

August 2015
Child Monthly Scheduled Package
Table of Contents

Child Monthly Reports

Dashboards

[Summary Report](#)

[Child Services FY2015](#)

Appendix C Reports

[Report 01 Members Auth for MH Services](#)

[Report 01a Race of Members Auth for MH Services](#)

[Report 03 Discharges from Inpatient Psych Services](#)

[Report 04a ALOS for Child Inpatient Psych](#)

[Report 06b Child Members Auth Outpatient Services](#)

[Report 14 Units of MH Services](#)

[Report 14d Units of SA Services](#)

[Report 16b ALOS in Child Crisis Units](#)

[Report 16d ALOS in Child PNMI](#)

[Report 16h ALOS in Targeted Case Management](#)

[Report 16i ALOS in HCT](#)

[Report 16p ALOS in Child BHH](#)

[Report 18-19 PNMI Bed Capacity and Occupancy](#)

[Report 20-21 Crisis Stabilization Bed Capacity and Occupancy](#)

[Report 31b Step Down Services For Child Inpatient](#)

[Report 38c 30 Day Child Hospital readmission](#)

[Report 62b BHH Annual Child Cumulative](#)

APS Healthcare-Maine Fiscal Year 2016 Summary Report		
(Includes MaineCare members and Courtesy Reviews done by APS)		
Demographics, Utilization, and Access - Monthly <u>Cumulative</u> Totals For Fiscal Year 2014		
From: July 1, 2013 - The End of Each Month of the Fiscal Year		
	July	August
Total # MaineCare Eligible Members*	247,617	247,617
Total # Members in any APS reviewed service	49,192	51,065
Total # Members Authorized Mental Health Services: Children/Adolescents age 0-17	17,826	18,464
Total # Members Authorized Mental Health Services: Adults age 18+	31,366	32,601
Total # Members Authorized Mental Health Services: Female	26,956	28,003
Total # Members Authorized Mental Health Services: Male	22,234	23,059
Total # Members Authorized for Outpatient Therapy	33,198	34,654
Total # Members Authorized Services Diagnosed with a Serious Mental Illness	16,311	16,853
Administrative ASO Measures - The following indicators are totaled for each month and are NOT cumulative		
Total # Administrative Denials (post reconsiderations)	0	0
Total # Clinical Denials (post reconsiderations)	161	125
Total # Partial Authorizations (post reconsiderations)	328	314
Total # Administrative Denials, Clinical Denials, or Partial Authorizations Reconsidered then Resulting in Authorized or Partially Authorized Services	72	56
Denial Rate (post reconsiderations)	1.99%	1.85%
Total # Complaints	0	0
Total # Grievances	0	0
Total # Appeals	8	11
Total # of APS Cases Processed	23,846	21,428
Total # of Services Processed	27,758	24,884
Average # Services per APS Cases Processed	1.16	1.16
Total # of Services Discharged	6,560	6,341
Total # Phone Calls Received	7,326	
Average # Calls Received per work day	333	
Average Answer Speed in Seconds (target < 30 seconds)	9	
Average Length of Calls in Minutes: Seconds	2:46	
Administrative ASO Measures - Quarterly		
Fiscal Year (1Qtr=Jul,Aug,Sep; 2Qtr=Oct,Nov,Dec; 3Qtr=Jan,Feb,Mar; 4Qtr=Apr,May,June)		
Contract Standard 1, Indicator 1 - Data Transfer of Eligibility Files Incorporated within 24 hours (target 95%)		
Contract Standard 1, Indicator 2 - Data Transfer of Provider Files Incorporated within 24 hours (target 95%)		
Contract Standard 1, Indicator 3 - 98% Data Transfer of Authorization data entered into MECMS (target within 3 business days of Provider notification)		
Contract Standard 2, Indicator 1 - Response to Service Appeals meets time frames stated in agreement (target 98%)		
Contract Standard 2, Indicator 2 - Appeals that reach the hearing level have accurate information provided to the Department in less than 48 hours (target 98%)		
Contract Standard 3 - Members contacting Member Services are satisfied with their experience (target 90%)		
Contract Standard 4 - All required reports are completed and submitted within 30 days of the period for which the report is due (target 100%)		
Contract Standard 5, Indicator 1 - Telephone calls answered live within 6 rings (target 95%)		

APS Healthcare-Maine: Summary Report Child/Adolescent Mental Health					
Demographics, Utilization and Access Measures: Active Authorization Census on the Last Day of Each Month					
Demographics, Utilization and Access Measures: Active Authorization Census on the Last Day of Each Month					
	July	August	September	October	November
Total # MaineCare Eligible Members Ages 0 -20*	127,645	127,645			
Total # Members (age 0-20) Authorized in any APS reviewed Child Service or ages 0 -17 in psychological services	18,503	18,085			
Ages 0-3	623	618			
4-5	1447	1381			
6-12	8,523	8,317			
13-17	6,267	6,161			
18-20	1,643	1,608			
Female Members (age 0-20) Authorized in any APS reviewed Child Service or ages 0 -17 in psychological services	8,124	7,922			
Male Members (age 0-20) Authorized in any APS reviewed Child Service or ages 0 -17 in psychological services	10,379	10,163			
Demographics, Utilization and Access Measures: The following Indicators are totaled for each month and are NOT Cumulative					
	July	August	September	October	November
# of New Admissions Authorized Child Individual Outpatient Services	814	726			
# of New Admissions Authorized Child Group Outpatient Services	113	67			
# of New Admissions Authorized Child TCM Services	544	524			
# of New Admissions Authorized Child Medication Management Svcs	181	157			
# of New Admissions Authorized Child HCT Services	300	235			
# of New Admissions Authorized Sec 28 RCS Services (Agency)	172	134			
# of New Admissions Authorized Child In-Patient Psychiatric Svcs	114	110			
# of Discharges From Child In-Patient Psychiatric Services	115	111			
# of Child Members Discharged from Psychiatric Inpatient Units who are then Readmitted within 30 days	11	to be filled in next			
% of Child Members Discharged from Psychiatric Inpatient Units who are then Readmitted within 30 days*	10%	to be filled in next			
Average Length Of Stay (in days) for Child In-Patient Psychiatric discharged	16	18			
# New Admissions Child Members Authorized PNMI (Residential) Services in the month	29	35			
# Discharges of Child Members from Residential Services (PNMI) in the month	29	37			
Average Length Of Stay (in days) for Child Residential Services (PNMI) discharged in the month	258	425			
# Child Authorized Crisis Unit Services (New Admissions)	67	67			
# Child Members Discharged from Crisis Unit Svcs in the month	62	71			
Average Length Of Stay (in days) for Crisis Unit Services discharged in the month	13	14			
Utilization, Access, and Continuity of Care Measures - End of Each Quarter					
Fiscal Year (1Qtr=Jul,Aug,Sep; 2Qtr=Oct,Nov,Dec; 3Qtr=Jan,Feb,Mar; 4Qtr=Apr,May,June)					
Total % Child/Adolescent Non-Hospitalized Members who are assigned a Case Manager with 7 working days of application for services. (Quarterly)					
*Note: Members readmitted in 0 or 1 days are excluded from this report. These are likely either transfers or continued stays, not true readmissions.					

