

September 2016
Child Monthly Scheduled Package
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KEPRO Healthcare-Maine Fiscal Year 2017 Summary Report												
(Includes MaineCare members and Courtesy Reviews done by KEPRO)												
Demographics, Utilization, and Access - Monthly Cumulative Totals	July	August	September	October	November	December	January	February	March	April	May	June
Total # MaineCare Eligible Members*	240,726	240,726	237,146									
Total # Members in any KEPRO reviewed service	48,048	50,844	52,410									
Total # Members Authorized Mental Health Services: Children/Adolescents age 0-17	17,836	18,465	19,425									
Total # Members Authorized Mental Health Services: Adults age 18+	30,212	31,908	32,982									
Total # Members Authorized Mental Health Services: Female	26,139	27,338	28,445									
Total # Members Authorized Mental Health Services: Male	21,903	22,827	23,755									
Total # Members Authorized for Outpatient Therapy	34,081	35,788	37,759									
Total # Members Authorized Services Diagnosed with a Serious Mental Illness	15,789	16,285	16,640									
Administrative ASO Measures - The following indicators are totaled for each month and are NOT cumulative												
Total # Administrative Denials (post reconsiderations)	0	0	0									
Total # Clinical Denials (post reconsiderations)	239	345	366									
Total # Partial Authorizations (post reconsiderations)	720	432	378									
Total # Administrative Denials, Clinical Denials, or Partial Authorizations Reconsidered then Resulting in Authorized or Partially Authorized Services	35	37	19									
Denial Rate (post reconsiderations)	4.27%	3.20%	2.84%									
Total # Complaints	0	0	0									
Total # Grievances	0	0	0									
Total # Appeals	12	21	44									
Total # of KEPRO Cases Processed	20,905	24,927	25,097									
Total # of Services Processed	24,294	28,583	28,930									
Average # Services per KEPRO Cases Processed	1.16	1.15	1.15									
Total # of Services Discharged	6,664	6,835	6,314									
Total # Phone Calls Received	7,869	8,991	8,219									
Average # Calls Received per work day	393	391	391									
Average Answer Speed in Seconds (target < 30 seconds)	6	7	7									
Average Length of Calls in Minutes: Seconds	2:26	2:30	2:43									

KEPRO Healthcare-Maine Fiscal Year 2017 Summary Report												
Administrative ASO Measures - Quarterly												
Fiscal Year (1Qtr=Jul,Aug,Sep; 2Qtr=Oct,Nov,Dec; 3Qtr=Jan,Feb,Mar; 4Qtr=Apr,May,June)												
Contract Standard 1, Indicator 1 - Data Transfer of Eligibility Files Incorporated within 24 hours (target 95%)												
												100%
Contract Standard 1, Indicator 2 - Data Transfer of Provider Files Incorporated within 24 hours (target 95%)												100%
Contract Standard 1, Indicator 3 - 98% Data Transfer of Authorization data entered into MECMS (target within 3 business days of Provider notification)												100%
Contract Standard 2, Indicator 1 - Response to Service Appeals meets time frames stated in agreement (target 98%)												97%
Contract Standard 2, Indicator 2 - Appeals that reach the hearing level have accurate information provided to the Department in less than 48 hours (target 98%)												100%
Contract Standard 3 - Members contacting Member Services are satisfied with their experience (target 90%)												99%
Contract Standard 4 - All required reports are completed and submitted within 30 days of the period for which the report is due (target 100%)												100%
Contract Standard 5, Indicator 1 - Telephone calls answered live within 6 rings (target 95%)												97%
Contract Standard 5, Indicator 2 - Fewer than 5% of telephone calls to KEPRO will be abandoned (target < 5%)												1%

KEPRO Healthcare-Maine: Summary Report Child/Adolescent Mental Health Fiscal Year 2017												
Demographics, Utilization and Access Measures: Active Authorization Census on the Last Day of Each Month												
Demographics, Utilization and Access Measures: Active Authorization Census on the Last Day of Each Month												
	July	August	September	October	November	December	January	February	March	April	May	June
Total # MaineCare Eligible Members Ages 0 -20*	123,453	123,453	122,934									
Total # Members (age 0-20) Authorized in any KEPRO reviewed Child Service or ages 0 -17 in psychological services	18,414	18,171	18,231									
Ages 0-3	614	613	620									
4-5	1497	1450	1433									
6-12	8,645	8,529	8,548									
13-17	6,122	6,028	6,088									
18-20	1,536	1,551	1,542									
Female Members (age 0-20) Authorized in any KEPRO reviewed Child Service or ages 0 -17 in psychological services	8,051	7,930	7,967									
Male Members (age 0-20) Authorized in any KEPRO reviewed Child Service or ages 0 -17 in psychological services	10,364	10,242	10,265									
Demographics, Utilization and Access Measures: The following Indicators are totaled for each month and are NOT Cumulative												
	July	August	September	October	November	December	January	February	March	April	May	June
# of New Admissions Authorized Child Individual Outpatient Services	652	719	1177									
# of New Admissions Authorized Child Group Outpatient Services	58	39	141									
# of New Admissions Authorized Child TCM Services	364	435	437									
# of New Admissions Authorized Child BHH Services	332	231	174									
# of New Admissions Authorized Child Medication Management Svs	161	149	159									
# of New Admissions Authorized Child HCT Services	239	268	178									
# of New Admissions Authorized Sec 28 RCS Services (Agency)	169	155	133									
# of New Admissions Authorized Sec 28 RCS Services (School)	15	30	47									
# of New Admissions Authorized Child In-Patient Psychiatric Svs	111	90	107									
# of Discharges From Child In-Patient Psychiatric Services	95	101	94									
# of Child Members Discharged from Psychiatric Inpatient Units who are then Readmitted within 30 days	11	4	to be filled in next									
% of Child Members Discharged from Psychiatric Inpatient Units who are then Readmitted within 30 days*	11%	4%	to be filled in next									
Average Length Of Stay (in days) for Child In-Patient Psychiatric discharged	22	20	19									
# New Admissions Child Members Authorized PNMI (Residential) Services in the month	30	29	27									
# Discharges of Child Members from Residential Services (PNMI) in the month	30	33	26									
Average Length Of Stay (in days) for Child Residential Services (PNMI) discharged in the month	408	335	453									
# Child Authorized Crisis Unit Services (New Admissions)	61	73	57									
# Child Members Discharged from Crisis Unit Svs in the month	51	52	41									
Average Length Of Stay (in days) for Crisis Unit Services discharged in the month	17	15	13									
Utilization, Access, and Continuity of Care Measures - End of Each Quarter												
Fiscal Year (1Qtr=Jul,Aug,Sep; 2Qtr=Oct,Nov,Dec; 3Qtr=Jan,Feb,Mar; 4Qtr=Apr,May,June)												
Total % Child/Adolescent Members who are assigned a Targeted Case Manager with 7 working days of application for services. (Quarterly)			83%									
*Note: Members readmitted in 0 or 1 days are excluded from this report. These are likely either transfers or continued stays, not true readmissions.												

Report Number: 1

**Members Authorized for KEPRO-Reviewed Services
(Includes MaineCare members and Courtesy Reviews done by KEPRO)**

Report Dates: 07/01/2016 To 09/30/2016

Run Date: 10/28/2016

Report Source: Authorization data from KEPRO CareConnection®

Definitions:

- **KEPRO-Reviewed Services-** KEPRO is contracted with the state of Maine to authorize behavioral health services and selected other services for MaineCare members. For a list of MaineCare services that are included see the updated service grid available on the Qualitycareforme website: http://www.qualitycareforme.com/documents/provider_providermanual_servicegrid.pdf
- **Courtesy Review** - KEPRO completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.
- **SMI - Serious Mental Illness.** A proxy for serious mental illness (SMI) is the use of specific services. All active adult members who used either the service of Behavioral Health Homes or any Section 17 service (Community Support) or resided in a PNMI setting within 12 months of the date of this report. Section 17 services include: Community Integration (CI), Assertive Community Treatment (ACT), Community Rehabilitation Services (CRS) as well as Daily Living Support Services, Day Supports-Day Treatment, Skills Development-Group Therapy, Skills Development-Ongoing Support to Maintain Employment, and the Specialized Group Services of WRAP, Recovery Wkbk, TREM, or DBT.

What This Report Measures : Unduplicated count of members who have an authorization for any KEPRO-reviewed service.

Total # MaineCare Eligible Members on last day of prior quarter = 237,146

Members authorized for an KEPRO-reviewed service = 51,844

% of total members authorized for an KEPRO-reviewed service = 21.9%

<u>Gender</u>	<u>Members</u>
Female	28,164
Male	23,460
Unknown	220
Total	51,844

<u>Age Groups</u>	<u>Members</u>
0-3	909
4-5	1,809
6-12	9,851
13-17	6,853
18-20	2,482
21-24	2,080
25-34	7,580
35-54	13,582
55-61	3,745
62-64	1,013
65-74	1,507
Over 75 Years Old	421
Unknown	3
Total	51,835

Note: Age as of 07/01/2016

<u>Child/Adult</u>	<u>Members</u>
Children (ages 0 -17)	19,422
Adult (ages 18+)	32,410
Unknown	3
Total	51,835

Note: Age as of 07/01/2016

<u>SMI</u>	<u>Members</u>
SMI	16,714
Not SMI	35,231
Total	51,945
<u>AMHI Class</u>	<u>Members</u>
AMHI Class N	50,097
AMHI Class Y	1,738
Total	51,835
<u>District</u>	<u>Members</u>
District 1/ York County	6,850
District 2/ Cumberland County	9,094
District 3/ Androscoggin, Franklin, and Oxford Counties	9,127
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	5,395
District 5/ Somerset and Kennebec Counties	8,871
District 6/ Piscataquis and Penobscot Counties	6,768
District 7/ Washington and Hancock Counties	2,463
District 8/ Aroostook County	2,649
Unknown	618
Total	51,835

Report Number: 3
Discharges from Inpatient Psychiatric Services
(Includes MaineCare members and Courtesy Reviews done by KEPRO)
Report Dates: 07/01/2016 To 09/30/2016

Report Source: Authorization data from KEPRO CareConnection®

Definitions:

- **Inpatient psychiatric services** - Inpatient psychiatric services in state psychiatric hospitals, private psychiatric hospitals or community hospitals with inpatient psychiatric units. (Forensic and civil admissions are both included in state hospitals.) Hospitals designate whether they are providing child or adult inpatient psychiatric services to a member. Thus, a 18 year old may be authorized for adult inpatient services or a 20 year old may be receiving children's inpatient services.
- **Courtesy Review** - KEPRO completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.
- **SMI - Serious Mental Illness.** A proxy for serious mental illness (SMI) is the use of specific services. All active adult members who used either the service of Behavioral Health Homes or any Section 17 service (Community Support) or resided in a PNMI setting within 12 months of the date of this report. Section 17 services include: Community Integration (CI), Assertive Community Treatment (ACT), Community Rehabilitation Services (CRS) as well as Daily Living Support Services, Day Supports-Day Treatment, Skills Development-Group Therapy, Skills Development-Ongoing Support to Maintain Employment, and the Specialized Group Services of WRAP, Recovery Wkbk, TREM, or DBT.

What This Report Measures: Year to date number of discharges from inpatient psychiatric facilities, including community hospitals with inpatient units, private psychiatric hospitals and state hospitals. Members may be discharged more than once.

Total Members = 237,146

Members Discharged from Inpatient Psychiatric Services = 1,082

% of Total Members Discharged from Inpatient Psychiatric Services = 0.5%

Rate per 1000 Total Members Discharged from Inpatient Psychiatric Episodes = 5

<u>Gender</u>	<u>Children</u>	<u>Adult</u>
Female	151	373
Male	144	414
Total	295	787
<u>Age Groups</u>	<u>Children</u>	<u>Adult</u>
4-5	8	0
6-12	104	0
13-17	157	0
18-20	26	36
21-24	0	72
25-64	0	653
65-74	0	23
Over 75 Years Old	0	3
Total	295	787
<u>Child/Adult</u>	<u>Children</u>	<u>Adult</u>
Children (ages 0 -17)	269	0
Adult (ages 18+)	26	787
Total	295	787
<u>SMI</u>	<u>Children</u>	<u>Adult</u>
SMI	16	487
Not SMI	279	300
Total	295	787

<u>AMHI Class</u>	<u>Children</u>	<u>Adult</u>
AMHI Class N	294	599
AMHI Class Y	1	188
Total	295	787
<u>District</u>	<u>Children</u>	<u>Adult</u>
District 1/ York County	41	65
District 2/ Cumberland County	44	161
District 3/ Androscoggin, Franklin, and Oxford Counties	77	111
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	33	64
District 5/ Somerset and Kennebec Counties	35	172
District 6/ Piscataquis and Penobscot Counties	34	127
District 7/ Washington and Hancock Counties	20	34
District 8/ Aroostook County	9	38
Unknown	2	15
Total	295	787
<u>Providers</u>	<u>Children</u>	<u>Adult</u>
Acadia Hospital	83	136
Brattleboro Retreat	1	0
Dorothea Dix Psychiatric Center	0	32
Hampstead Hospital	3	0
Maine General Medical Center	0	132
Maine Medical Center	0	1
Mid Coast Hospital	0	44
Northern Maine Medical Center	13	43
PenBay	0	15
Riverview Psychiatric Center	0	77
Southern Maine Medical Center	0	15
Spring Harbor Hospital	135	203
St. Marys Regional Medical Center	60	89
Total	295	787

Report Number: 4a

**Average Length of Stay for Child Inpatient Psychiatric Services
(Includes MaineCare members and Courtesy Reviews done by KEPRO)**

Report Dates: 09/01/2016 To 09/30/2016

Report Source: Authorization data from KEPRO CareConnection®

Definitions:

- **Inpatient psychiatric services** - Inpatient psychiatric services in private psychiatric hospitals serving children or community hospitals with child inpatient psychiatric units. Hospitals designate whether they are providing child or adult inpatient psychiatric services to a member. Thus, a 18 year old may be authorized for adult inpatient services or a 20 year old may be receiving children's inpatient services.
- **ALOS** - average length of stay in days of stay of members discharged in CareConnecton® from inpatient psychiatric services during this month.
- **Courtesy Review** - KEPRO completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: The average length of stay of members in child inpatient psychiatric facilities. Members may be discharged more than once.

