. The total is anyone with MaineCare eligibility at any time in the quarter. The district totals are based on the member's county of residence. If a member's resident county is unknown, they are included in the total but not in any district.

TCM	SFY 14 Q4	SFY 15 Q1	SFY 15 Q2	SFY 15 Q3
District 1/York County	*5.4%* (894/16502)	*5.5%* (903/16307)	*5.6%* (890/15876)	*6.0%* (938/15711)
District 2/Cumberland County	4.4% (907/20803)	4.3% (876/20609)	4.3% (868/20416)	4.6% (926/20078)
District 3/Androscoggin, Franklin, and Oxford Counties	4.5% (1104/24688)	4.6% (1131/24479)	4.4% (1056/24128)	4.8% (1157/23858)
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties	4.0% (583/14634)	4.1% (595/14580)	4.1% (600/14508)	4.1% (584/14335)
District 5/Kennebec and Somerset Counties	4.5% (899/19825)	5.0% (988/19598)	5.1% (979/19198)	5.1% (979/19078)
District 6/Piscataquis and Penobscot Counties	4.8% (843/17459)	4.6% (804/17341)	4.5% (776/17291)	4.5% (772/17111)
District 7/Washington and Hancock Counties	*3.5%* (325/9376)	*3.5%* (323/9273)	*3.6%* (329/9134)	*3.7%* (331/8968)
District 8/Aroostook County	5.0% (425/8578)	5.2% (437/8453)	5.0% (419/8323)	4.7% (384/8246)
Unknown	1.0% (14/1399)	1.9% (14/736)	0.7% (11/1600)	0.7% (10/1379)
TCM Statewide Total	**4.5%** (5994/133264)	**4.6%** (6071/131376)	**4.5%** (5928/130474)	**4.7%** (6081/128764)

HCT	SFY 14 Q4	SFY 15 Q1	SFY 15 Q2	SFY 15 Q3
District 1/York County	*1.4%* (239/16502)	*1.3%* (208/16307)	*1.3%* (213/15876)	1.2% (193/15711)
District 2/Cumberland County	1.1% (229/20803)	1.0% (214/20609)	1.1% (223/20416)	1.1% (227/20078)
District 3/Androscoggin, Franklin, and Oxford Counties	1.0% (254/24688)	1.0% (236/24479)	0.9% (211/24128)	0.9% (221/23858)
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties	1.0% (142/14634)	0.9% (128/14580)	0.9% (124/14508)	0.9% (136/14335)
District 5/Kennebec and Somerset Counties	1.3% (249/19825)	1.3% (247/19598)	1.2% (226/19198)	*1.3%* (245/19078)
District 6/Piscataquis and Penobscot Counties	1.2% (217/17459)	1.2% (206/17341)	1.0% (180/17291)	1.2% (208/17111)
District 7/Washington and Hancock Counties	0.9% (86/9376)	0.8% (73/9273)	0.8% (74/9134)	*0.7%* (67/8968)
District 8/Aroostook County	*0.9%* (75/8578)	*0.8%* (65/8453)	*0.7%* (60/8323)	0.9% (72/8246)
Unknown	0.4% (6/1399)	0.3% (2/736)	0.1% (2/1600)	0.4% (5/1379)
HCT Statewide Total	**1.1%** (1497/133264)	**1.0%** (1379/131376)	**1.0%** (1313/130474)	**1.1%** (1374/128764)

Section 28 Rehabilitation Community Services (RCS)	SFY 14 Q4	SFY 15 Q1	SFY 15 Q2	SFY 15 Q3
District 1/York County		1.8% (295/16307)	1.9% (303/15876)	1.9% (304/15711)
District 2/Cumberland County		1.6% (319/20609)	1.5% (310/20416)	1.6% (318/20078)
District 3/Androscoggin, Franklin, and Oxford Counties		0.9% (225/24479)	*0.9%* (222/24128)	*0.9%* (225/23858)
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties		*0.9%* (133/14580)	0.9% (135/14508)	1.0% (143/14335)
District 5/Kennebec and Somerset Counties		1.0% (195/19598)	1.0% (184/19198)	0.9% (181/19078)
District 6/Piscataquis and Penobscot Counties		2.3% (403/17341)	2.4% (409/17291)	2.4% (416/17111)
District 7/Washington and Hancock Counties		1.6% (149/9273)	1.6% (149/9134)	1.7% (148/8968)
District 8/Aroostook County		*3.2%* (272/8453)	*3.2%* (265/8323)	*3.3%* (269/8246)
Unknown		0.3% (2/736)	0.1% (2/1600)	0.0% (0/1379)
Section 28 Statewide Total		**1.5%** (1993/131376)	**1.5%** (1979/130474)	**1.6%** (2004/128764)