Report Number: 1
Members Authorized for APS-Reviewed Services
(Includes MaineCare members and Courtesy Reviews done by APS)
Report Dates: 07/01/2015 To 08/31/2015

Run Date: 09/28/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- **APS-Reviewed Services-** APS Healthcare is contracted with the state of Maine to authorize behavioral health services and selected other services for MaineCare members. For a list of MaineCare services that are included see the updated service grid available on the Qualitycareforme website: http://www.qualitycareforme.com/documents/provider_providermanual_servicegrid.pdf
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.
- **SMI - Serious Mental Illness.** A proxy for serious mental illness (SMI) is the use of specific services. All active adult members who used either the service of Behavioral Health Homes or any Section 17 service (Community Support) or resided in a PNMI setting within 12 months of the date of this report. Section 17 services include: Community Integration (CI), Assertive Community Treatment (ACT), Community Rehabilitation Services (CRS) as well as Daily Living Support Services, Day Supports-Day Treatment, Skills Development-Group Therapy, Skills Development-Ongoing Support to Maintain Employment, and the Specialized Group Services of WRAP, Recovery Wkbk, TREM, or DBT.

What This Report Measures : Unduplicated count of members who have an authorization for any APS-reviewed service.

Total # MaineCare Eligible Members on last day of prior quarter = 247,617

Members authorized for an APS-reviewed service = 50,367

% of total members authorized for an APS-reviewed service = 20.3%

<u>Gender</u>	<u>Members</u>
Female	27,661
Male	22,705
Unknown	<u>1</u>
Total	<u>50,367</u>

<u>Age Groups</u>	<u>Members</u>
0-3	813
4-5	1,651
6-12	9,248
13-17	6,747
18-20	2,507
21-24	2,154
25-34	7,624
35-54	13,500
55-61	3,446
62-64	919
65-74	1,369
Over 75 Years Old	<u>388</u>
Total	<u>50,366</u>

Note: Age as of 07/01/2015

<u>Child/Adult</u>	<u>Members</u>
Children (ages 0 -17)	18,459
Adult (ages 18+)	<u>31,907</u>
Total	<u>50,366</u>

Note: Age as of 07/01/2015

<u>SMI</u>	<u>Members</u>
SMI	16,923
Not SMI	33,549
<i>Total</i>	<u>50,472</u>
<u>AMHI Class</u>	<u>Members</u>
AMHI Class N	48,642
AMHI Class Y	1,724
<i>Total</i>	<u>50,366</u>
<u>District</u>	<u>Members</u>
District 1/ York County	6,520
District 2/ Cumberland County	9,042
District 3/ Androscoggin, Franklin, and Oxford Counties	8,723
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	5,384
District 5/ Somerset and Kennebec Counties	8,479
District 6/ Piscataquis and Penobscot Counties	6,714
District 7/ Washington and Hancock Counties	2,506
District 8/ Aroostook County	2,577
Unknown	421
<i>Total</i>	<u>50,366</u>

Report Number: 1a
Race of Members Authorized for APS Reviewed Services
(Includes MaineCare members and Courtesy Reviews done by APS)

Report Dates: 07/01/2015 To 08/31/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.
- **APS-Reviewed Services**- APS Healthcare is contracted with the state of Maine to authorize behavioral health services and selected other services for MaineCare members For a list of MaineCare services that are included see the updated service grid available on the Qualitycareforme website: http://www.qualitycareforme.com/documents/provider_providermanual_servicegrid.pdf

What This Report Measures : The race of members served YTD using categories in the MIHMS system.

<u>Race</u>	<u>Members</u>
AFRICAN AMERICAN	7
ALASKAN/AMER INDIAN	1
Asian	138
Asian Indeter	8
Asian NatvAm Hisp	1
Asian NatvAm Indeter	1
Asian Pacf	1
Black	1,284
Black Asian	3
Black Hisp	29
Black Indeter	8
Black NatvAm	11
Black NatvAm Hisp	1
Black NatvAm Indeter	1
Black Pacf	5
Black, Pacific Islander & Indeterminate	1
CAUCASIAN	140
Hisp	129
Indeter	1,786
Indeter Hisp	39
NatvAm	491
NatvAm Hisp	9
NatvAm Indeter	12
None	2,375
Pacf	28
Pacf Hisp	5
Pacf NatvAm	1
UNKNOWN	40
White	42,192

White Asian	56
White Asian Hisp	3
White Asian Indeter	3
White Asian NatvAm	1
White Black	323
White Black Asian	2
White Black Asian Hisp	1
White Black Hisp	14
White Black Indeter	7
White Black NatvAm	13
White Black NatvAm Hisp	4
White Black Pacf	1
White Hisp	481
White Indeter	346
White Indeter Hisp	6
White NatvAm	326
White NatvAm Hisp	8
White NatvAm Indeter	4
White Pacf	15
White Pacf Hisp	5
Total	50,366

Report Number: 3
Discharges from Inpatient Psychiatric Services
(Includes MaineCare members and Courtesy Reviews done by APS)
Report Dates: 07/01/2015 To 08/31/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Inpatient Psychiatric Services** - Inpatient psychiatric services in any of three types of facilities: community hospitals with inpatient psychiatric units, private psychiatric hospitals and state psychiatric facilities. Hospitals designate whether they are providing child or adult inpatient psychiatric services to a member. Thus, a 18 year old may be authorized for adult inpatient services or a 20 year old may be receiving children's inpatient services.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.
- **SMI - Serious Mental Illness.** A proxy for serious mental illness (SMI) is the use of specific services. All active adult members who used either the service of Behavioral Health Homes or any Section 17 service (Community Support) or resided in a PNMI setting within 12 months of the date of this report. Section 17 services include: Community Integration (CI), Assertive Community Treatment (ACT), Community Rehabilitation Services (CRS) as well as Daily Living Support Services, Day Supports-Day Treatment, Skills Development-Group Therapy, Skills Development-Ongoing Support to Maintain Employment, and the Specialized Group Services of WRAP, Recovery Wkbk, TREM, or DBT.