Total Number of Members Discharged = 94

Average Length of Stay (ALOS) in days = 19

<u>Gender</u>	<u>Members</u>	<u>ALOS in Days</u>
Female	42	15
Male	52	23
Total	94	19

<u>Age Groups</u>	<u>Members</u>	<u>ALOS in Days</u>
4-5	2	52
6-12	32	20
13-17	46	19
18-20	14	12
Total	94	19

<u>Child/Adult</u>	<u>Members</u>	<u>ALOS in Days</u>
Children (ages 0 -17)	80	20
Adult (ages 18+)	14	12
Total	94	19

<u>District</u>	<u>Members</u>	<u>ALOS in Days</u>
District 1/ York County	10	21
District 2/ Cumberland County	14	19
District 3/ Androscoggin, Franklin, and Oxford Counties	32	13
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	9	24
District 5/ Somerset and Kennebec Counties	15	31
District 6/ Piscataquis and Penobscot Counties	7	17
District 7/ Washington and Hancock Counties	6	15
Unknown	1	8
Total	94	19

<u>Providers</u>	<u>Members</u>	<u>ALOS in</u> <u>Days</u>
Acadia Hospital	24	33
Hampstead Hospital	1	17
Northern Maine Medical Center	2	13
Spring Harbor Hospital-DD	4	43
Spring Harbor Hospital-MH	39	17
St. Marys Regional Medical Center	24	6
Total	94	19

Report Number: 6b

**Child Members Authorized for Outpatient Services
(Includes MaineCare members and Courtesy Reviews done by KEPRO)**

Run Date: 10/28/2016

Report Dates: 07/01/2016 To 09/30/2016

Definitions:

- **Outpatient** While the term outpatient services sometimes refers to all services not delivered in a hospital or residential setting, for this report outpatient is defined as either: a.) individual therapy b.) group therapy c.) medication management that is authorized by KEPRO.
 - Group Therapy-** includes group therapy at a mental health facility, independent psychologists (H0004 HQ and H0004HQ independent psychological services)
 - Individual therapy-** includes individual therapy with a single clinician (H0004 codes including outpatient therapy, independent psychological services and substance abuse therapy).
 - Medication Management:-** includes traditional medication management and telehealth medication management authorized by KEPRO (H2010). Note: Hospitals providing medication management do not use the KEPRO authorization process.
- **Courtesy Review** - KEPRO completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Year to date count of youth in each of these types of outpatient services: group therapy, individual therapy and medication management. This report counts people ages 21 and younger authorized for child mental health services. If a youth is authorized for both individual therapy and medication management they are counted once in each column.

Total members authorized for any child mental health service or children members authorized independent psychological services = 21,180

Total number of children with MaineCare = 122,934* % of MaineCare children with outpatient services = 17.2%

Members authorized for child individual outpatient services = 12,721

% of total members authorized for child Individual outpatient services = 10.3%

Members authorized for child group outpatient services = 695

% of total members authorized for child group outpatient services = 0.6% (5.7 per 1,000 members)

Members authorized for child medication management services = 4,513

% of total members authorized for child medication management services = 3.7%

<u>Gender</u>	<u>Individual Therapy</u>	<u>Group Therapy</u>	<u>Med Management</u>
Female	6,307	354	1,832
Male	6,414	341	2,681
Total	12,721	695	4,513
<u>Age Groups</u>	<u>Individual Therapy</u>	<u>Group Therapy</u>	<u>Med Management</u>
0-3	218	5	11
4-5	781	26	123
6-12	6,595	361	1,929
13-17	4,316	258	1,888
18-20	789	41	513
21-24	22	4	49
Total	12,721	695	4,513
<u>Child/Adult</u>	<u>Individual Therapy</u>	<u>Group Therapy</u>	<u>Med Management</u>
Children (ages 0 -17)	11,910	650	3,951
Adult (ages 18+)	811	45	562
Total	12,721	695	4,513

*This is the number of people under age 21 who were MaineCare members at any time in the previous quarter.

<u>District</u>	<u>Individual Therapy</u>	<u>Group Therapy</u>	<u>Med Management</u>
District 1/ York County	1,971	27	1,001
District 2/ Cumberland County	2,093	27	815
District 3/ Androscoggin, Franklin, and Oxford Counties	2,570	84	457
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	1,523	24	826
District 5/ Somerset and Kennebec Counties	1,636	495	1,030
District 6/ Piscataquis and Penobscot Counties	1,372	24	175
District 7/ Washington and Hancock Counties	727	7	106
District 8/ Aroostook County	740	4	62
Unknown	89	3	41
Total	12,721	695	4,513

Report Number: 6b1 Provider
Child Members Authorized for Outpatient Services
(Includes MaineCare members and Courtesy Reviews done by KEPRO)
Report Dates: 07/01/2016 To 09/30/2016

Run Date: 10/28/2016

Definitions:

- **Outpatient** While the term outpatient services sometimes refers to all services not delivered in a hospital or residential setting, for this report outpatient is defined as either: a.) individual therapy b.) group therapy c.) medication management that is authorized by KEPRO.
 - Group Therapy-** includes group therapy at a mental health facility, independent psychologists (H0004 HQ and H0004HQ independent psychological services)
 - Individual therapy-** includes individual therapy with a single clinician (H0004 codes including outpatient therapy, independent psychological services and substance abuse therapy).
 - Medication Management:-** includes traditional medication management and telehealth medication management authorized by KEPRO (H2010). Note: Hospitals providing medication management do not use the KEPRO authorization process.
- **Courtesy Review** - KEPRO completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Year to date count of youth in each of these types of outpatient services: group therapy, individual therapy and medication management. This report counts people ages 21 and younger authorized for child mental health services. If a youth is authorized for both individual therapy and medication management they are counted once in each column. If a member is authorized for service with more than one provider, they are counted more than once.

<u>Providers</u>	<u>Individual Therapy</u>	<u>Group Therapy</u>	<u>Med Management</u>
Acadia Family Center	7	0	0
Acadia Healthcare	172	0	300
Allyson Goldman-Putnam ,LCSW	11	0	0
Alternative Wellness Services	15	0	0
Andrew Parker LCSW	11	0	0
AngleZ Behavioral Health Services-65 OPT	4	0	0
Anne M Dadura LCPC	1	0	0
Applied Wellness LLC	0	0	2
Arnold G. Davis Jr LCSW	9	0	0
Aroostook Mental Health Services	352	6	15
Arthur C. DiMauro, LCSW	1	0	0
Aspire Behavioral Health and Counseling	3	0	0
Assistance Plus	41	0	0
Audrey Stempel	8	0	0
Bangor Brainspotting	2	0	0
Bangor Counseling Center	72	0	0
Barron Morse Counseling, PLLC	18	1	0
Behavior Health Solutions for Me	2	0	0
Behavioral Health Center	34	0	0
Behavioral Health Resources of Maine	0	0	1
Blue Hill psychological Services	2	0	0
Blue Ridge Counseling Center	4	0	0
Brian Meldrum, MS	2	0	0
Bright Future Healthier You	4	0	0
Broadreach Family & Community Services	22	0	0
Bruce Saunders	5	0	0
Care & Comfort	299	0	0
Carlann Welch	3	0	0
Carolyn M. Morse LCSW	3	0	0

*This is the number of people under age 21 who were MaineCare members at any time in the previous quarter.

<u>Providers</u>	<u>Individual Therapy</u>	<u>Group Therapy</u>	<u>Med Management</u>
Casa, Inc.	12	0	0
Central Maine Family Counseling	9	0	0
Charles May	2	0	0
Charlotte White Center	25	12	0
Cheri Greable, LCPC	2	0	0
Christine Kimball, LCSW	2	0	0
Christopher Aaron Counseling Center	94	0	0
Claire Oppenheim, LLC	1	0	0
Community Care	51	0	14
Community Counseling Center	207	0	310
Community Health & Counseling Services	353	7	103
Conant Associates LLC	14	0	0
Connections for Kids	54	7	0
Cooper Counseling	1	0	0
Cornerstone Behavioral Healthcare	406	0	270
Cornerstone Behavioral Healthcare - Day Treatment	2	0	0
Counseling Services Inc.	198	0	870
Counseling Solutions	1	0	0
County Behavioral Medicine	9	0	0
Courtney N. Wowk, LCSW	5	0	0
Crisis and Counseling Centers	44	0	0
Curtis Scribner, JR, LCSW	1	0	0
Dannel Starbird	2	0	0
Darlene St. John LCPC	1	0	0
Dawn Levasseur,LCPC, Inc	19	0	0
Day One	63	5	0
Deborah A. Martin LCSW	1	0	0
Deborah W. Loftus	7	0	0
Debra Papps LCSW	1	0	0
Dianne Howard Morand, LCSW	1	0	0
Dirigo Counseling Clinic	36	0	0
Dorothy Breen	16	0	0
Dr Cecelia Kinast	2	1	0
Dr Kim Tousignant	10	0	0
Dr. Susan J. Cook P.A.	2	0	0
E. Merle Bragdon	1	0	0
Easter Seals Maine	2	0	0
Echoes of Understanding	4	0	0
Edward Quinn PhD	3	0	0
Elizabeth Boetsch	3	0	0
Elizabeth Flannery, PHD	1	0	0
Elizabeth Houghton-Faryna, PSYD	2	0	0
Elizabeth Page, LCSW	3	0	0
Ellen Crosby	1	0	0
Emily Morse LCSW	3	0	0
Erica Nappi	1	0	0
Evergreen Behavioral Services	15	0	0
Facing Change	5	0	0
Farwell North, Inc	47	0	0
Food Addiction and Chemical Dependency Consultants	33	0	0
Foreside Behavior Associates	0	11	0
Francesca M DeMaio	1	0	0
Francoise Paradis	1	0	0
Frankie E. Plymale, PsyD	1	0	0

<u>Providers</u>	<u>Individual Therapy</u>	<u>Group Therapy</u>	<u>Med Management</u>
Freeport Counseling Center	3	0	0
Full Circle Wellness Center	8	0	0
Gateway Community Services LLC	3	0	0
Greta Averbach LCSW	1	0	0
Healing Hearts LLC	19	0	0
Health Affiliates Maine	1,375	0	173
Health Psych Maine	1	0	0
HealthReach network	5	0	0
Healthy Healing Counseling Inc	5	1	0
Hearts - Ease Mental Health	0	0	12
Heather Borst, LCSW	10	0	0
Higher Ground Services	51	3	0
Highland Sanctuary & Retreat	9	0	0
Home Counselors Inc	23	0	0
Individual Family Therapy for Growth & Change	21	0	0
Ira Rosen	8	0	0
Island Institute for Trauma Recovery LLC	20	0	0
James Claiborn	0	1	0
James Heintz, LCPC, LADC	1	0	0
Jeff Morrill, LCSW, LLC	2	0	0
Jennifer Batterman, Phd	10	0	0
Jennifer Rent, LCPC	3	0	0
Jerrie Will	1	0	0
Jerry Sapan Ph.D	1	0	0
John R. Pasquarelli, LCSW	2	0	0
Joseph Graham	4	0	0
Joseph Missbach	1	0	0
Joshua S. Altschule, PSY.D	4	0	0
Julia H Hagen	2	0	0
Julie Linden	9	0	0
Karen Repasky	5	0	0
Karen Verdelli LCSW	9	0	0
Karen Westerman Ph.D	1	0	0
Katharina Hartman, LCPC, NCC	1	0	0
Kathrine Butler Hepler Ph.D	9	0	0
Kathryn Klein, LCSW	12	0	0
Kennebec Behavioral Health	588	546	1,138
KidsPeace	55	0	0
Kim Shaffer LCPC Counseling Services, LLC	1	0	0
Kindred Spirits	11	0	0
KP Counseling PLLC	13	0	0
Kryse S. Skye, LCSW	9	0	0
Laura Hauser LCSW	2	0	0
Laura Olken	1	0	0
Laura Slap-Shelton	1	0	0
Laurel Robertson	2	0	0
Laurence Starr	7	0	0
Laurie LaViolette, LCSW, CCS	1	0	0
Laurie Redfield	18	0	0
Laurie Sivonen LCSW LLC	1	0	0
Learning Works	74	17	0
Life by Design	177	0	0
Lighthouse Counseling	2	0	0
Lincoln Group	18	0	0

