DEPARTMENT OF HEALTH & HUMAN SERVICES

ADMINISTRATION FOR CHILDREN AND FAMILIES
Administration on Children, Youth and Families
1250 Maryland Avenue, S.W.
Washington, D.C. 20024

OCT 16 2014

Mary Mayhew
Commissioner
Department of Health and Human Services
221 State Street
Augusta, Maine 04333

Dear Commissioner Mayhew:

Thank you for submitting Maine's Child and Family Services Plan (CFSP) Final Report for fiscal years (FYs) 2010-2014, annual Child Abuse Prevention and Treatment Act (CAPTA) State grant update, the CFSP for FYs 2015-2019, and the CFS-101 forms requesting funding for FY 2015 to address the following programs:

- Title IV-B, Subpart 1 (Stephanie Tubbs Jones Child Welfare Services) of the Social Security Act (the Act);
- Title IV-B, Subpart 2 (Promoting Safe and Stable Families and Monthly Caseworker Visit Grant) of the Act;
- CAPTA State grant;
- Chafee Foster Care Independence Program (CFCIP); and
- Education and Training Vouchers (ETV) Program.

These programs provide important funding to help state child welfare agencies ensure safety, permanency, and well-being for children, youth and their families. The 2015-2019 CFSP facilitates development and implementation of a comprehensive continuum of services for children and families and provides an opportunity to more fully integrate the Child and Family Services Review (CFSR) process and continuous program improvement into the five-year strategic plan.

Approval

The Children's Bureau (CB) has reviewed your CFSP Final Report for FYs 2010-2014, annual CAPTA update and the CFSP for FYs 2015-2019 and finds them to be in compliance with applicable federal statutory and regulatory requirements. Therefore, we approve FY 2015 funding under the title IV-B, subpart 1; title IV-B, subpart 2; CAPTA; CFCIP; and ETV programs.

A counter-signed copy of the CFS-101 forms are enclosed for your records. CB may ask for a revised CFS-101, Part I, should the final allotment for any of the approved programs be more than that requested in the Annual Budget Request.

The Administration for Children and Families' (ACF) Office of Grants Management (OGM) will issue a grant notification award letter with pertinent grant information. Please note that OGM requires grantees to submit additional financial reports, using the SF-425, at the close of the expenditure period according to the terms and conditions of the award.

Training Plan
This approval for the FY 2015 funding for title IV-B, subpart 1; title IV-B, subpart 2; CAPTA; CFCIP; and ETV programs does not release the State from ensuring that training costs included in the training plan and charged to title IV-E comply with the requirements at 45 CFR 1356.60(b) and (c) and 45 CFR 235.63 through 235.66(a), including properly allocating costs to all benefiting programs in accordance with the state's approved cost allocation plan.

Additional Information Required
Pursuant to Section 424(f) of the Social Security Act, states are required to collect and report on caseworker visits with children in foster care. The FY 2014 caseworker visit data must be submitted to the Regional Office (RO) by **December 15, 2014** and States that wish to sample must obtain prior approval from the RO.

CB looks forward to continuing to work with you and your staff. Should you have any questions or concerns, please contact Robert Cavanaugh, Child Welfare Regional Program Manager in Region I, at 617-565-2449 or by e-mail at bob.cavanaugh@acf.hhs.gov. You also may contact Ann Marie McCarron, Child and Family Program Specialist, at 617-565-1148 or by e-mail at annmarie.mccarron@acf.hhs.gov.

Sincerely,

JooYeun Chang
Associate Commissioner
Children's Bureau

Enclosure(s)

cc: Gail Collins, Director; CB, Division of Program Implementation; Washington, DC
Deborah M. Bell, Financial Management Specialist; ACF, OA, OGM; Washington, DC
Robert Cavanaugh, Child Welfare Regional Program Manager; CB, Region I; Boston, MA
Ann Marie McCarron, Child and Family Program Specialist; CB, Region I; Boston, MA

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): State of Maine	**2. EIN:1600000-AC**
3. Address:221State St. 11 State House Station Augusta, Me. 04333-0011	**4. Submission:** [X] New [ ] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	$ 1,069,359.00
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	$ 115,000.00
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	$ 1,284,813.00
a) Total Family Preservation Services	$ 270,000.00
b) Total Family Support Services	$ 270,000.00
c) Total Time-Limited Family Reunification Services	$ 270,000.00
d) Total Adoption Promotion and Support Services	$ 270,000.00
e) Total for Other Service Related Activities (e.g. planning)	$ 79,813.00
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	$ 125,000.00
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	$ 80,860.00
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	$ 8,086.00
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS $_____0_____, PSSF $_____0_____, and/or MCV(States only)$_____0_____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS $_1,000,000_____, PSSF $___1,000,000_____, and/or MCV(States only)$___0_____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	$ 130,360.00
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	$ 565,888.00
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	$ 16,000.00
11. Estimated Education and Training Voucher (ETV) funds	$ 565,888.00
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	$ -
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	$ -
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	$ 2,000,000.00
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	$ 1,000,000.00

13. Certification by State Agency and/or Indian Tribal Organization.

The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.

Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official
Maryl. Mayer	Joseph Bock for Joo Yeun Chang

CFS-101, Part III
U. S. Department of Health and Human Services
Administration for Children and Families

Attachment B
OMB Approval #0980-0047
Approved through October 31, 2014

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO):	2. EIN:	3. Address: 221 State Street 11 State House Station Augusta, Me. 04333-0011				
4. Submission: [ ] New [x] Revision						
Description of Funds	*Estimated Expenditures*	*Actual Expenditures*	*Number served*		*Population served*	*Geographic area served*
			Individuals	*Families*		
5. Total title IV-B, subpart 1 funds	1,156,901.00	1,156,901.00				
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	110,000.00	12,156.26				
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	1,575,745.00	1,469,093,00				
a) Family Preservation Services	293,000.00	240,597.19				
b) Family Support Services	404,000.00	233,623.79				
c) Time-Limited Family Reunification Services	305,000.00	565,420.51				
d) Adoption Promotion and Support Services	362,000.00	383,585.83				
e) Other Service Related Activities (e.g. planning)	61,745.00	39,000.00				
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	150,000.00	6,865.68				
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	93,570.00	27,952.36				
a) Administrative Costs (not to exceed 10% of MCV allotment)	9,069.00	596.44				
8. Total Chafee Foster Care Independence Program (CFCIP) funds	565,888.00	565,888.00				
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	160,000.00	-				
9. Total Education and Training Voucher (ETV) funds	180,641.00	155,975.34				
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.						
Signature and Title of State/Tribal Agency Official	*Date*	*Signature and Title of Central Office Official*				*Date*
Mark Mayo	9/25/14	Joseph Bodi for Joel Yarn Chief				10/9/14

Attachment B
OMB Approval #0980-0047
Approved through October 31, 2014

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO)

For FFY OCTOBER 1 ,2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B (a) Subpart I-CWS	TITLE IV-B (b) Subpart II-PSSF	TITLE IV-B (c) Subpart II-MCV *	(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED Individuals	(i) NUMBER TO BE SERVED Families	(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	50,000	270,000		65,180				500,000	3,000	1,500	Reports of abuse and neglect & Children in Foster Care	Statewide
2.) PROTECTIVE SERVICES	213,147							3,200,000	8,000	4,000	Reports of abuse and neglect & Children in foster Care	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	208,458	270,000						4,000,000	1,000	800	Children in Foster Care	Statewide
4.)TIME-LIMITED FAMILY REUNIFICATION SERVICES		270,000						200,000	500	450	Children in Foster Care	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		270,000						200,000	500	450	All Eligible Children	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		79,813							-		All Eligible Children	Statewide
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE							6,000,000	27,500,000	1,500	1,000	Children in Foster Care	Statewide
(b) GROUP/INST CARE							2,000,000	5,500,000	300	350	Children in Foster Care	Statewide
8.) ADOPTION SUBSIDY PMTS.							10,000,000	14,500,000	2,000	1,400	All Eligible Children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.							200,000	2,227,177	324		All Eligible Children	Statewide
10.) INDEPENDENT LIVING SERVICES	200,000				565,888		900,000	500,000	300	300	Children in Foster Care	
11.) EDUCATION AND TRAINING VOUCHERS						162,329			200	200	All Eligible Children	
12.) ADMINISTRATIVE COSTS	115,000	125,000	8,086				500,000	2,200,000				
13.) STAFF & EXTERNAL PARTNERS TRAINING	100,000			65,180			2,000,000	1,100,000				
14.) FOSTER PARENT RECRUITMENT & TRAINING	82,754						100,000	25,000				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING	100,000							125,000				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			72,774					100,000				
18.) TOTAL	1,069,359	1,284,813	80,860	130,360	565,888	162,329	21,700,000	61,877,177	17,624	10,450		

*** States Only, Indian Tribes are not required to include information on these programs**