What This Report Measures: Year to date number of discharges from inpatient psychiatric facilities, including community hospitals with inpatient units, private psychiatric hospitals and state hospitals. Members may be discharged more than once.

Total Members = 247,617

Members Discharged from Inpatient Psychiatric Services = 750

% of Total Members Discharged from Inpatient Psychiatric Services = 0.3%

Rate per 1000 Total Members Discharged from Inpatient Psychiatric Episodes = 3

<u>Gender</u>	<u>Children</u>	<u>Adult</u>
Female	115	259
Male	111	265
Total	226	524
<u>Age Groups</u>	<u>Children</u>	<u>Adult</u>
4-5	5	0
6-12	64	0
13-17	133	0
18-20	24	22
21-24	0	48
25-64	0	434
65-74	0	17
Over 75 Years Old	0	3
Total	226	524
<u>Child/Adult</u>	<u>Children</u>	<u>Adult</u>
Children (ages 0 -17)	202	0
Adult (ages 18+)	24	524
Total	226	524

<u>SMI</u>	<u>Children</u>	<u>Adult</u>
SMI	13	330
Not SMI	213	194
Total	226	524
<u>AMHI Class</u>	<u>Children</u>	<u>Adult</u>
AMHI Class N	225	432
AMHI Class Y	1	92
Total	226	524
<u>District</u>	<u>Children</u>	<u>Adult</u>
District 1/ York County	27	51
District 2/ Cumberland County	46	81
District 3/ Androscoggin, Franklin, and Oxford Counties	45	82
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	27	65
District 5/ Somerset and Kennebec Counties	25	113
District 6/ Piscataquis and Penobscot Counties	32	74
District 7/ Washington and Hancock Counties	7	22
District 8/ Aroostook County	16	30
Unknown	1	6
Total	226	524
<u>Providers</u>	<u>Children</u>	<u>Adult</u>
Acadia Hospital	75	75
Dorothea Dix Psychiatric Center	0	25
Hampstead Hospital	1	0
Maine General Medical Center	0	96
Mid Coast Hospital	0	33
Northern Maine Medical Center	11	34
PenBay	0	34
Riverview Psychiatric Center	0	40
Southern Maine Medical Center	0	19
Spring Harbor Hospital	92	98
St. Marys Regional Medical Center	47	70
Total	226	524

Report Number: 4a
Average Length of Stay for Child Inpatient Psychiatric Services
(Includes MaineCare members and Courtesy Reviews done by APS)

Report Dates: 08/01/2015 To 08/31/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Inpatient psychiatric services** - Inpatient psychiatric services in private psychiatric hospitals serving children or community hospitals with child inpatient psychiatric units. Hospitals designate whether they are providing child or adult inpatient psychiatric services to a member. Thus, a 18 year old may be authorized for adult inpatient services or a 20 year old may be receiving children's inpatient services.
- **ALOS** - average length of stay in days of stay of members discharged in CareConnecton® from inpatient psychiatric services during this month.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: The average length of stay of members in child inpatient psychiatric facilities. Members may be discharged more than once.

Total Number of Members Discharged = 111

Average Length of Stay (ALOS) in days = 18

<u>Gender</u>	<u>Members</u>	<u>ALOS in Days</u>
Female	54	13
Male	57	22
Total	111	18

<u>Age Groups</u>	<u>Members</u>	<u>ALOS in Days</u>
4-5	2	9
6-12	28	17
13-17	68	19
18-20	13	11
Total	111	18

<u>Child/Adult</u>	<u>Members</u>	<u>ALOS in Days</u>
Children (ages 0 -17)	98	18
Adult (ages 18+)	13	11
Total	111	18

<u>District</u>	<u>Members</u>	<u>ALOS in Days</u>
District 1/ York County	14	16
District 2/ Cumberland County	24	23
District 3/ Androscoggin, Franklin, and Oxford Counties	22	15
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	15	19
District 5/ Somerset and Kennebec Counties	13	13
District 6/ Piscataquis and Penobscot Counties	13	22
District 7/ Washington and Hancock Counties	2	14
District 8/ Aroostook County	8	13
Total	111	18

<u>Providers</u>	<u>Members</u>	<u>ALOS in Days</u>
Acadia Hospital	34	19
Hampstead Hospital	1	28
Northern Maine Medical Center	5	20
Spring Harbor Hospital-DD	8	53
Spring Harbor Hospital-MH	38	15
St. Marys Regional Medical Center	25	7
Total	111	18

Report Number: 6b
Child Members Authorized for Outpatient Services
(Includes MaineCare members and Courtesy Reviews done by APS)

Report Dates: 07/01/2015 To 08/31/2015

Definitions:

- **Outpatient** While the term outpatient services sometimes refers to all services not delivered in a hospital or residential setting, for this report outpatient is defined as either: a.) individual therapy b.) group therapy c.) medication management that is authorized by APS.
 - Group Therapy-** includes group therapy at a mental health facility, independent psychologists (H0004 HQ and H0004HQ independent psychological services)
 - Individual therapy-** includes individual therapy with a single clinician (H0004 codes including outpatient therapy, independent psychological services and substance abuse therapy).
 - Medication Management:-** includes traditional medication management and telehealth medication management authorized by APS (H2010). Note: Hospitals providing medication management do not use the APS authorization process.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Year to date count of youth in each of these types of outpatient services: group therapy, individual therapy and medication management. This report counts people ages 21 and younger authorized for child mental health services. If a youth is authorized for both individual therapy and medication management they are counted once in each column.