<u>Providers</u>	<u>Individual Therapy</u>	<u>Group Therapy</u>	<u>Med Management</u>
Lynda Flood	4	0	0
Maine Behavioral Health Organization	31	0	42
Maine Childrens Home for Little Wanderers	107	0	0
Maine Immigrant and Refugee Services	43	9	0
Margery Goldberg LCSW	1	0	0
Margo Bonner Thurston	3	0	0
Mark Rains	4	0	0
Mary Auger	25	0	0
Mary Donahue, PHD	1	0	0
Mary Elizabeth Cuddy	5	0	0
Mary Fredricks	1	0	0
Mary-Lynn Corradi, LCPC	4	0	0
MAS Home Care of Maine	74	0	0
Maura Sullivan	2	0	0
Medical Billing Advisory Network	3	0	0
Megan Granger	2	0	0
Melissa Kelly, LCPC	7	0	0
Michael Curless	9	0	0
Mid Coast Mental Health	51	0	270
Miranda Phelps, Psy.D.	12	0	0
Morning Bridge Center	5	0	0
Mount Washington Valley Psychological Services	10	0	0
Neurobehavioral Services of New England	2	0	0
New Beginnings	6	8	0
New Day Counseling	20	0	0
Nicole Richman, LCSW	10	0	0
Northeast Occupational Exchange	57	1	0
Northern Lighthouse	156	0	0
Northern Maine General	13	0	0
Oceanside Community Services, LLP	38	0	109
Oxford County Mental Health Services	36	0	1
Painted Horses LLC	24	0	0
Parker Family Counseling	8	0	0
Patricia Kenny, LCSW	4	0	0
Paul J Sturmer, Ph.D.	3	0	0
Pediatric Development Center	4	0	0
Phillip W. Reppond	2	0	0
Pia Marancik	5	0	0
Pine Tree Community Services	2	0	0
Port Resources	13	0	13
Providence	304	0	0
Rachel Avery, PhD	4	0	0
Raymond Duchette	1	0	0
Regina P Marsters LCPC-C	1	0	0
Renewed Hope	1	0	0
Resources for Resolving Violence	9	0	0
Robert Dodge	15	0	0
Robert Peddicord	6	0	0
Rori Knott, LCPC	1	0	0
Rose A. Bradshaw	5	0	0
Saco River Health Service	2	0	0
Sandcastle Preschool Program	19	0	0
Searsport Counseling Association	1	0	0
Sequel Care of Maine	37	0	0

<u>Providers</u>	<u>Individual Therapy</u>	<u>Group Therapy</u>	<u>Med Management</u>
Sharon G. Berliner	4	0	0
Sheila A. Balog, Ph.D. P.C.	33	0	0
Shelley Palmer-Burgess, LCSW	3	0	0
Sinfonia Family Services	55	0	37
Smart Child & Family Services	63	1	10
Somerset Psychological Services	2	0	0
Sonnet Psychological	6	0	0
Spring Counseling, Inc	7	0	0
Spurwink	1,412	3	123
St. Andre Homes	12	0	0
Starla Geannikis , LCSW	1	0	0
Stephen Benson	7	0	0
Stephen Ouillette	9	0	0
Sunrise Opportunities	32	0	0
Susan Shedd, LCSW	1	0	0
Suzanne Cobleigh, LCSW	6	0	0
Sweetser	4,013	28	622
The Center for Creative Healing	1	0	0
The Opportunity Alliance	119	0	0
The Umbrella Agency	2	0	0
The Youth & Child Ctr. for Wellness	1	0	0
Thomas Johnson	3	0	0
Thomas Moyer	5	0	0
Tri-County Mental Health	396	22	1
United Cerebral Palsy	61	0	0
Vicki L Trundy LCSW	1	0	0
Vicky L. Willey, PhD.	19	0	0
Waban Projects	2	0	0
Wentworth Douglass Physician Corp	16	0	0
Woodfords Family Services	40	5	119

Report Number: 14
Units of Services Reviewed BY KEPRO
(Includes MaineCare members and Courtesy Reviews done by KEPRO)
Report Dates 07/01/2016 To 09/30/2016

Run Date: 10/28/2016

Report Source: Authorization Data from KEPRO CareConnection®

Definitions:

- **Courtesy Review** - KEPRO completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.
- **Initial Case** - The initial case is the first authorization in an episode of care for a member in a particular service. If a member is discharged from a service and returns after 2 or more days, this would be a new episode of care and it would require a new initial case review. Initial case review types are: Registrations, Prior Authorizations or Initial Courtesy Reviews.
- **CSR Case** - A service is extended when necessary through the Continued Stay review process (CSR). The continued stay review types are: Registration Continued Stay Reviews (of a registration), Continued Stay Reviews (of a prior authorization) and Courtesy Continued Stay Reviews (of an initial courtesy review).

What This Report Measures: This report shows every service that KEPRO authorizes by service code. It includes the fiscal year to date number of members authorized and units of service authorized for both initial cases and continued stay reviews. The average number of units per service is separated into average initial units/case and average CSR units/ case.

Note: the column titled “Members” does not refer to the # of members who have received the service so far this year, but rather the number of unique members who have had a PA and/or a CSR or CSRs so far this fiscal year. Even if a member has multiple continued stays or is discharged and returns to the service, they are counted only once.

<u>Service Code</u>	<u>Service</u>	<u>Initial Cases</u>	<u>Initial Units</u>	<u>Average Initial Units/Cases</u>	<u>CSR Cases</u>	<u>CSR Units</u>	<u>Average CSR Units/Cases</u>	<u>Members</u>	<u>Billing Unit</u>
0169	Children's PNMI - CBHS Approved Only - Room & Board	69	2,220	32.2	272	21,690	79.7	261	1 Day
100-219	Appendix F Adult	0	0	0.0	17	1,530	90.0	16	1 Day
100-219	General Hospital	407	407	1.0	0	0	0.0	367	Case
100-219	Inpatient Services	64	10,935	170.9	0	0	0.0	58	1 Day
100-219	Reg Adults Ages 21-64; Spring Harbor and Acadia Hospitals Only	343	61,436	179.1	0	0	0.0	290	1 Day
100-219	Section 28 Eligibility Determination - Non-MaineCare	2	2	1.0	0	0	0.0	2	
100-219	Section 28 Eligibility Determination - OCFS Providers Non-Specialized	2	2	1.0	0	0	0.0	2	
100-219	Section 28 Eligibility Determination - School-Based Specialized	1	1	1.0	0	0	0.0	1	
100-219	Section 65 Eligibility Determination - Non-MaineCare	6	6	1.0	0	0	0.0	6	
100-219	State Hospitals - Dorothea Dix/Riverview Only	77	56,210	730.0	0	0	0.0	75	1 Day
100-219	State Hospitals - Riverview Forensic Only	33	24,090	730.0	0	0	0.0	33	
BLNKT	Children Out of State Hospitals ONLY	5	150	30.0	3	90	30.0	7	1 Day
G9007HE	HCT - Collateral - FFT	31	1,240	40.0	20	800	40.0	48	
G9007HK	HCT - Collateral - MST - Problem Sex. Behaviors	29	5,075	175.0	5	190	38.0	33	15 min
G9007HN	HCT - Collateral - Bachelor's	514	10,268	20.0	0	0	0.0	504	15 min
G9007HO	HCT - Collateral - Master's	515	10,332	20.1	0	0	0.0	505	15 min
G9007HT	HCT - Collateral - MST	98	12,250	125.0	32	1,986	62.1	117	15 min
G9007HU	HCT - Collateral - Child Welfare	79	3,140	39.7	0	0	0.0	78	15 min

<u>Service Code</u>	<u>Service</u>	<u>Initial Cases</u>	<u>Initial Units</u>	<u>Average Initial Units/Cases</u>	<u>CSR Cases</u>	<u>CSR Units</u>	<u>Average CSR Units/Cases</u>	<u>Members</u>	<u>Billing Unit</u>
H0004	Adult OP Therapy Ind. Lic. LCSW, LCPC, LMFT - Non Agency	123	8,738	71.0	183	15,507	84.7	259	15 min
H0004	Adult OP Therapy MH Agency-Deaf & Geriatric	6	432	72.0	4	220	55.0	9	15 min
H0004	Adult Outpatient Therapy- Mental Health Agency	3,267	235,501	72.1	2,730	250,064	91.6	5,797	15 min
H0004	Child OP Therapy Ind. Lic. LCSW, LCPC, LMFT - Non Agency	52	3,744	72.0	69	6,061	87.8	115	15 min
H0004	Child Outpatient Therapy- Mental Health Agency	2,566	184,809	72.0	2,923	291,991	99.9	5,337	15 min
H0004	Outpatient Therapy- Psychologist- Independent	254	17,958	70.7	183	15,252	83.3	419	15 min
H0004HH	Adult OP Therapy MH Agency - Co-occurring	54	3,888	72.0	52	4,622	88.9	105	15 min
H0004HH	Child OP Therapy MH Agency - Co-occurring	8	576	72.0	4	408	102.0	12	15 min
H0004HQ	Adult OP Group Therapy Ind. Lic. LCSW, LCPC, LMFT-Non Agency	1	156	156.0	11	1,268	115.3	10	15 min
H0004HQ	Adult Outpatient Group Therapy- Mental Health Agency	478	74,484	155.8	90	11,056	122.8	566	15 min
H0004HQ	Child Outpatient Group Therapy- Mental Health Agency	243	37,908	156.0	3	224	74.7	245	15 min
H0004HQ	Outpatient Group Therapy- Psychologist- Independent	7	1,092	156.0	4	500	125.0	11	15 min
H0004HQHH	Adult OP Group Therapy MH Agency- Co-occurring	3	468	156.0	1	32	32.0	4	15 min
H0004HQHH	Child OP Group Therapy MH Agency- Co-occurring	1	156	156.0	0	0	0.0	1	15 min
H0018	Adult Crisis Residential-Crisis Units	579	4,040	7.0	189	1,246	6.6	537	1 Day
H0018HA	Child Crisis Residential - Crisis Units	196	1,372	7.0	267	2,003	7.5	191	
H0019	Adult PNMI - Rehabilitation Services	141	12,376	87.8	584	52,094	89.2	640	1 Day
H0019CG	Child PNMI - Mental Health Level II	18	540	30.0	119	9,517	80.0	110	1 Day
H0019HE	Child PNMI - Mental Health Level I	56	1,651	29.5	139	11,455	82.4	142	1 Day
H0019HU	Treatment Foster Care Level C	47	4,230	90.0	43	7,603	176.8	87	1 Day
H0019HU	Treatment Foster Care Level D	11	990	90.0	69	12,330	178.7	79	1 Day
H0019HU	Treatment Foster Care Level E	5	450	90.0	48	8,550	178.1	52	1 Day
H0019HY	Multidimensional Juvenile Justice Program TFC	1	180	180.0	0	0	0.0	1	1 Day
H0019SE	Child PNMI - Mental Retardation Level I	4	120	30.0	17	1,500	88.2	19	1 Day
H0019U9	Child PNMI - Mental Retardation Level II	13	450	34.6	87	6,760	77.7	81	1 Day
H0040	Adult Assertive Community Treatment - ACT	132	8,316	63.0	481	29,767	61.9	540	1 Day
H0040HA	Child Assertive Community Treatment - ACT	9	468	52.0	22	640	29.1	18	
H2000	Adult OP Comp Assess Ind. Lic. LCSW, LCPC, LMFT - Non Agency	67	536	8.0	1	8	8.0	68	15 min
H2000	Adult OP Comp Assess MH Agency- Deaf & Geriatric	2	16	8.0	0	0	0.0	2	15 min
H2000	Adult Outpatient Comp Assess-Mental Health Agency	3,244	25,296	7.8	21	160	7.6	3,173	15 min
H2000	Child OP Comp Assess Ind. Lic. LCSW, LCPC, LMFT - Non Agency	35	280	8.0	1	8	8.0	36	15 min
H2000	Child Outpatient Comp Assess-Mental Health Agency	2,484	19,470	7.8	4	32	8.0	2,407	15 min
H2000	Outpatient Comp Assess-Psychologist- Independent	315	2,520	8.0	0	0	0.0	313	15 min
H2000HH	Adult OP Comp Assess MH Agency-Co-occurring	37	288	7.8	0	0	0.0	37	15 min