Outpatient Therapy	SFY 14 Q4	SFY 15 Q1	SFY 15 Q2	SFY 15 Q3
District 1/York County	*9.2%* (1524/16502)	*8.5%* (1393/16307)	*9.9%* (1565/15876)	*10.6%* (1668/15711)
District 2/Cumberland County	9.0% (1868/20803)	8.2% (1691/20609)	9.0% (1830/20416)	9.3% (1865/20078)
District 3/Androscoggin, Franklin, and Oxford Counties	9.0% (2211/24688)	8.2% (2003/24479)	8.9% (2150/24128)	9.4% (2236/23858)
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties	8.4% (1225/14634)	8.2% (1191/14580)	9.0% (1306/14508)	9.8% (1399/14335)
District 5/Kennebec and Somerset Counties	6.6% (1305/19825)	6.5% (1266/19598)	7.2% (1383/19198)	7.6% (1451/19078)
District 6/Piscataquis and Penobscot Counties	6.9% (1196/17459)	6.5% (1133/17341)	*6.5%* (1129/17291)	7.0% (1195/17111)
District 7/Washington and Hancock Counties	*6.2%* (582/9376)	*6.3%* (581/9273)	6.7% (612/9134)	*6.8%* (614/8968)
District 8/Aroostook County	7.0% (599/8578)	6.8% (573/8453)	7.2% (599/8323)	7.4% (610/8246)
Unknown	3.6% (51/1399)	6.1% (45/736)	2.3% (37/1600)	2.0% (27/1379)
Outpatient Therapy Statewide Total	**7.9%** (10561/133264)	**7.5%** (9876/131376)	**8.1%** (10611/130474)	**8.6%** (11065/128764)

Medication Management *Note: Hospital clinics do not report med mgmt.* services to APS.)	**SFY 14 Q4**	**SFY 15 Q1**	**SFY 15 Q2**	**SFY 15 Q3**
District 1/York County	*6.0%* (984/16502)	*5.8%* (951/16307)	*5.9%* (942/15876)	*5.8%* (912/15711)
District 2/Cumberland County	3.5% (734/20803)	3.4% (695/20609)	3.5% (709/20416)	3.6% (729/20078)
District 3/Androscoggin, Franklin, and Oxford Counties	*1.9%* (466/24688)	*1.9%* (455/24479)	*1.7%* (405/24128)	*1.6%* (391/23858)
District 4/Knox, Lincoln, Sagadahoc, and Waldo Counties	4.9% (711/14634)	4.7% (687/14580)	4.3% (625/14508)	5.3% (753/14335)
District 5/Kennebec and Somerset Counties	5.3% (1042/19825)	5.2% (1021/19598)	4.9% (948/19198)	5.2% (993/19078)
District 6/Piscataquis and Penobscot Counties	2.1% (363/17459)	2.3% (393/17341)	2.2% (373/17291)	2.1% (364/17111)
District 7/Washington and Hancock Counties	2.0% (183/9376)	2.2% (203/9273)	2.3% (213/9134)	2.5% (226/8968)
District 8/Aroostook County	2.8% (236/8578)	3.0% (250/8453)	2.8% (233/8323)	2.4% (202/8246)
Unknown	2.0% (28/1399)	4.1% (30/736)	1.3% (20/1600)	1.8% (25/1379)
Med Management Statewide Total	**3.6%** (4747/133264)	**3.6%** (4685/131376)	**3.4%** (4468/130474)	**3.6%** (4595/128764)

LEGEND

Color coding: Lowest utilization- *Red italic*

Color coding: Highest utilization- ***Green shaded and bold italic***

All measures include MaineCare & Courtesy Review