Total members authorized for any child mental health service or children members authorized independent psychological services = 20,252

Total number of children with MaineCare = 127,645* % of MaineCare children with outpatient services = 15.9%

Members authorized for child individual outpatient services = 11,957

% of total members authorized for child Individual outpatient services = 9.4%

Members authorized for child group outpatient services = 723

% of total members authorized for child group outpatient services = 0.6% (5.7 per 1,000 members)

Members authorized for child medication management services = 4,946

% of total members authorized for child medication management services = 3.9%

<u>Gender</u>	<u>Individual Therapy</u>	<u>Group Therapy</u>	<u>Med Management</u>
Female	6,045	376	1,976
Male	5,912	347	2,970
Total	11,957	723	4,946
<u>Age Groups</u>	<u>Individual Therapy</u>	<u>Group Therapy</u>	<u>Med Management</u>
0-3	193	6	16
4-5	752	31	135
6-12	6,020	321	2,053
13-17	4,153	306	2,125
18-20	800	57	578
21-24	39	2	39
Total	11,957	723	4,946
<u>Child/Adult</u>	<u>Individual Therapy</u>	<u>Group Therapy</u>	<u>Med Management</u>
Children (ages 0 -17)	11,118	664	4,329
Adult (ages 18+)	839	59	617
Total	11,957	723	4,946

*This is the number of people under age 21 who were MaineCare members at any time in the previous quarter.

<u>District</u>	<u>Individual Therapy</u>	<u>Group Therapy</u>	<u>Med Management</u>
District 1/ York County	1,771	47	1,025
District 2/ Cumberland County	2,015	37	786
District 3/ Androscoggin, Franklin, and Oxford Counties	2,402	65	441
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	1,487	39	825
District 5/ Somerset and Kennebec Counties	1,544	489	1,055
District 6/ Piscataquis and Penobscot Counties	1,327	23	345
District 7/ Washington and Hancock Counties	676	4	241
District 8/ Aroostook County	662	17	189
Unknown	73	2	39
Total	11,957	723	4,946

Report Number: 14
Units of Services Reviewed BY APS
(Includes MaineCare members and Courtesy Reviews done by APS)
Report Dates 07/01/2015 To 08/31/2015

Run Date: 09/28/2015

Report Source: Authorization Data from APS CareConnection®

Definitions:

- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.
- **Initial Case** - The initial case is the first authorization in an episode of care for a member in a particular service. If a member is discharged from a service and returns after 2 or more days, this would be a new episode of care and it would require a new initial case review. Initial case review types are: Registrations, Prior Authorizations or Initial Courtesy Reviews.
- **CSR Case** - A service is extended when necessary through the Continued Stay review process (CSR). The continued stay review types are: Registration Continued Stay Reviews (of a registration), Continued Stay Reviews (of a prior authorization) and Courtesy Continued Stay Reviews (of an initial courtesy review).
- **Services** - For more information about each of the services please view the MaineCare Benefits Manual at the following DHHS Website: <http://www.maine.gov/sos/cec/rules/10/ch101.htm>

What This Report Measures: This report shows every service that APS authorizes by service code. It includes the fiscal year to date number of members authorized and units of service authorized for both initial cases and continued stay reviews. The average number of units per service is separated into average initial units/case and average CSR units/ case.

Note: the column titled "Members" does not refer to the # of members who have received the service so far this year, but rather the number of unique members who have had a PA and/or a CSR or CSRs so far this fiscal year. Even if a member has multiple continued stays or is discharged and returns to the service, they are counted only once.

<u>Service Code</u>	<u>Service</u>	<u>Initial Cases</u>	<u>Initial Units</u>	<u>Average Initial Units/Cases</u>	<u>CSR Cases</u>	<u>CSR Units</u>	<u>Average CSR Units/Cases</u>	<u>Members</u>	<u>Billing Unit</u>
0169	Children's PNMI - CBHS Approved Only - Room & Board	48	1,440	30.0	186	12,097	65.0	188	1 Day
100-219	Appendix F Adult	1	30	30.0	14	1,260	90.0	15	1 Day
100-219	General Hospital	287	287	1.0	0	0	0.0	268	Case
100-219	Geropsychiatric Unit GPU Waitlist	1	1	1.0	0	0	0.0	1	
100-219	Inpatient Services	50	9,000	180.0	0	0	0.0	49	1 Day
100-219	Nursing Home Facility Services	4	720	180.0	11	1,980	180.0	15	1 Day
100-219	Reg Adults Ages 21-64; Spring Harbor and Acadia Hospitals Only	173	31,140	180.0	0	0	0.0	161	1 Day
100-219	Section 28 Eligibility Determination - Family Choice Non-Specialized	5	5	1.0	0	0	0.0	5	
100-219	Section 28 Eligibility Determination - Non-MaineCare	9	9	1.0	0	0	0.0	8	
100-219	Section 28 Eligibility Determination - OCFS Providers Non-Specialized	3	3	1.0	0	0	0.0	3	
100-219	Section 28 Eligibility Determination - School-Based Non-Specialized	4	4	1.0	0	0	0.0	4	
100-219	Section 28 Eligibility Determination - School-Based Specialized	1	1	1.0	0	0	0.0	1	
100-219	State Hospitals - Dorothea Dix/Riverview Only	35	25,550	730.0	0	0	0.0	35	1 Day
100-219	State Hospitals - Riverview Forensic Only	34	24,820	730.0	0	0	0.0	34	
BLNKT	Children Out of State Hospitals ONLY	4	120	30.0	0	0	0.0	4	1 Day
G9007HE	HCT - Collateral - FFT	29	1,160	40.0	9	260	28.9	36	
G9007HK	HCT - Collateral - MST - Problem Sex. Behaviors	37	6,475	175.0	0	0	0.0	37	15 min
G9007HN	HCT - Collateral - Bachelor's	334	6,346	19.0	0	0	0.0	333	15 min