<u>Service Code</u>	<u>Service</u>	<u>Initial Cases</u>	<u>Initial Units</u>	<u>Average Initial Units/Cases</u>	<u>CSR Cases</u>	<u>CSR Units</u>	<u>Average CSR Units/Cases</u>	<u>Members</u>	<u>Billing Unit</u>
H2000HH	Child OP Comp Assess MH Agency- Co-occurring	6	48	8.0	0	0	0.0	6	15 min
H2010	Adult Medication Management	2,762	56,226	20.4	1,880	81,121	43.1	4,359	15 min
H2010HA	Child Medication Management	1,024	26,624	26.0	729	27,484	37.7	1,599	15 Min
H2010HAGT	Child Medication Management - Telehealth	1	16	16.0	0	0	0.0	1	15 Min
H2012	Day Supports-Clubhouse	0	0	0.0	1	52	52.0	1	
H2012	Day Supports-Day Treatment	22	7,080	321.8	78	25,430	326.0	98	1 hour
H2014	Skills Development	73	9,300	127.4	456	137,191	300.9	495	15 min
H2015	Community Integration (CI)	1,538	91,095	59.2	5,255	401,340	76.4	5,564	15 min
H2017	Daily Living Support Services	156	25,068	160.7	1,541	946,421	614.2	1,537	15 min
H2018	Community Rehabilitation Services (CRS)	23	2,100	91.3	150	13,410	89.4	157	1 Day
H2019	Specialized Group Services - DBT	94	48,480	515.7	0	0	0.0	94	15 min
H2019	Specialized Group Services - TREM	7	1,155	165.0	0	0	0.0	7	15 min
H2021HE	HCT - FFT	31	6,200	200.0	31	4,911	158.4	59	
H2021HN	HCT - Children's Home & Com. Based Tx - Bachelor's	525	7,766	14.8	1,033	410,453	397.3	1,155	15 min
H2021HO	HCT - Children's Home & Com. Based Tx - Master's	525	14,630	27.9	1,034	216,783	209.7	1,153	15 min
H2021HU	HCT - Child Welfare - Master's	79	1,896	24.0	108	22,981	212.8	131	15 min
H2021HUU1	HCT - Child Welfare - Bachelor's	80	728	9.1	107	38,994	364.4	132	15 min
H2025	Skills Development - Ongoing Support to Maintain Emp	2	184	92.0	4	466	116.5	6	15 min
H2030	Mental Health Psychosocial Clubhouse	135	28,272	209.4	307	422,075	1,374.8	398	
H2033	HCT - MST	100	40,000	400.0	33	5,185	157.1	120	15 min
H2033HK	HCT - MST - Problem Sex. Behaviors	31	16,160	521.3	5	495	99.0	35	15 min
S9485	Temporary High Intensity Service	20	1,275	63.8	477	37,019	77.6	53	1 Hour
T1017UB	Targeted Case Management - Chronic Medical Care Needs	17	1,020	60.0	61	2,917	47.8	65	15 Min.
T1017UC	Targeted Case Management - Behavioral Health	961	57,222	59.5	3,966	206,681	52.1	3,824	15 Min.
T1017UD	Targeted Case Management - Developmental Disabilities	283	16,702	59.0	1,467	72,247	49.2	1,422	15 Min.
T1020HE	Adult PNMI - Personal Care	130	11,386	87.6	539	48,044	89.1	591	
T2016PD	Temporary Emergency Housing Services	2	1,440	720.0	3	6,480	2,160.0	3	
T2022HA	Behavioral Health Homes - Child	799	1,248	1.6	1,289	7,711	6.0	1,605	
T2022HB	Behavioral Health Homes - Adult	1,703	5,371	3.2	3,950	12,250	3.1	5,441	
Section 21									
T2016PD	Agency Home Support	182	594,264	3,265.2	927,705	135	2,918.2	961	Hour
T2016SC	Agency Home Support with Medical Add-On	11	18,317	1,665.2	93	194,838	2,095.0	85	Hour
T2017	Home Supports	35	108,419	3,097.7	155	520,097	3,355.5	183	15 min
T2017SC	Home Supports with Medical Add-On	0	0	0.0	2	3,472	1,736.0	2	15 min

<u>Service Code</u>	<u>Service</u>	<u>Initial Cases</u>	<u>Initial Units</u>	<u>Average Initial Units/Cases</u>	<u>CSR Cases</u>	<u>CSR Units</u>	<u>Average CSR Units/Cases</u>	<u>Members</u>	<u>Billing Unit</u>
Section 21									
T2034	Crisis Intervention Services	19	2,313	121.7	52	6,962	133.9	22	15 min
Section 28 Community Based									
H2021HI	Services for Children with Cognitive Impairments and Functional Limitations - 1:1	405	17,248	42.6	1,065,475,022		1,385.0	1,208	15 min
H2021HK	Specialized Services for Children with Cognitive Impairments and Functional Limitations - 1:1	51	2,040	40.0	129,238,888		1,851.8	150	15 min
Section 28 School Based (KEPRO began reviewing 12/1/2013)									
H2021HI	School-Based Services for Children with Cognitive Impairments and Functional Limitations - 1:1	48	1,920	40.0	221,580,981		2,628.9	225	15 min
H2021HK	School-Based Specialized Svcs for Children w/Cognitive Impairments & Functional Limitations - 1:1	54	2,160	40.0	163,512,235		3,142.5	165	15 min
Section 45									
100-219	Intensive Outpatient Program - Behavioral Health	38	808	21.3	7	32	4.6	39	One Day
100-219	Intensive Outpatient Program - Substance Abuse	23	396	17.2	2	4	2.0	22	One Day
Section 45/46									
100-219	Child Psychiatric Inpatient - SHH & Acadia Only	268	802	3.0	1,569	4,876	3.1	300	One Day
100-219	Partial Hospitalization	59	295	5.0	71	336	4.7	53	One Day
Section 65 Provided By Educational Sys. (KEPRO began reviewing 12/1/2013)									
H2012HN	Child BH Day Treatment - PROVIDED BY ED. SYS. - Bachelor's	252	31,867	126.5	618,381,011		616.5	761	Hour
H2012HO	Child BH Day Treatment - PROVIDED BY ED. SYS. - Master's	252	21,230	84.2	616	31,486	51.1	760	Hour

Report Number: 16b
Average Length of Stays in Child Crisis Units
(Includes MaineCare members and Courtesy Reviews done by KEPRO)

Report Dates: 09/01/2016 To 09/30/2016

Run Date: 10/28/2016

Report Source: Authorization data from KEPRO CareConnection®

Definitions:

- A **crisis stabilization unit** provides short-term, out-of-home treatment for a person experiencing a mental health crisis. The codes for crisis services for youth are: H0018 Child Crisis Residential - Crisis Units and H0019HA Child PNMI - Crisis Residential.
- **ALOS** - average length of stay in days of members discharged in KEPRO CareConnecton® from child crisis units during this month.
- **Courtesy Review** - KEPRO completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Average length of stay of members discharged from child crisis units during this month. Members may be discharged more than once.

Total number of members discharged = 41 Average length of stay (ALOS) in days = 13 Median length of stay in days = 7

<u>Gender</u>	<u># of Discharges</u>	<u>ALOS</u>
Female	16	11
Male	25	14
Total	41	13
<u>Age Groups</u>	<u># of Discharges</u>	<u>ALOS</u>
6-12	18	14
13-17	21	13
18-20	2	8
Total	41	13
<u>Child/Adult</u>	<u># of Discharges</u>	<u>ALOS</u>
Children (ages 0 -17)	39	13
Adult (ages 18+)	2	8
Total	41	13
<u>District</u>	<u># of Discharges</u>	<u>ALOS</u>
District 1/ York County	3	17
District 2/ Cumberland County	8	16
District 3/ Androscoggin, Franklin, and Oxford Counties	3	10
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	5	15
District 5/ Somerset and Kennebec Counties	7	17
District 6/ Piscataquis and Penobscot Counties	6	10
District 7/ Washington and Hancock Counties	3	5
District 8/ Aroostook County	6	9
Total	41	13

<u>Providers</u>	<u># of Discharges</u>	<u>ALOS</u>
Aroostook Mental Health Services	11	12
Community Health & Counseling Services	8	8
Crisis and Counseling Centers	8	5
Sweetser	14	20
Total	41	13

Report Number: 16d
Average Length of Stay in Child PNMI Settings
(Includes MaineCare members and Courtesy Reviews done by KEPRO)
Report Dates: 09/01/2016 To 09/30/2016

Report Source: Authorization data from KEPRO CareConnection®

Definitions:

- **Residential care:** Youth in need of residential treatment services are served in PNMI. **PNMI** stands for Private Non-Medical Institution (PNMI). PNMI provides food, shelter, personal care, and treatment services to four or more residents in single or scattered site facilities. PNMI services are not provided in medical settings such as hospitals or nursing homes. There are four types of child PNMI as follows: **Mental Health Level I & Level II and Mental Retardation Level I & Level II**. Youth in **Multidimensional Treatment Foster Care** are also included. Multidimensional Treatment Foster Care is an evidenced based residential treatment service used as an alternative to incarceration.
- **PNMI** - A Private Non-Medical Institution (PNMI) provides food, shelter, personal care, and treatment services to four or more residents in single or scattered site facilities. PNMI services are not provided in medical settings such as hospitals or nursing homes.
- **ALOS** - average length of stay in days of stay of members discharged in CareConnecton® from Child Residential Services (Section 97 Child PNMI) during this month.
- **Courtesy Review** - KEPRO completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Average length of stay of members discharged from Child Residential Services (child PNMI). Members may be discharged more than once.

Total number of members discharged = 26
 ALOS: Mental Health Level I = 249
 Mental Retardation Level I And II = 876

Average length of stay (ALOS) in days for all types of Child PNMI services = 453
 Mental Health Level II = 409
 Multidimensional TFC = 176

	Mental Health Level I		Mental Health Level II		Mental Retardation Level I And II		Multidimensional TFC		Totals	
	#	ALOS	#	ALOS	#	ALOS	#	ALOS	#	ALOS
Gender										
Female	2	94	4	278			1	176	7	211
Male	7	294	6	496	6	876			19	542
Total	9	249	10	409	6	876	1	176	26	453
Age Groups										
6-12	1	7	2	928	2	641			5	629
13-17	8	280	7	281	1	102	1	176	17	264
18-20			1	267	3	1,290			4	1,035
Total	9	249	10	409	6	876	1	176	26	453
Child/Adult										
Children (ages 0 -17)	9	249	9	425	3	461	1	176	22	347
Adult (ages 18+)			1	267	3	1,290			4	1,035
Total	9	249	10	409	6	876	1	176	26	453

	Mental Health		Mental Health		Mental Retardation		Multidimensional		Totals	
	Level I		Level II		Level I And II		TFC			
<u>District</u>	<u>#</u>	<u>ALOS</u>	<u>#</u>	<u>ALOS</u>	<u>#</u>	<u>ALOS</u>	<u>#</u>	<u>ALOS</u>	<u>#</u>	<u>ALOS</u>
District 1/ York County			1	260					1	260
District 2/ Cumberland County	4	309	3	624	1	1,042			8	519
District 3/ Androscoggin, Franklin, and Oxford Counties			1	268	2	686			3	547
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	2	20					1	176	3	72
District 5/ Somerset and Kennebec Counties	2	455	1	499	3	947			6	708
District 6/ Piscataquis and Penobscot Counties			1	195					1	195
District 7/ Washington and Hancock Counties	1	58							1	58
District 8/ Aroostook County			3	332					3	332
Total	9	249	10	409	6	876	1	176	26	453
<u>Providers</u>	<u>#</u>	<u>ALOS</u>	<u>#</u>	<u>ALOS</u>	<u>#</u>	<u>ALOS</u>	<u>#</u>	<u>ALOS</u>	<u>#</u>	<u>ALOS</u>
Becket Houses of Maine	2	362	3	277					5	311
Community Health & Counseling Services							1	176	1	176
Easter Seals					1	415			1	415
KidsPeace	1	58							1	58
NFI North	1	7	1	248	1	102			3	119
Spaulding Youth Center					1	2,414			1	2,414
Spurwink	1	981	3	707	3	774			7	775
Sweetser	4	119	3	297					7	195
Total	9	249	10	409	6	876	1	176	26	453

Report Number: 16h
Average Length of Stay in Child Targeted Case Management
(Includes MaineCare members and Courtesy Reviews done by KEPRO)

Report Dates: 09/01/2016 To 09/30/2016

Run Date: 10/28/2016

Report Source: Authorization data from KEPRO CareConnection®

Definitions:

- **Targeted Case Management (TCM)** is case management to identify and facilitate access to medical, social, educational and other needs (including housing and transportation) of the eligible member. KEPRO reports on the following three types of TCM services:
 - **TCM - BH** is targeted case management for children with behavioral health need.
 - **TCM - DD** is targeted case management for children with developmental disabilities.
- **ALOS** - average length of stay in days of stay of members discharged in KEPRO CareConnection® from Targeted Case Management during this month.
- **Courtesy Review** - KEPRO completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Average length of stay of members discharged from Targeted Case Management service during this month. Members may be discharged more than once.