<u>Service Code</u>	<u>Service</u>	<u>Initial Cases</u>	<u>Initial Units</u>	<u>Average Initial Units/Cases</u>	<u>CSR Cases</u>	<u>CSR Units</u>	<u>Average CSR Units/Cases</u>	<u>Members</u>	<u>Billing Unit</u>
G9007HO	HCT - Collateral - Master's	373	8,614	23.1	1	40	40.0	370	15 min
G9007HT	HCT - Collateral - MST	72	9,000	125.0	17	872	51.3	88	15 min
G9007HU	HCT - Collateral - Child Welfare	31	1,240	40.0	1	25	25.0	31	15 min
H0004	Adult OP Therapy Ind. Lic. LCSW, LCPC, LMFT - Non Agency	64	4,556	71.2	77	6,935	90.1	136	15 min
H0004	Adult OP Therapy MH Agency-Deaf & Geriatric	4	288	72.0	1	72	72.0	5	15 min
H0004	Adult Outpatient Therapy- Mental Health Agency	2,021	144,810	71.7	1,895	171,990	90.8	3,848	15 min
H0004	Child OP Therapy Ind. Lic. LCSW, LCPC, LMFT - Non Agency	40	2,880	72.0	29	2,548	87.9	68	15 min
H0004	Child Outpatient Therapy- Mental Health Agency	1,463	105,360	72.0	1,815	175,971	97.0	3,217	15 min
H0004	Outpatient Therapy- Psychologist- Independent	156	11,098	71.1	115	10,149	88.3	265	15 min
H0004GT	Telehealth-Adult OP Therapy Ind. Lic.- Non Agency	1	72	72.0	0	0	0.0	1	15 Min.
H0004GT	Telehealth-Adult Outpatient Therapy- Mental Health Agency	4	221	55.3	1	10	10.0	4	15 Min.
H0004GT	Telehealth-Outpatient Therapy- Psychologist- Independent	1	72	72.0	0	0	0.0	1	15 Min.
H0004HH	Adult OP Therapy MH Agency - Co-occurring	44	3,168	72.0	48	4,524	94.3	90	15 min
H0004HH	Child OP Therapy MH Agency - Co-occurring	2	144	72.0	0	0	0.0	2	15 min
H0004HQ	Adult OP Group Therapy Ind. Lic. LCSW, LCPC, LMFT-Non Agency	3	172	57.3	6	708	118.0	7	15 min
H0004HQ	Adult Outpatient Group Therapy- Mental Health Agency	276	43,056	156.0	61	7,697	126.2	329	15 min
H0004HQ	Child OP Group Therapy Ind. Lic. LCSW, LCPC, LMFT-Non Agency	0	0	0.0	1	156	156.0	1	15 min
H0004HQ	Child Outpatient Group Therapy- Mental Health Agency	180	28,080	156.0	1	156	156.0	178	15 min
H0018	Adult Crisis Residential-Crisis Units	441	3,083	7.0	132	890	6.7	403	1 Day
H0018HA	Child Crisis Residential - Crisis Units	134	938	7.0	162	1,102	6.8	132	
H0019	Adult PNMI - Rehabilitation Services	61	5,434	89.1	372	32,682	87.9	412	1 Day
H0019CG	Child PNMI - Mental Health Level II	29	812	28.0	87	5,586	64.2	90	1 Day
H0019HE	Child PNMI - Mental Health Level I	26	751	28.9	127	7,941	62.5	117	1 Day
H0019HU	Treatment Foster Care Level C	37	3,330	90.0	27	4,455	165.0	62	1 Day
H0019HU	Treatment Foster Care Level D	11	990	90.0	55	8,640	157.1	65	1 Day
H0019HU	Treatment Foster Care Level E	6	630	105.0	34	5,760	169.4	39	1 Day
H0019HY	Multidimensional Juvenile Justice Program TFC	0	0	0.0	2	20	10.0	2	1 Day
H0019SE	Child PNMI - Mental Retardation Level I	4	120	30.0	14	952	68.0	16	1 Day
H0019U9	Child PNMI - Mental Retardation Level II	5	121	24.2	50	3,838	76.8	52	1 Day
H0025	Section 65 - Family PsychoEducational	1	12	12.0	0	0	0.0	1	1 mo
H0040	Adult Assertive Community Treatment - ACT	42	2,646	63.0	346	20,975	60.6	380	1 Day
H0040HA	Child Assertive Community Treatment - ACT	7	364	52.0	4	114	28.5	11	
H2000	Adult OP Comp Assess Ind. Lic. LCSW, LCPC, LMFT - Non Agency	41	328	8.0	0	0	0.0	41	15 min
H2000	Adult Outpatient Comp Assess-Mental Health Agency	2,083	16,138	7.7	2	16	8.0	2,026	15 min

<u>Service Code</u>	<u>Service</u>	<u>Initial Cases</u>	<u>Initial Units</u>	<u>Average Initial Units/Cases</u>	<u>CSR Cases</u>	<u>CSR Units</u>	<u>Average CSR Units/Cases</u>	<u>Members</u>	<u>Billing Unit</u>
H2000	Child OP Comp Assess Ind. Lic. LCSW, LCPC, LMFT - Non Agency	21	168	8.0	0	0	0.0	21	15 min
H2000	Child Outpatient Comp Assess-Mental Health Agency	1,520	11,884	7.8	6	41	6.8	1,493	15 min
H2000	Outpatient Comp Assess-Psychologist- Independent	177	1,403	7.9	0	0	0.0	173	15 min
H2000GT	Telehealth-Adult Outpatient Comp Assess-Mental Health Agency	47	232	4.9	0	0	0.0	46	15 Min.
H2000GT	Telehealth-Child OP Comp Assess-Mental Health Agency	15	68	4.5	0	0	0.0	15	15 Min.
H2000HH	Adult OP Comp Assess MH Agency-Co-occurring	52	404	7.8	0	0	0.0	52	15 min
H2000HH	Child OP Comp Assess MH Agency- Co-occurring	18	144	8.0	0	0	0.0	18	15 min
H2010	Adult Medication Management	1,007	16,112	16.0	1,323	51,104	38.6	2,280	15 min
H2010GT	Adult Medication Management-Telehealth	81	1,296	16.0	56	1,656	29.6	137	15 Min.
H2010HA	Child Medication Management	344	5,504	16.0	483	17,772	36.8	799	15 Min
H2010HAGT	Child Medication Management - Telehealth	27	432	16.0	35	1,120	32.0	62	15 Min
H2012	Day Supports-Clubhouse	75	3,900	52.0	196	78,931	402.7	250	
H2012	Day Supports-Day Treatment	40	2,080	52.0	86	29,338	341.1	118	1 hour
H2014	Skills Development	136	13,952	102.6	310	103,811	334.9	414	15 min
H2015	Community Integration (CI)	1,438	112,198	78.0	6,298	447,889	71.1	7,231	15 min
H2015	Community Integration (CI) 30-Day Medical Necessity Waiver	1	32	32.0	0	0	0.0	1	
H2017	Daily Living Support Services	254	2,032	8.0	1,347	036,200	769.3	1,362	15 min
H2018	Community Rehabilitation Services (CRS)	10	900	90.0	83	7,440	89.6	92	1 Day
H2019	Specialized Group Services - DBT	20	10,400	520.0	9	932	103.6	29	15 min
H2019	Specialized Group Services - Recovery Wkbk	6	1,440	240.0	2	218	109.0	8	15 min
H2019	Specialized Group Services - TREM	14	2,310	165.0	0	0	0.0	14	15 min
H2021HE	HCT - FFT	29	5,800	200.0	10	1,123	112.3	37	
H2021HN	HCT - Children's Home & Com. Based Tx - Bachelor's	417	3,336	8.0	820	307,598	375.1	948	15 min
H2021HO	HCT - Children's Home & Com. Based Tx - Master's	417	10,008	24.0	821	162,817	198.3	950	15 min
H2021HU	HCT - Child Welfare - Master's	33	792	24.0	70	12,871	183.9	78	15 min
H2021HUU1	HCT - Child Welfare - Bachelor's	33	264	8.0	67	19,562	292.0	76	15 min
H2025	Skills Development - Ongoing Support to Maintain Emp	2	208	104.0	1	192	192.0	3	15 min
H2033	HCT - MST	74	29,600	400.0	18	2,801	155.6	91	15 min
H2033HK	HCT - MST - Problem Sex. Behaviors	39	21,440	549.7	0	0	0.0	39	15 min
S9485	Temporary High Intensity Service	9	624	69.3	145	11,306	78.0	26	1 Hour
T1017UB	Targeted Case Management - Chronic Medical Care Needs	9	540	60.0	50	1,866	37.3	44	15 Min.
T1017UC	Targeted Case Management - Behavioral Health	829	49,704	60.0	3,316	167,961	50.7	3,548	15 Min.
T1017UD	Targeted Case Management - Developmental Disabilities	246	14,684	59.7	1,195	54,435	45.6	1,225	15 Min.
T1020HE	Adult PNMI - Personal Care	57	5,074	89.0	334	29,272	87.6	375	

<u>Service Code</u>	<u>Service</u>	<u>Initial Cases</u>	<u>Initial Units</u>	<u>Average Initial Units/Cases</u>	<u>CSR Cases</u>	<u>CSR Units</u>	<u>Average CSR Units/Cases</u>	<u>Members</u>	<u>Billing Unit</u>
T2016PD	Temporary Emergency Housing Services	2	1,440	720.0	1	2,160	2,160.0	1	
T2022HA	Behavioral Health Homes - Child	49	72	1.5	109	633	5.8	147	
T2022HB	Behavioral Health Homes - Adult	314	1,086	3.5	971	2,992	3.1	1,278	
Section 21									
T2016PD	Agency Home Support	115	378,990	3,295.6	531,483,372		2,793.5	574	Hour
T2016SC	Agency Home Support with Medical Add-On	7	6,209	887.0	71,165,795		2,335.1	64	Hour
T2017	Home Supports	18	61,565	3,420.3	74,242,610		3,278.5	88	15 min
T2034	Crisis Intervention Services	16	1,466	91.6	24,4006		166.9	17	15 min
Section 28 Community Based									
H2021HI	Services for Children with Cognitive Impairments and Functional Limitations - 1:1	287	12,664	44.1	707,914,061		1,292.9	828	15 min
H2021HK	Specialized Services for Children with Cognitive Impairments and Functional Limitations - 1:1	20	800	40.0	61,106,901		1,752.5	69	15 min
Section 28 School Based (APS began reviewing 12/1/2013)									
H2021HI	School-Based Services for Children with Cognitive Impairments and Functional Limitations - 1:1	20	800	40.0	152,337,062		2,217.5	157	15 min
H2021HK	School-Based Specialized Svcs for Children w/Cognitive Impairments & Functional Limitations - 1:1	12	480	40.0	48,92,192		1,920.7	53	15 min
Section 45									
100-219	Intensive Outpatient Program - Behavioral Health	27	513	19.0	5	25	5.0	28	One Day
100-219	Intensive Outpatient Program - Substance Abuse	47	782	16.6	14	46	3.3	50	One Day
Section 45/46									
100-219	Child Psychiatric Inpatient - SHH & Acadia Only	192	575	3.0	943	3,000	3.2	230	One Day
100-219	Partial Hospitalization	34	170	5.0	54	254	4.7	37	One Day
Section 65 Provided By Educational Sys. (APS began reviewing 12/1/2013)									
H2012HN	Child BH Day Treatment - PROVIDED BY ED. SYS. - Bachelor's	134	16,733	124.9	471,284,544		604.1	543	Hour
H2012HO	Child BH Day Treatment - PROVIDED BY ED. SYS. - Master's	134	13,272	99.0	471,21,751		46.2	543	Hour

Report Number: 14d
Units of substance abuse Services Reviewed BY APS
(Includes MaineCare members and Courtesy Reviews done by APS)
Report Dates 07/01/2015 To 08/31/2015

Run Date: 09/28/2015

Report Source: Authorization Data from APS CareConnection®

Definitions:

- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.
- **Initial Case** - The initial case is the first authorization in an episode of care for a member in a particular service. If a member is discharged from a service and returns after 2 or more days, this would be a new episode of care and it would require a new initial case review. Initial case review types are: Registrations, Prior Authorizations or Initial Courtesy Reviews.
- **CSR Case** - A service is extended when necessary through the Continued Stay review process (CSR). The continued stay review types are: Registration Continued Stay Reviews (of a registration), Continued Stay Reviews (of a prior authorization) and Courtesy Continued Stay Reviews (of an initial courtesy review).
- **Services** - For more information about each of the services please view the MaineCare Benefits Manual at the following DHHS Website: <http://www.maine.gov/sos/cec/rules/10/ch101.htm>

What This Report Measures: This report shows every substance abuse service that APS authorizes by service code. It includes the fiscal year to date number of members authorized and units of service authorized for both initial cases and continued stay reviews. The average number of units per service is separated into average initial units/case and average CSR units/ case.