Total number of members discharged = 370

Average length of stay (ALOS) in days for all types of TCM services = 275

Average length of stay (ALOS) in days for TCM - BH = 271

Average length of stay (ALOS) in days for TCM - DD = 295

<u>Gender</u>	<u>TCM - BH</u>		<u>TCM - DD</u>		<u>Totals</u>	
	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
Female	114	261	19	271	133	263
Male	185	277	52	304	237	283
Total	299	271	71	295	370	275
<u>Age Groups</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
0-3	11	177	16	233	27	210
4-5	35	234	16	286	51	250
6-12	129	255	22	310	151	263
13-17	91	292	11	198	102	282
18-20	33	344	6	607	39	384
Total	299	271	71	295	370	275
<u>Child/Adult</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
Children (ages 0 -17)	266	262	65	266	331	263
Adult (ages 18+)	33	344	6	607	39	384
Total	299	271	71	295	370	275

<u>District</u>	<u>TCM - BH</u>		<u>TCM - DD</u>		<u>Totals</u>	
	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
District 1/ York County	24	290	9	255	33	281
District 2/ Cumberland County	35	249	14	360	49	280
District 3/ Androscoggin, Franklin, and Oxford Counties	54	323	4	185	58	313
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	27	297	10	325	37	304
District 5/ Somerset and Kennebec Counties	107	196	15	257	122	203
District 6/ Piscataquis and Penobscot Counties	21	426	9	181	30	352
District 7/ Washington and Hancock Counties	9	395	5	544	14	449
District 8/ Aroostook County	15	335	5	283	20	322
Unknown	7	197			7	197
Total	299	271	71	295	370	275

Providers	TCM - BH		TCM - DD		Totals	
	# of Discharges	ALOS	# of Discharges	ALOS	# of Discharges	ALOS
Advocates For Children			1	158	1	158
AngleZ Behavioral Health Services-13 TCM	1	521			1	521
Aroostook Mental Health Services	2	281			2	281
Assistance Plus	4	69			4	69
Broadreach Family & Community Services	3	362	6	316	9	331
Care & Comfort	2	359	1	182	3	300
Catholic Charities Maine	5	345	6	304	11	322
Charlotte White Center	1	604			1	604
Community Care	3	268			3	268
Community Concepts	1	124	1	163	2	144
Community Health & Counseling Services	7	191			7	191
Day One	1	227			1	227
Easter Seals Maine	2	162	2	275	4	218
Fullcircle Supports Inc	1	85	1	88	2	87
Healing Hearts LLC	1	297	1	159	2	228
Health Affiliates Maine	8	417			8	417
Home Counselors Inc	3	446			3	446
Independence Association	1	207	1	470	2	339
Kennebec Behavioral Health	47	249	1	99	48	246
KidsPeace	16	359	2	186	18	340
Learning Works	5	248			5	248
Life by Design	3	163	2	284	5	211
Maine Behavioral Health Organization	1	728			1	728
Maine Childrens Home for Little Wanderers	5	323			5	323
Maine Immigrant and Refugee Services	1	341			1	341
MAS Home Care of Maine	6	474			6	474
Milestones Family Services			3	56	3	56
New Day Counseling	6	496			6	496
Noble Home Health Care	38	100	2	84	40	100
Northern Lighthouse	2	247			2	247
Pine Tree Society			1	389	1	389
Providence	19	191	4	238	23	199
Rumford Group Homes	1	46			1	46
Sequel Care of Maine	6	279			6	279
Special Childrens Friends			3	274	3	274
Spurwink	37	313	5	226	42	303
Sweetser	35	241			35	241
The Childrens Center	2	138	10	310	12	281

	TCM - BH		TCM - DD		Totals	
The Opportunity Alliance	10	380			10	380
The Progress Center	1	159			1	159
United Cerebral Palsy	2	7	4	47	6	34
Waban Projects			2	718	2	718
Wings	9	554	6	514	15	538
Woodfords Family Services	1	819	6	497	7	543
Total	299	271	71	295	370	275

Report Number: 16i

**Average Length of Stay in Child Home and Community Treatment
(Includes MaineCare members and Courtesy Reviews done by KEPRO)**

Report Dates: 09/01/2016 To 09/30/2016

Report Source: Authorization data from KEPRO CareConnection®

Definitions:

- **Home and Community Based Treatment (HCT)** is a higher intensity community-based mental health service than Outpatient Therapy but a lower intensity service than Children's Assertive Community Treatment (ACT). There are 3 types of HCT services.
 - **HCT** is the regular home and community based treatment service.
 - **HCT - FFT** is home and community based treatment service using the evidenced based treatment model of family functional therapy.
 - **HCT - MST** is home and community based treatment service using the evidenced based treatment model of multi-systems therapy.
- **ALOS** - average length of stay in days of members discharged in KEPRO CareConnecton® from children's home and community based treatment during this month.
- **Courtesy Review** - KEPRO completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Average length of stay of members discharged from HCT services during this month. Members may be discharged more than once.

Total number of members discharged = 199

Average length of stay (ALOS) in days for all types of HCT services = 151

Average length of stay (ALOS) in days for Regular HCT = 156

Average length of stay (ALOS) in days for HCT - FFT = 42

Average length of stay (ALOS) in days for HCT - MST = 130

	Regular HCT		HCT - FFT		HCT - MST		Totals	
	<u># of Discharges</u>	<u>ALOS</u>						
Gender								
Female	66	165	1	40	9	108	76	157
Male	104	150	2	43	17	141	123	147
Total	170	156	3	42	26	130	199	151
Age Groups								
0-3	13	158					13	158
4-5	17	159					17	159
6-12	87	154	1	49	2	116	90	152
13-17	50	152	2	39	24	131	76	142
18-20	3	247					3	247
Total	170	156	3	42	26	130	199	151
Child/Adult								
Children (ages 0 -17)	167	154	3	42	26	130	196	149
Adult (ages 18+)	3	247					3	247
Total	170	156	3	42	26	130	199	151

<u>District</u>	<u>Regular HCT</u>		<u>HCT - FFT</u>		<u>HCT - MST</u>		<u>Totals</u>	
	<u># of Discharges</u>	<u>ALOS</u>						
District 1/ York County	20	172			6	89	26	153
District 2/ Cumberland County	27	177	3	42	3	144	33	162
District 3/ Androscoggin, Franklin, and Oxford Counties	43	148			3	134	46	147
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	25	143			4	170	29	147
District 5/ Somerset and Kennebec Counties	22	141			7	134	29	139
District 6/ Piscataquis and Penobscot Counties	23	161			3	129	26	157
District 7/ Washington and Hancock Counties	4	157					4	157
District 8/ Aroostook County	6	152					6	152
Total	170	156	3	42	26	130	199	151
<u>Providers</u>	<u># of Discharges</u>	<u>ALOS</u>						
Acadia Healthcare	7	107					7	107
Assistance Plus	1	99					1	99
Care & Comfort	10	118					10	118
Casa, Inc.	2	174					2	174
Community Care	15	199					15	199
Community Health & Counseling Services	1	158					1	158
Connections for Kids	7	193					7	193
Counseling Services Inc.					6	76	6	76
Home Counselors Inc	6	161					6	161
Kennebec Behavioral Health	20	101			14	145	34	119
KidsPeace	15	142					15	142
MAS Home Care of Maine	10	139					10	139
Northern Lighthouse	5	144					5	144
Port Resources	4	199					4	199
Providence	44	165					44	165
Saco River Health Service	1	45					1	45
Sequel Care of Maine	7	235					7	235
Sinfonia Family Services	4	91					4	91
Smart Child & Family Services	3	264					3	264
Spurwink	1	186	3	42			4	78
Tri-County Mental Health	1	230			6	146	7	158
Woodfords Family Services	6	182					6	182
Total	170	156	3	42	26	130	199	151

Report 16I

**Average Length of Stay in Community-based Section 28 Services
(Includes MaineCare members and Courtesy Reviews done by KEPRO)**

Report Dates: 09/01/2016 To 09/30/2016

Run Date: 10/28/2016

Report Source: Authorization data from KEPRO CareConnection®

Definitions:

- **Section 28 Rehabilitation and Community Support Services (RCS or Sec.28)** is also known as Rehabilitative and Community Services. The service is for youth up to the age of 21 who have a developmental disability that affects their everyday functioning. (Ex. Autism, intellectual disability (MR), Retts Syndrome, PDD). Services include skill building in activities of daily living and behavior management. Services may be delivered in individual or group settings, and are intended to help the child function better in home and community through working on goals identified in a treatment plan.
- **Code H2021HI** is Services for Children with Cognitive Impairments and Functional Limitations - 1:1.
- **Code H2021HK** is Specialized Services for Children with Cognitive Impairments and Functional Limitations - 1:1
- **ALOS** - average length of stay in days of stay of members discharged in CareConnecton® from Targeted Case Management during this month.
- **Courtesy Review** - KEPRO completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Average length of stay of members discharged from the 2 types of community-based Section 28- regular and specialized. Members may be discharged more than once and may be discharged from more than one type of section 28 service.

Total number of members discharged = 121

Average length of stay (ALOS) in days for all types of services = 369

Average length of stay (ALOS) in days for Section 28 H2021HI = 364

Average length of stay (ALOS) in days for Section 28 Specialized H2021HK = 441

	Section 28 H2021HI		Section 28 Specialized H2021HK		Totals	
	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
Gender						
Female	42	390	1	126	43	384
Male	72	349	6	493	78	360
Total	114	364	7	441	121	369
Age Groups						
0-3	4	114			4	114
4-5	17	163			17	163
6-12	58	358	6	295	64	352
13-17	26	334	1	1,317	27	371
18-20	9	981			9	981
Total	114	364	7	441	121	369
Child/Adult						
Children (ages 0 -17)	105	311	7	441	112	319
Adult (ages 18+)	9	981			9	981
Total	114	364	7	441	121	369

<u>District</u>	Section 28		Section 28 Specialized		Totals	
	H2021HI		H2021HK			
	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
District 1/ York County	9	585	2	320	11	537
District 2/ Cumberland County	16	428	3	805	19	488
District 3/ Androscoggin, Franklin, and Oxford Counties	21	226			21	226
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	11	285			11	285
District 5/ Somerset and Kennebec Counties	12	189	1	21	13	176
District 6/ Piscataquis and Penobscot Counties	20	440	1	12	21	419
District 7/ Washington and Hancock Counties	2	566			2	566
District 8/ Aroostook County	20	425			20	425
Unknown	3	275			3	275
Total	114	364	7	441	121	369

<u>Providers</u>	Section 28		Section 28 Specialized		Totals	
	H2021HI		H2021HK		# of Discharges	ALOS
	# of Discharges	ALOS	# of Discharges	ALOS		
AB Home Healthcare	5	116			5	116
Abazinnia	1	90			1	90
Addison Point Agency	7	528			7	528
Affinity	3	319			3	319
Aroostook Home Health Services	1	122			1	122
Aspire Behavioral Health and Counseling	3	160			3	160
Assistance Plus	8	227			8	227
Back to Basics Behavioral Health Services	1	247			1	247
Black Bear Support Services LLC	5	95			5	95
Bridges of Maine, LLC	2	283			2	283
Broadreach Family & Community Services	4	246			4	246
Care & Comfort	13	486			13	486
Casa, Inc.	2	288			2	288
Central Aroostook Association- Section 28	2	500			2	500
Charlotte White Center	1	44			1	44
Compass Behavioral Health,LLC			1	513	1	513
Connections for Kids	2	591	1	126	3	436
Creative Innovations, Inc	1	997			1	997
Downeast Horizons Inc	1	126			1	126
Gallant Therapy Services	1	390			1	390
Growing Opportunities Inc	1	189			1	189
Living Innovations Support Services	3	208			3	208
Maine Behavioral Health Organization	1	223			1	223
Maine Vocational & Rehabilitation Assoc.	1	390			1	390
MAS Home Care of Maine	15	283			15	283
MC Community Services, LLC	2	792			2	792
Noble Home Health Care	1	1			1	1
Northern Lighthouse	5	320			5	320
Northern Maine General	2	374			2	374
Progressions Behavioral Health Svc	1	92			1	92
Providence			2	669	2	669
R.I.S.E. Inc			2	549	2	549
Saco River Health Service	4	1,067			4	1,067
Sequel Care of Maine	6	817			6	817
The Progress Center	2	384			2	384
United Cerebral Palsy	6	138			6	138
Woodfords Family Services	1	398	1	12	2	205

	Section 28		Section 28 Specialized		Totals	
	H2021HI		H2021HK			
Total	114	364	7	441	121	369

Report 16m
Average Length of Stay in School-based Section 28 Services
(Includes MaineCare members and Courtesy Reviews done by KEPRO)

Report Dates: 09/01/2016 To 09/30/2016

Run Date: 10/28/2016

Report Source: Authorization data from KEPRO CareConnection®

Definitions:

- **Section 28 Rehabilitation and Community Support Services (RCS or Sec.28)** is also known as Rehabilitative and Community Services. The service is for youth up to the age of 21 who have a developmental disability that affects their everyday functioning. (Ex. Autism, intellectual disability (MR), Retts Syndrome, PDD). Services include skill building in activities of daily living and behavior management. Services may be delivered in individual or group settings, and are intended to help the child function better in home and community through working on goals identified in a treatment plan.
- **Code H2021HI** is Services for Children with Cognitive Impairments and Functional Limitations - 1:1.
- **Code H2021HK** is Specialized Services for Children with Cognitive Impairments and Functional Limitations - 1:1
- **ALOS** - average length of stay in days of stay of members discharged in KEPRO CareConnecton® from Targeted Case Management during this month.
- **Courtesy Review** - KEPRO completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Average length of stay of members discharged from the 2 types of school-based Section 28- regular and specialized. Members may be discharged more than once and may be discharged from more than one type of section 28 service.