Note: the column titled "Members" does not refer to the # of members who have received the service so far this year, but rather the number of unique members who have had a PA and/or a CSR or CSRs so far this fiscal year. Even if a member has multiple continued stays or is discharged and returns to the service, they are counted only once.

<u>Service Code</u>	<u>Service</u>	<u>Initial Cases</u>	<u>Initial Units</u>	<u>Average Initial Units/Cases</u>	<u>CSR Cases</u>	<u>CSR Units</u>	<u>Average CSR Units/Cases</u>	<u>Members</u>	<u>Billing Unit</u>
100-219	General Hospital	38	38	1.0	0	0	0.0	35	Case
H0004	SA OP Therapy Sub Abuse Agency CADC	23	8,280	360.0	20	1,175	58.8	41	15 min
H0004	SA OP Therapy Sub Abuse Agency Non-Masters LADC	73	26,280	360.0	222	26,672	120.1	288	15 min
H0004	Sub Abuse Outpatient Therapy-Substance Abuse Agency	596	212,676	356.8	362	43,876	121.2	933	15 min
H0004GT	Telehealth-SA OP Therapy SA Agency Non-Masters LADC	0	0	0.0	1	120	120.0	1	15 Min.
H0004HQ	SA OP Group Therapy Sub Abuse Agency CADC	4	1,440	360.0	0	0	0.0	4	15 min
H0004HQ	SA OP Group Therapy Sub Abuse Agency Non-Masters LADC	55	19,800	360.0	186	22,320	120.0	238	15 min
H0004HQ	Sub Abuse Outpatient Group Therapy-Substance Abuse Agency	256	92,160	360.0	94	11,112	118.2	345	15 min
H2000	SA OP Comp Assess Sub Abuse Agency CADC	9	72	8.0	0	0	0.0	9	15 min
H2000	SA OP Comp Assess Sub Abuse Agency Non-Masters LADC	60	480	8.0	0	0	0.0	59	15 min
H2000	Sub Abuse Outpatient Comp Assess-Substance Abuse Agency	521	4,136	7.9	10	80	8.0	511	15 min
Section 65 Community-Based									
H0015	Intensive Outpatient Program	219	4,342	19.8	256	1,056	4.1	278	One Day

Report Number: 16b
Average Length of Stays in Child Crisis Units
(Includes MaineCare members and Courtesy Reviews done by APS)

Report Dates: 08/01/2015 To 08/31/2015

Run Date: 09/28/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- A **crisis stabilization unit** provides short-term, out-of-home treatment for a person experiencing a mental health crisis. The codes for crisis services for youth are: H0018 Child Crisis Residential - Crisis Units and H0019HA Child PNMI - Crisis Residential.
- **ALOS** - average length of stay in days of members discharged in CareConnecton® from child crisis units during this month.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Average length of stay of members discharged from child crisis units during this month. Members may be discharged more than once.

Total number of members discharged = 71 Average length of stay (ALOS) in days = 14 Median length of stay in days = 8

<u>Gender</u>	<u># of Discharges</u>	<u>ALOS</u>
Female	38	12
Male	33	17
Total	71	14
<u>Age Groups</u>	<u># of Discharges</u>	<u>ALOS</u>
4-5	1	5
6-12	26	14
13-17	44	14
Total	71	14
<u>Child/Adult</u>	<u># of Discharges</u>	<u>ALOS</u>
Children (ages 0 -17)	71	14
Total	71	14
<u>District</u>	<u># of Discharges</u>	<u>ALOS</u>
District 1/ York County	6	31
District 2/ Cumberland County	12	11
District 3/ Androscoggin, Franklin, and Oxford Counties	8	16
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	2	7
District 5/ Somerset and Kennebec Counties	12	9
District 6/ Piscataquis and Penobscot Counties	17	8
District 7/ Washington and Hancock Counties	1	33
District 8/ Aroostook County	12	20
Unknown	1	4
Total	71	14

<u>Providers</u>	<u># of Discharges</u>	<u>ALOS</u>
Aroostook Mental Health Services	13	21
Community Health & Counseling Services	18	7
Crisis and Counseling Centers	2	7
Rumford Group Homes	15	7
Sweetser	23	20
Total	71	14

Report Number: 16d
Average Length of Stay in Child PNMI Settings
(Includes MaineCare members and Courtesy Reviews done by APS)
Report Dates: 08/01/2015 To 08/31/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Residential care:** Youth in need of residential treatment services are served in PNMI. **PNMI** stands for Private Non-Medical Institution (PNMI). PNMI provides food, shelter, personal care, and treatment services to four or more residents in single or scattered site facilities. PNMI services are not provided in medical settings such as hospitals or nursing homes. There are four types of child PNMI as follows: **Mental Health Level I & Level II and Mental Retardation Level I & Level II**. Youth in **Multidimensional Treatment Foster Care** are also included. Multidimensional Treatment Foster Care is an evidenced based residential treatment service used as an alternative to incarceration.
- **PNMI** - A Private Non-Medical Institution (PNMI) provides food, shelter, personal care, and treatment services to four or more residents in single or scattered site facilities. PNMI services are not provided in medical settings such as hospitals or nursing homes.
- **ALOS** - average length of stay in days of stay of members discharged in CareConnecton® from Child Residential Services (Section 97 Child PNMI) during this month.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Average length of stay of members discharged from Child Residential Services (child PNMI). Members may be discharged more than once.

Total number of members discharged = 37
 ALOS: Mental Health Level I = 300
 Mental Retardation Level I And II = 804

Average length of stay (ALOS) in days for all types of Child PNMI services = 425
 Mental Health Level II = 353
 Multidimensional TFC = N/A. (No discharges this month.)