Total number of members discharged = 25

Average length of stay (ALOS) in days for all types of services = 401

Average length of stay (ALOS) in days for Section 28 H2021HI = 421

Average length of stay (ALOS) in days for Section 28 Specialized H2021HK = 366

	Section 28 H2021HI		Section 28 Specialized H2021HK		Totals	
	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
Gender						
Female	4	494	2	532	6	507
Male	12	397	7	318	19	368
Total	16	421	9	366	25	401
Age Groups						
0-3	4	162			4	162
4-5	9	454	7	393	16	428
6-12	3	668	2	270	5	509
Total	16	421	9	366	25	401
Child/Adult						
Children (ages 0 -17)	16	421	9	366	25	401
Total	16	421	9	366	25	401

<u>District</u>	<u>Section 28</u>		<u>Section 28 Specialized</u>		<u>Totals</u>	
	<u>H2021HI</u>		<u>H2021HK</u>			
	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
District 1/ York County			1	173	1	173
District 2/ Cumberland County	1	204			1	204
District 3/ Androscoggin, Franklin, and Oxford Counties	1	694	2	404	3	500
District 5/ Somerset and Kennebec Counties			1	325	1	325
District 6/ Piscataquis and Penobscot Counties	10	518	4	422	14	490
District 7/ Washington and Hancock Counties	4	167			4	167
Unknown			1	299	1	299
Total	16	421	9	366	25	401
<u>Providers</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
Catch A Falling Star	5	617			5	617
Children's Center Section 28			1	448	1	448
John F. Murphy Homes			3	286	3	286
KidsPeace National Centers of New England, Inc. - Graham Lake Preschool Section 28			1	299	1	299
Morrison Developmental Center	1	204			1	204
Sandcastle Preschool Program	1	694			1	694
Special Childrens Friends	2	181			2	181
Sunrise Opportunities	2	154			2	154
United Cerebral Palsy	3	249	4	422	7	348
Watch Me Shine Preschool, Inc.	2	672			2	672
Total	16	421	9	366	25	401

Report Number: 16p
Average Length of Stay in Child Behavioral Health Homes
(Includes MaineCare members and Courtesy Reviews done by KEPRO)

Report Dates: 09/01/2016 To 09/30/2016

Run Date: 10/28/2016

Report Source: Authorization data from KEPRO CareConnection®

Definitions:

- **Behavioral Health Home Organization (BHHO)** - A BHHO is a community-based mental health organization that delivers services through a team-based model of care. It is designed to integrate the systems of care of behavioral health and physical health. The service code of child behavioral health homes is for members ages 0 - 20 years.
- **ALOS** - average length of stay in days of members discharged in KEPRO CareConnection® from Children’s Behavioral Health Homes during this month.
- **Median** - The median is defined as the middle number in a series of numbers ordered from lowest to highest. For example the median of 1,9, & 80 days = 9 days, while the average is 90/3 = 30 days.
- **Courtesy Review** - KEPRO completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Average length of stay and median length of stay of members discharged from Child Behavioral Health Homes services during this month. Members may be discharged more than once.

Total number of members discharged = 91 Average length of stay (ALOS) in days = 153 Median length of stay in days = 135

<u>Gender</u>	<u># of Discharges</u>	<u>ALOS</u>	<u>Median</u>
Female	33	145	123
Male	58	158	150
Total	91	153	135
<u>Age Groups</u>	<u># of Discharges</u>	<u>ALOS</u>	<u>Median</u>
0-3	2	179	179
4-5	13	120	123
6-12	45	168	153
13-17	21	156	153
18-20	10	118	105
Total	91	153	135
<u>District</u>	<u># of Discharges</u>	<u>ALOS</u>	<u>Median</u>
District 1/ York County	8	149	170
District 2/ Cumberland County	12	127	164
District 3/ Androscoggin, Franklin, and Oxford Counties	20	170	144
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	6	83	58
District 5/ Somerset and Kennebec Counties	9	63	53
District 6/ Piscataquis and Penobscot Counties	24	208	160
District 7/ Washington and Hancock Counties	4	90	85
District 8/ Aroostook County	2	138	138
Unknown	6	189	170
Total	91	153	135

<u>Providers</u>	<u># of Discharges</u>	<u>ALOS</u>	<u>Median</u>
Acadia Healthcare	4	94	74
Assistance Plus	3	104	122
Catholic Charities Maine	7	78	62
Community Counseling Center	9	169	184
Cornerstone Behavioral Healthcare	1	904	904
Counseling Services Inc.	5	165	163
Evergreen Behavioral Services	6	188	202
Kennebec Behavioral Health	9	118	36
Penobscot Community Health Center	11	208	198
Providence	2	214	214
The Opportunity Alliance	4	32	30
Tri-County Mental Health	13	138	152
United Cerebral Palsy	2	203	203
Wings	15	148	123
Total	91	153	135

Report Number: 16v
Average Length of Stay in Child Outpatient Services
(Includes MaineCare members and Courtesy Reviews done by KEPRO)

Report Dates: 09/01/2016 To 09/30/2016

Run Date: 10/28/2016

Report Source: Authorization data from KEPRO CareConnection®

Definitions:

- **Outpatient** While the term outpatient services sometimes refers to all services not delivered in a hospital or residential setting, for this report outpatient is defined as either: a.) individual therapy b.) group therapy
 - Group Therapy-** includes group therapy at a mental health facility, independent psychologists (H0004 HQ and H0004HQ independent psychological services)
 - Individual therapy-** includes individual therapy with a single clinician (H0004 codes including outpatient therapy, independent psychological services and substance abuse therapy).
- **ALOS** - average length of stay in days of stay of members discharged in KEPRO CareConnecton® from outpatient services during this month.
- **Courtesy Review** - KEPRO completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Average length of stay of members discharged from child individual and group outpatient services. Members may be discharged more than once.

Total number of members discharged = 605

Average length of stay (ALOS) in days for all types of Outpatient services = 302

Average length of stay (ALOS) in days for Individual = 285

Average length of stay (ALOS) in days for Group = 158

<u>Gender</u>	<u>Individual</u>		<u>Group</u>		<u>Totals</u>	
	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
Female	300	309	49	171	349	290
Male	292	259	42	143	334	245
Total	592	285	91	158	683	268
<u>Age Groups</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
0-3	12	86			12	86
4-5	42	198	4	98	46	190
6-12	285	299	43	140	328	278
13-17	206	278	39	173	245	261
18-20	43	339	5	244	48	329
21-24	4	513			4	513
Total	592	285	91	158	683	268
<u>Child/Adult</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
Children (ages 0 -17)	545	279	86	153	631	262
Adult (ages 18+)	47	353	5	244	52	343
Total	592	285	91	158	683	268

<u>District</u>	Individual		Group		Totals	
	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
District 1/ York County	58	287	1	289	59	287
District 2/ Cumberland County	88	254	2	37	90	249
District 3/ Androscoggin, Franklin, and Oxford Counties	112	288	10	78	122	271
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	99	379	4	101	103	368
District 5/ Somerset and Kennebec Counties	116	232	72	170	188	208
District 6/ Piscataquis and Penobscot Counties	59	249			59	249
District 7/ Washington and Hancock Counties	33	337			33	337
District 8/ Aroostook County	20	228	1	316	21	233
Unknown	7	362	1	312	8	355
Total	592	285	91	158	683	268

Providers	Individual		Group		Totals	
	# of Discharges	ALOS	# of Discharges	ALOS	# of Discharges	ALOS
Acadia Healthcare	46	451			46	451
AngleZ Behavioral Health Services-65 OPT	2	321			2	321
Assistance Plus	3	196			3	196
Bangor Counseling Center	6	646			6	646
Blue Hill psychological Services	1	75			1	75
Care & Comfort	19	314			19	314
Central Maine Family Counseling	1	103			1	103
Christine Kimball, LCSW	1	240			1	240
Christopher Aaron Counseling Center	5	297			5	297
Community Care	2	279			2	279
Community Counseling Center	1	74			1	74
Community Health & Counseling Services	16	207			16	207
Connections for Kids	5	209			5	209
Cornerstone Behavioral Healthcare	16	341			16	341
Counseling Services Inc.	15	200			15	200
Crisis and Counseling Centers	4	216			4	216
Health Affiliates Maine	61	333			61	333
Higher Ground Services	1	1,476			1	1,476
Island Institute for Trauma Recovery LLC	3	145			3	145
Kennebec Behavioral Health	77	203	81	159	158	181
KidsPeace	6	169			6	169
Learning Works	2	450			2	450
Life by Design	8	260			8	260
Maine Behavioral Health Organization	1	154			1	154
Maine Childrens Home for Little Wanderers	7	222			7	222
MAS Home Care of Maine	11	178			11	178
Mid Coast Mental Health	1	11			1	11
New Beginnings	1	144	1	144	2	144
Northeast Occupational Exchange	3	299	1	340	4	309
Northern Lighthouse	3	298			3	298
Oxford County Mental Health Services	1	365			1	365
Providence	7	234			7	234
Resources for Resolving Violence	1	183			1	183
Rose A. Bradshaw	1	836			1	836
Sequel Care of Maine	1	30			1	30
Sinfonia Family Services	2	39			2	39
Smart Child & Family Services	3	237			3	237
Spurwink	58	331			58	331

	Individual		Group		Totals	
Sunrise Opportunities	6	153			6	153
Sweetser	140	268	2	173	142	267
The Opportunity Alliance	13	198			13	198
Tri-County Mental Health	29	288	6	106	35	257
Woodfords Family Services	2	281			2	281
Total	592	285	91	158	683	268

Report Number: 16x
Average Length of Stay in Medication Management
(Includes MaineCare members and Courtesy Reviews done by KEPRO)

Report Dates: 09/01/2016 To 09/30/2016

Run Date: 10/28/2016

Report Source: Authorization data from KEPRO CareConnection®

Definitions:

- **Medication Management**
- **ALOS** - average length of stay in days of stay of members discharged in KEPRO CareConnecton® from Medication Management during this month.
- **Courtesy Review** - KEPRO completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Average length of stay of members discharged from Medication Management Services. Members may be discharged more than once.

Total number of members discharged = 258

Average length of stay (ALOS) in days for all types of Medication Management services = 583

Average length of stay (ALOS) in days for Child = 826

Average length of stay (ALOS) in days for Adult = 499

<u>Gender</u>	<u>Child</u>		<u>Adult</u>		<u>Totals</u>	
	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
Female	32	754	112	606	144	639
Male	34	894	74	365	108	532
Unknown			6	167	6	167
Total	66	826	192	499	258	583
<u>Age Groups</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
6-12	20	436			20	436
13-17	30	809			30	809
18-20	13	1,284	12	190	25	759
21-24	3	1,623	14	316	17	547
25-64			164	523	164	523
65-74			1	184	1	184
Over 75 Years Old			1	3,188	1	3,188
Total	66	826	192	499	258	583
<u>Child/Adult</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
Children (ages 0 -17)	50	659			50	659
Adult (ages 18+)	16	1,348	192	499	208	565
Total	66	826	192	499	258	583

<u>District</u>	<u>Child</u>		<u>Adult</u>		<u>Totals</u>	
	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
District 1/ York County	10	602	14	344	24	452
District 2/ Cumberland County	3	517	20	521	23	520
District 3/ Androscoggin, Franklin, and Oxford Counties	4	200	41	303	45	294
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	10	877	13	669	23	759
District 5/ Somerset and Kennebec Counties	33	933	90	569	123	667
District 6/ Piscataquis and Penobscot Counties	2	446	4	335	6	372
District 7/ Washington and Hancock Counties	3	1,281			3	1,281
District 8/ Aroostook County			2	157	2	157
Unknown	1	1,871	8	832	9	947
Total	66	826	192	499	258	583
<u>Providers</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
Acadia Healthcare	4	407			4	407
Blue Sky Counseling			2	3	2	3
Catholic Charities Maine			1	178	1	178
Community Counseling Center			1	1	1	1
Community Health & Counseling Services	2	1,178			2	1,178
Cornerstone Behavioral Healthcare	3	1,060	3	1,761	6	1,411
Counseling Services Inc.	9	605	15	265	24	392
Grace Street Recovery Services			30	157	30	157
Health Affiliates Maine	2	272	8	492	10	448
Kennebec Behavioral Health	40	948	85	729	125	799
Maine Behavioral Health Organization	2	758	15	508	17	537
Oxford County Mental Health Services			1	505	1	505
Protea Integrated Health & Wellness			1	82	1	82
Spurwink	3	274	6	466	9	402
Sweetser	1	1,148	6	307	7	427
Tri-County Mental Health			17	169	17	169
Woodfords Family Services			1	92	1	92
Total	66	826	192	499	258	583

Report Number: 16y

**Average Length of Stay in Intensive Outpatient Program - Matrix
(Includes MaineCare members and Courtesy Reviews done by KEPRO)**

Report Dates: 09/01/2016 To 09/30/2016

Run Date: 10/28/2016

Report Source: Authorization data from KEPRO CareConnection®

Definitions:

- **IOP-Matrix** is the MaineCare name for “Matrix Intensive Outpatient Treatment”. It is an evidence-based treatment for substance abuse.
- **ALOS** - average length of stay in days of members discharged in KEPRO CareConnection® from Intensive Outpatient Program - Matrix during this month.
- **Median** - The median is defined as the middle number in a series of numbers ordered from lowest to highest. For example the median of 1,9, & 80 days = 9 days, while the average is 90/3 = 30 days.
- **Courtesy Review** - KEPRO completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Average length of stay and median length of stay of members discharged from Intensive Outpatient Program - Matrix services during this month. Members may be discharged more than once.

Total number of members discharged = 2 Average length of stay (ALOS) in days = 31 Median length of stay in days = 31

<u>Gender</u>	<u># of Discharges</u>	<u>ALOS</u>	<u>Median</u>
Female	2	31	31
Total	2	31	31
<u>Age Groups</u>	<u># of Discharges</u>	<u>ALOS</u>	<u>Median</u>
25-34	1	52	52
35-54	1	10	10
Total	2	31	31
<u>District</u>	<u># of Discharges</u>	<u>ALOS</u>	<u>Median</u>
District 1/ York County	1	10	10
District 8/ Aroostook County	1	52	52
Total	2	31	31
<u>Providers</u>	<u># of Discharges</u>	<u>ALOS</u>	<u>Median</u>
Aroostook Mental Health Services	1	52	52
Crossroads for Women	1	10	10
Total	2	31	31

Report 18 & 19 PNMI Bed Capacity/Occupancy
(Includes MaineCare members and Courtesy Reviews done by KEPRO)

Report Dates: 09/01/2016 To 09/30/2016

Report Source: Authorization data from KEPRO CareConnection

What This Report Measures: Bed status on the left side shows the number of people in the various PNMI locations on the last day of the month. Monthly averages on the right side shows occupancy rate for the month by computing bed days used by possible bed days. Persons with MaineCare and Courtesy Reviews are included. It is possible for someone to be in a PNMI location and not be using MaineCare or have a Courtesy Review. Therefore, a location showing an available bed on the last day of the month may in fact be full.

Definitions:

- **Possible bed days** = number of beds in a location times the number of days in a month. For a ten bed facility this would be 10 * 31 = 310 on a month with 31 days.
- **PNMI** - A Private Non-Medical Institution (PNMI) provides food, shelter, personal care, and treatment services to four or more residents in single or scattered site facilities. PNMI services are not provided in medical settings such as hospitals or nursing homes.
- **Courtesy Review** - KEPRO completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state

Statewide overall occupancy rate: Adult PNMI: 91.0% Child PNMI: 81.2%

Report 18 & 19 PNMI Bed Capacity/Occupancy		Bed Status on 09/30/2016				Monthly Averages			
<u>Adult PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Alternative Services	Green Home Green, ME	3	3	0	0%	0	90	90	100%
Alternative Services	Leighton Street Waterville, ME	5	4	1	20%	1	150	143	95%
Alternative Services	LRBP Burns Rd Augusta, ME	3	3	0	0%	0	90	90	100%
Alternative Services	LRBP Pittston Pittston, ME	3	3	0	0%	0	90	90	100%
Alternative Services	LRBP Plummer St Lisbon Falls, ME	3	3	0	0%	0	90	90	100%
Alternative Services	LRBP Rabbit Valley Oxford, ME	3	3	0	0%	0	90	90	100%
Alternative Services	LRBP Summer St Lisbon Falls, ME	3	2	1	33%	0	90	60	67%
Alternative Services	Sacred Heart Auburn, ME	5	3	2	40%	0	150	90	60%
Aroostook Mental Health Services	Madawaska Group Home Madawaska, ME	7	6	1	14%	0	210	180	86%
Aroostook Mental Health Services	Skyhaven Presque Isle, ME	10	10	0	0%	0	300	286	95%

Report 18 & 19 PNMI Bed Capacity/Occupancy		Bed Status on 09/30/2016				Monthly Averages			
<u>Adult PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Ascentria Care Alliance	A Rocky Road Hebron, ME	2	2	0	0%	1	60	61	100%
Ascentria Care Alliance	B Rocky Road Hebron, ME	2	2	0	0%	2	60	62	100%
Ascentria Care Alliance	Church Street Home Lewiston, ME	3	3	0	0%	0	90	69	77%
Ascentria Care Alliance	Court Street Auburn, ME	3	3	0	0%	0	90	21	23%
Ascentria Care Alliance	Elm St. House-045 Lewiston, ME	3	3	0	0%	1	90	91	100%
Ascentria Care Alliance	Martin Drive Lewiston, ME	4	4	0	0%	1	120	121	100%
Ascentria Care Alliance	Pettingill MH Residential Facility Lewiston, ME	3	0	3	100%	3	90	66	73%
Becket Houses of Maine	Gorham Gorham, ME	7	5	2	29%	0	210	150	71%
Charlotte White Center	Eastern Ave Brewer, ME	3	2	1	33%	0	90	60	67%
Charlotte White Center	Lookout Avenue Dover-Foxcroft, ME	2	3	0	0%	0	60	90	100%
Charlotte White Center	Marsh Road Corinth, ME	4	4	0	0%	0	120	120	100%
Charlotte White Center	Starks House Dover-Foxcroft, ME	5	5	0	0%	0	150	150	100%
Community Health & Counseling Services	Ellsworth Group Home Ellsworth, ME	4	4	0	0%	0	120	120	100%
Community Health & Counseling Services	Fieldstone Dr Bangor, ME	6	6	0	0%	0	180	180	100%
Community Health & Counseling Services	Grove St Group Home Bangor, ME	4	4	0	0%	0	120	120	100%
Community Health & Counseling Services	Husson Hollow Group Home Bangor, ME	8	8	0	0%	0	240	240	100%
Community Health & Counseling Services	Orono Geriatric Grp Home Orono, ME	8	7	1	13%	1	240	240	100%
Counseling Services Inc.	Bacon Street Apartments Biddeford, ME	6	6	0	0%	0	180	180	100%

Report 18 & 19 PNMI Bed Capacity/Occupancy		Bed Status on 09/30/2016				Monthly Averages			
<u>Adult PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Counseling Services Inc.	Crescent Place Biddeford, ME	6	6	0	0%	0	180	180	100%
Counseling Services Inc.	High Street Biddeford, ME	7	7	0	0%	0	210	210	100%
Counseling Services Inc.	Woodbridge Rd Group Home York, ME	7	7	0	0%	0	210	210	100%
Employment Specialist of Maine	404 Mud Mill Rd-012 Augusta, ME	3	3	0	0%	0	90	90	100%
Employment Specialist of Maine	9 Spencer St Augusta, ME	3	3	0	0%	1	90	76	84%
Employment Specialist of Maine	Bigelow Hill House Skowhegan, ME	6	4	2	33%	0	180	50	28%
Employment Specialist of Maine	Bowdoinham Bowdoinham, ME	6	6	0	0%	0	180	180	100%
Employment Specialist of Maine	South China House South China, ME	3	3	0	0%	0	90	90	100%
Employment Specialist of Maine	The Athens House Athens, ME	3	3	0	0%	0	90	90	100%
Employment Specialist of Maine	Windsor House Windsor, ME	6	6	0	0%	0	180	169	94%
Fellowship Health Resources	Broadway House Bangor, ME	6	6	0	0%	0	180	180	100%
Fellowship Health Resources	Ralph St Bangor, ME	6	6	0	0%	0	180	180	100%
Kennebec Behavioral Health	9 Walnut Street - Waterville Waterville, ME	7	3	4	57%	1	210	120	57%
Kennebec Behavioral Health	Augusta House Augusta, ME	7	5	2	29%	0	210	150	71%
Kennebec Behavioral Health	Valley View Augusta, ME	8	4	4	50%	1	240	147	61%
Kennebec Behavioral Health	Wilson Place Skowhegan, ME	7	5	2	29%	0	210	150	71%
Medical Care Development	Auburn Group Home Auburn, ME	7	7	0	0%	1	210	196	93%
Medical Care Development	Friendship House AKA Bucksport Group H Bucksport, ME	6	6	0	0%	0	180	180	100%

Report 18 & 19 PNMI Bed Capacity/Occupancy		Bed Status on 09/30/2016				Monthly Averages			
<u>Adult PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Medical Care Development	Marston St Norway, ME	4	3	1	25%	1	120	106	88%
Medical Care Development	Round Hill Biddeford, ME	4	4	0	0%	0	120	120	100%
Mid Coast Mental Health	Belfast Apartments- BASS Belfast, ME	8	5	3	38%	1	240	153	64%
Mid Coast Mental Health	Belfast Residential Belfast, ME	8	0	8	100%	1	240	14	6%
Mid Coast Mental Health	GAP - Cedar St Rockland, ME	3	3	0	0%	0	90	90	100%
Mid Coast Mental Health	GAP - Warren St Rockland, ME	5	5	0	0%	0	150	149	99%
Mid Coast Mental Health	Grace St Owl's Head Group Home Rockland, ME	3	3	0	0%	0	90	84	93%
Mid Coast Mental Health	Owl's Head Group Home Owl's Head, ME	7	6	1	14%	1	210	208	99%
Mid Coast Mental Health	Pleasant St Owl's Head Rockland, ME	3	3	0	0%	0	90	90	100%
Motivational Services	10 Noyes Place Augusta, ME	7	4	3	43%	1	210	149	71%
Motivational Services	105 Western Avenue Service Waterville, ME	5	5	0	0%	0	150	150	100%
Motivational Services	115 Commercial Street Augusta, ME	10	9	1	10%	0	300	270	90%
Motivational Services	14 Elm Street Augusta, ME	8	8	0	0%	0	240	240	100%
Motivational Services	14 Glenridge Drive Augusta, ME	8	7	1	13%	0	240	210	88%
Motivational Services	2128 North Belfast Ave Augusta, ME	5	5	0	0%	0	150	150	100%
Motivational Services	22 Green Street Program Augusta, ME	8	8	0	0%	0	240	240	100%
Motivational Services	45 Middle Street Augusta, ME	6	6	0	0%	0	180	180	100%
Motivational Services	73 Pleasant Street Waterville, ME	6	6	0	0%	0	180	180	100%

Report 18 & 19 PNMI Bed Capacity/Occupancy		Bed Status on 09/30/2016				Monthly Averages			
<u>Adult PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Motivational Services	81 Winthrop Street Augusta, ME	6	6	0	0%	0	180	180	100%
Mount St. Joseph	3R-Keystone Waterville, ME	16	15	1	6%	0	480	426	89%
NFI North	Finson Road Bangor, ME	8	8	0	0%	0	240	240	100%
NFI North	Miller Terraces Bangor, ME	10	8	2	20%	1	300	255	85%
Northern Maine General	Franciscan Home Eagle Lake, ME	16	15	1	6%	0	480	422	88%
OHI	Harrington House Holden, ME	7	7	0	0%	1	210	236	100%
OHI	Hudson St Bangor, ME	6	5	1	17%	1	180	167	93%
OHI	Mount Hope Ave Bangor, ME	4	4	0	0%	0	120	120	100%
OHI	OHI-Clewleyville Eddington, ME	4	4	0	0%	1	120	121	100%
OHI	OHI-Division Bangor, ME	4	4	0	0%	2	120	112	93%
OHI	Ohio St-Grove St Brewer, ME	4	4	0	0%	0	120	120	100%
Oxford County Mental Health Services	Andy's Place Rumford, ME	4	4	0	0%	0	120	120	100%
Peregrine Corp	Chesley Street Westbrook, ME	3	3	0	0%	0	90	90	100%
Peregrine Corp	Wall Street Portland, ME	10	10	0	0%	0	300	300	100%
Shalom House	Action Program Portland, ME	18	16	2	11%	1	540	509	94%
Shalom House	Auburn House Portland, ME	7	7	0	0%	0	210	210	100%
Shalom House	Center Street House Biddeford, ME	7	6	1	14%	1	210	181	86%
Shalom House	Clark Street Portland, ME	8	8	0	0%	0	240	234	98%

Report 18 & 19 PNMI Bed Capacity/Occupancy		Bed Status on 09/30/2016				Monthly Averages			
<u>Adult PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Shalom House	North St Supported Housing YC Saco, ME	7	7	0	0%	0	210	210	100%
Shalom House	O'Brion Street Portland, ME	6	6	0	0%	0	180	180	100%
Shalom House	Park Street Portland, ME	9	9	0	0%	1	270	268	99%
Shalom House	Read Street Portland, ME	6	6	0	0%	0	180	180	100%
Shalom House	School St Supported Housing YC Saco, ME	7	7	0	0%	0	210	210	100%
Shalom House	Wilson Street S Portland, ME	7	7	0	0%	0	210	210	100%
Shalom House	Woodford Street Portland, ME	8	8	0	0%	0	240	227	95%
Sunrise Opportunities	Eastport Residential Care Facility Eastport, ME	14	14	0	0%	0	420	420	100%
Sunrise Opportunities	Milbridge Residence Milbridge, ME	6	6	0	0%	0	180	180	100%
The Opportunity Alliance	MaineStay Portland, ME	8	6	2	25%	3	240	193	80%
The Opportunity Alliance	Morrison Place Portland, ME	12	11	1	8%	3	360	311	86%
The Opportunity Alliance	Ray House-Helen Winslow South Portland, ME	7	7	0	0%	0	210	210	100%
The Opportunity Alliance	The Bridge Portland, ME	12	11	1	8%	1	360	327	91%
Tri-County Mental Health	Franklin St Group Home Rumford, ME	5	5	0	0%	0	150	150	100%
Tri-County Mental Health	Kelley Drive Sabattus, ME	6	6	0	0%	0	180	180	100%
Tri-County Mental Health	Pine St Group Home Lewiston, ME	5	5	0	0%	0	150	150	100%
Tri-County Mental Health	Village Street Lisbon, ME	7	7	0	0%	0	210	210	100%
Volunteers of America	5 Vine St Biddeford, ME	8	8	0	0%	0	240	240	100%

Report 18 &19 PNMI Bed Capacity/Occupancy		Bed Status on 09/30/2016				Monthly Averages			
<u>Adult PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Volunteers of America	Beach Street Residence Saco, ME	6	6	0	0%	0	180	180	100%
Volunteers of America	Brackett Street Portland, ME	6	6	0	0%	2	180	163	91%
Volunteers of America	Sawyer Street Residence S Portland, ME	7	7	0	0%	0	210	210	100%
Volunteers of American NNE- Bangor IRT	IRT-Noth Bangor, ME	8	5	3	38%	0	240	150	63%
York County Shelter Program	MH Transitional-Transition Beds-Shelter B Alfred, ME	14	13	1	7%	9	420	433	100%

Report 18 & 19 PNMI Bed Capacity/Occupancy		Bed Status on 09/30/2016				Monthly Averages			
<u>Child PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Aroostook Mental Health Services	Calais Childrens Residential Calais, ME	10	8	2	20%	0	300	240	80%
Becket Houses of Maine	Auburn Auburn, ME	8	7	1	13%	1	240	181	75%
Becket Houses of Maine	Belgrade Belgrade, ME	14	12	2	14%	3	420	389	93%
Becket Houses of Maine	Lewiston Lewiston, ME	8	6	2	25%	0	240	176	73%
Becket Houses of Maine	Litchfield Litchfield, ME	10	9	1	10%	1	300	258	86%
Community Health & Counseling Services	Multidimensional Treatment Program Augusta, ME	7	1	6	86%	1	210	50	24%
KidsPeace	Autism Spectrum Disorder Program Ellsworth, ME	33	24	9	27%	0	990	700	71%
KidsPeace	Residential MH Ellsworth, ME	11	8	3	27%	1	330	214	65%
NFI North	Beacon House Buxton, ME	8	6	2	25%	2	240	191	80%
NFI North	Bridge Crossing Bridgton, ME	10	7	3	30%	1	300	193	64%
NFI North	Oliver Place Bath, ME	6	3	3	50%	1	180	109	61%
NFI North	Riverbend Sidney, ME	8	7	1	13%	0	240	210	88%
NFI North	Stetson Ranch Stetson, ME	8	7	1	13%	1	240	233	97%
NFI North	Summit View Bangor, ME	6	5	1	17%	1	180	130	72%
Northern Lighthouse	Northern Lighthouse Mars Hill, ME	6	6	0	0%	0	180	180	100%
Spurwink	Brunswick Program Brunswick, ME	3	11	0	0%	2	90	374	100%
Spurwink	Casco Program Raymond, ME	9	13	0	0%	1	270	373	100%
Spurwink	Chelsea Program Augusta, ME	3	10	0	0%	0	90	300	100%

Report 18 & 19 PNMI Bed Capacity/Occupancy		Bed Status on 09/30/2016				Monthly Averages			
<u>Child PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Spurwink	Cornville Program Skowhegan, ME	12	11	1	8%	3	360	341	95%
Spurwink	Lewiston-Auburn Program Auburn, ME	4	8	0	0%	0	120	240	100%
Spurwink	Options Program Augusta, ME	2	6	0	0%	0	60	180	100%
Spurwink	Pinewoods Lewiston, ME	4	3	1	25%	0	120	79	66%
Spurwink	Southern Region Program Portland, ME	19	24	0	0%	3	570	751	100%
Sweetser	Belfast Staff Intensive Belfast, ME	9	8	1	11%	1	270	206	76%
Sweetser	Belfast Staff Intensive 2 Belfast, ME	4	5	0	0%	0	120	150	100%
Sweetser	Belfast Staff Intensive 3 Belfast, ME	6	5	1	17%	0	180	150	83%
Sweetser	Hampden Staff Intensive Hampden, ME	8	6	2	25%	1	240	167	70%
Sweetser	Portland Adolescent Unit Saco, ME	8	8	0	0%	0	240	240	100%
Sweetser	Rockport 1 Residential Rockport, ME	8	4	4	50%	1	240	123	51%
Sweetser	Saco Family Focus Saco, ME	8	6	2	25%	3	240	215	90%
Sweetser	Saco Staff Intensive A Saco, ME	9	5	4	44%	1	270	165	61%
Sweetser	Saco Staff Intensive B Saco, ME	8	8	0	0%	0	240	240	100%
Sweetser	Saco Staff Intensive D Saco, ME	6	5	1	17%	0	180	150	83%
Sweetser	Saco Staff Intensive C Saco, ME	6	5	1	17%	0	180	150	83%
Sweetser	Winterport Residential Winterport, ME	8	7	1	13%	1	240	235	98%
The Opportunity Alliance	Edgewood Scarborough, ME	6	5	1	17%	0	180	150	83%

Report 18 & 19 PNMI Bed Capacity/Occupancy		Bed Status on 09/30/2016				Monthly Averages			
<u>Child PNMI Provider Out of State</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Easter Seals	Boys Intensive Residential Manchester, NH	N/A	1	N/A	N/A	0	N/A	30	N/A
Easter Seals	Lancaster Intensive Residential Lancaster, NH	N/A	1	N/A	N/A	1	N/A	52	N/A
Easter Seals	Zachary Road Manchester, NH	N/A	16	N/A	N/A	0	N/A	458	N/A
Learning Center for Deaf	Walden Framingham, MA	N/A	1	N/A	N/A	0	N/A	30	N/A
Spaulding Youth Center	Spaulding Youth Center Northfield, NH	N/A	0	N/A	N/A	1	N/A	26	N/A

*If actual bed days exceeds possible bed days, this is an indication that one or more discharges have not been entered into CareConnection. It is also possible that the Provider has added beds without notifying KEPRO of this change.

**Report 20 & 21 Crisis Stabilization Bed Capacity/Occupancy
(Includes MaineCare members and Courtesy Reviews done by KEPRO)**

Report Dates: 09/01/2016 To 09/30/2016

Run Date: 10/28/2016

Report Source: Authorization data from KEPRO CareConnection

What This Report Measures: Bed status on the left side shows the number of people in the various Crisis Stabilization locations on the last day of the month. Monthly averages on the right side shows the occupancy rate for the month by computing bed days used by possible bed days. Persons with MaineCare and Courtesy Reviews are included. It is possible for someone to be in a Crisis Stabilization location and not be using MaineCare or have a Courtesy Review. Therefore, a location showing an available bed on the last day of the month, may in fact be full.

Definitions:

- **Possible Bed Days** - number of beds in a location times the number of days in a month. For a ten bed facility this would be 10 * 31 = 310 on a month with 31 days.
- **Courtesy Review** - KEPRO completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

Statewide overall occupancy rate: Adult Crisis Stabilization: 79.0% Child Crisis Stabilization: 76.0%

Report 20 & 21 Crisis Stabilization Bed Capacity/Occupancy		Bed Status on 09/30/2016				Monthly Averages			
<u>Adult Crisis Stabilization Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Aroostook Mental Health Services	Aroostook Mental Health Ctr Presque Isle, ME	5	4	1	20%	21	150	128	85.3%
Community Health & Counseling Services	Safe Harbour CSU Brewer, ME	8	8	0	0%	54	240	215	89.6%
Counseling Services Inc.	Counseling Services Inc - Beech St Saco, ME	6	5	1	17%	15	180	158	87.8%
Crisis and Counseling Centers	Adult Crisis Units Waterville, ME	8	4	4	50%	16	240	85	35.4%
Mid Coast Mental Health	Crisis Stabilization Unit Rockland, ME	4	1	3	75%	19	120	128	100.0%
Oxford County Mental Health Services	Crisis Stabilization Unit Rumford, ME	4	1	3	75%	17	120	78	65.0%
Sweetser	Brunswick Brunswick, ME	4	2	2	50%	16	120	129	100.0%
The Opportunity Alliance	Broadway Crossings S Portland, ME	8	7	1	13%	27	240	240	100.0%
Tri-County Mental Health	Tri County -Respite Lewiston, ME	6	5	1	17%	19	180	114	63.3%

Report 20 & 21 Crisis Stabilization Bed Capacity/Occupancy		Bed Status on 09/30/2016				Monthly Averages			
<u>Child Crisis Stabilization Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Aroostook Mental Health Services	Calais Childrens Crisis Calais, ME	6	7	0	0%	6	180	182	100.0%
Aroostook Mental Health Services	Fort Fairfield Childrens Crisis Fort Fairfield, ME	6	3	3	50%	6	180	118	65.6%
Community Health & Counseling Services	Sojourn CRU Bangor, ME	6	4	2	33%	9	180	94	52.2%
Crisis and Counseling Centers	Crisis MH Winslow, ME	5	1	4	80%	8	150	37	24.7%
Rumford Group Homes	Turner Family Support Center Leeds, ME	4	6	0	0%	6	120	95	79.2%
Sweetser	Belfast Crisis Stabilization Belfast, ME	7	6	1	14%	7	210	185	88.1%
Sweetser	Saco Campus Crisis Saco, ME	9	9	0	0%	7	270	269	99.6%

*If actual bed days exceeds possible bed days, this is an indication that one or more discharges have not been entered into CareConnection. It is also possible that the Provider has added beds without notifying KEPRO of this change.

Report Number 62b

**Cumulative Admissions & Discharges from Child Behavioral Health Homes
(Includes MaineCare members and Courtesy Reviews done by KEPRO)**

Report Dates: 07/01/2016 To 09/30/2016

Run Date: 10/28/2016

Report Source: Authorization data from KEPRO CareConnection®

Definitions:

- **Behavioral Health Home Organization (BHHO)** - A BHHO is a community-based mental health organization that delivers services through a team-based model of care. It is designed to integrate the systems of care of behavioral health and physical health. The service code of child behavioral health homes is for members ages 0 - 20 years.
- **Courtesy Review** - KEPRO completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Year to date number of admissions and discharges from Child Behavioral Health Homes. Members may be admitted or discharged more than once.

Members admitted to Child Behavioral Health Homes = 737

Members discharged from Child Behavioral Health Homes = 232

<u>Gender</u>	<u># Admissions</u>	<u># of Discharges</u>
Female	287	87
Male	450	145
Total	737	232

<u>Age Groups</u>	<u># Admissions</u>	<u># of Discharges</u>
0-3	46	8
4-5	87	23
6-12	354	110
13-17	208	64
18-20	42	26
21-24	0	1
Total	737	232

<u>SMI</u>	<u># Admissions</u>	<u># of Discharges</u>
SMI	8	3
Not SMI	729	229
Total	737	232

<u>District</u>	<u># Admissions</u>	<u># of Discharges</u>
District 1/ York County	50	16
District 2/ Cumberland County	96	26
District 3/ Androscoggin, Franklin, and Oxford Counties	125	59
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	65	25
District 5/ Somerset and Kennebec Counties	159	23
District 6/ Piscataquis and Penobscot Counties	199	63
District 7/ Washington and Hancock Counties	31	7
District 8/ Aroostook County	11	5
Unknown	1	8
Total	737	232

<u>Providers</u>	# Admissions	# of Discharges
Acadia Healthcare	36	22
Assistance Plus	4	9
Catholic Charities Maine	113	12
Community Counseling Center	10	17
Cornerstone Behavioral Healthcare	3	3
Counseling Services Inc.	34	12
Evergreen Behavioral Services	23	16
Kennebec Behavioral Health	122	17
Mid Coast Mental Health	10	2
Penobscot Community Health Center	41	17
Providence	5	7
Sequel Care of Maine	10	2
SOCHS	4	0
Sweetser 25 - BHH Child	12	1
The Opportunity Alliance	86	5
Tri-County Mental Health	83	42
United Cerebral Palsy	11	14
Wings	130	34
Total	737	232