	Mental Health Level I		Mental Health Level II		Mental Retardation Level I And II		Multidimensional TFC		Totals	
	#	ALOS	#	ALOS	#	ALOS	#	ALOS	#	ALOS
Gender										
Female	7	208	3	113	3	292			13	205
Male	11	358	8	443	5	1,111			24	543
Total	18	300	11	353	8	804	0	N/A	37	425
Age Groups										
6-12	5	409							5	409
13-17	13	258	9	371	3	183			25	289
18-20			2	273	5	1,177			7	918
Total	18	300	11	353	8	804	0	N/A	37	425
Child/Adult										
Children (ages 0 -17)	18	300	9	371	3	183			30	309
Adult (ages 18+)			2	273	5	1,177			7	918
Total	18	300	11	353	8	804	0	N/A	37	425

	Mental Health		Mental Health		Mental Retardation		Multidimensional		Totals	
	Level I		Level II		Level I And II		TFC		#	ALOS
<u>District</u>	<u>#</u>	<u>ALOS</u>	<u>#</u>	<u>ALOS</u>	<u>#</u>	<u>ALOS</u>	<u>#</u>	<u>ALOS</u>	<u>#</u>	<u>ALOS</u>
District 1/ York County			4	225	2	206			6	219
District 2/ Cumberland County	2	608	1	159	3	933			6	696
District 3/ Androscoggin, Franklin, and Oxford Counties	4	412	1	112					5	352
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	3	231	1	99					4	198
District 5/ Somerset and Kennebec Counties	4	202	1	332	2	547			7	319
District 6/ Piscataquis and Penobscot Counties	4	247	2	708	1	2,128			7	647
District 7/ Washington and Hancock Counties	1	45							1	45
District 8/ Aroostook County			1	864					1	864
Total	18	300	11	353	8	804	0	N/A	37	425
<u>Providers</u>	<u>#</u>	<u>ALOS</u>	<u>#</u>	<u>ALOS</u>	<u>#</u>	<u>ALOS</u>	<u>#</u>	<u>ALOS</u>	<u>#</u>	<u>ALOS</u>
Becket Houses of Maine	5	191	2	101	1	958			8	264
Easter Seals			2	273					2	273
KidsPeace			2	1,071	1	2,128			3	1,423
NFI North	2	236	1	381					3	284
Spurwink	4	642	2	188	5	642			11	560
Sweetser	7	201	2	118	1	136			10	178
Total	18	300	11	353	8	804	0	N/A	37	425

Report Number: 16h
Average Length of Stay in Child Targeted Case Management
(Includes MaineCare members and Courtesy Reviews done by APS)

Run Date: 09/28/2015

Report Dates: 08/01/2015 To 08/31/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Targeted Case Management (TCM)** is case management to identify and facilitate access to medical, social, educational and other needs (including housing and transportation) of the eligible member. APS reports on the following three types of TCM services:
 - **TCM - BH** is targeted case management for children with behavioral health need.
 - **TCM - DD** is targeted case management for children with developmental disabilities.
- **ALOS** - average length of stay in days of stay of members discharged in CareConnecton® from Targeted Case Management during this month.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Average length of stay of members discharged from Targeted Case Management service during this month. Members may be discharged more than once.

Total number of members discharged = 448

Average length of stay (ALOS) in days for all types of TCM services = 341

Average length of stay (ALOS) in days for TCM - BH = 306

Average length of stay (ALOS) in days for TCM - DD = 455

<u>Gender</u>	<u>TCM - BH</u>		<u>TCM - DD</u>		<u>Totals</u>	
	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
Female	146	322	37	330	183	324
Male	196	293	69	522	265	353
Total	342	306	106	455	448	341
<u>Age Groups</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
0-3	9	121	18	292	27	235
4-5	31	244	18	365	49	288
6-12	160	287	36	436	196	314
13-17	116	325	17	493	133	347
18-20	26	468	17	723	43	569
Total	342	306	106	455	448	341
<u>Child/Adult</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
Children (ages 0 -17)	316	292	89	404	405	317
Adult (ages 18+)	26	468	17	723	43	569
Total	342	306	106	455	448	341

<u>District</u>	<u>TCM - BH</u>		<u>TCM - DD</u>		<u>Totals</u>	
	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
District 1/ York County	64	313	15	510	79	350
District 2/ Cumberland County	35	231	12	570	47	317
District 3/ Androscoggin, Franklin, and Oxford Counties	62	331	18	292	80	323
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	45	258	13	512	58	315
District 5/ Somerset and Kennebec Counties	67	285	15	327	82	292
District 6/ Piscataquis and Penobscot Counties	32	385	15	485	47	417
District 7/ Washington and Hancock Counties	12	514	9	285	21	416
District 8/ Aroostook County	19	240	9	787	28	416
Unknown	6	353			6	353
Total	342	306	106	455	448	341

<u>Providers</u>	<u>TCM - BH</u>		<u>TCM - DD</u>		<u>Totals</u>	
	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
Acadia Healthcare	10	159			10	159
AngleZ Behavioral Health Services-13 TCM	1	113			1	113
Aroostook Mental Health Services	2	233			2	233
Assistance Plus	7	204			7	204
Bridge to Success			8	189	8	189
Broadreach Family & Community Services	7	420	11	318	18	358
Care & Comfort	9	346	3	368	12	352
Catholic Charities Maine	9	471	6	534	15	496
Charlotte White Center	4	664			4	664
Community Care	1	22			1	22
Community Concepts	2	113			2	113
Community Counseling Center	4	269	2	268	6	269
Community Health & Counseling Services	9	303			9	303
Connections for Kids	3	182	1	342	4	222
Counseling Services Inc.	23	261			23	261
Easter Seals Maine	1	28			1	28
Families Matter, Inc	2	260	1	30	3	183
Fullcircle Supports Inc	2	185			2	185
Health Affiliates Maine	5	238			5	238
Home Counselors Inc	1	494			1	494
Independence Association			2	1,714	2	1,714
Kennebec Behavioral Health	36	290			36	290
KidsPeace	7	228	1	105	8	213
Learning Works	2	437			2	437
Life by Design	7	197	2	373	9	236
Maine Behavioral Health Organization	4	394			4	394
Maine Childrens Home for Little Wanderers	1	151			1	151
MAS Home Care of Maine	6	350			6	350
Mid Coast Mental Health	11	190			11	190
Milestones Family Services			3	1,143	3	1,143
Morrison Developmental Center			1	244	1	244
New Day Counseling	1	128			1	128
Northern Lighthouse	2	161			2	161
Northern Maine General	1	56	1	1,546	2	801
Penquis			2	927	2	927
Pine Tree Society			2	296	2	296
Providence	12	272	2	135	14	253
Saco River Health Service	2	243	3	23	5	111

	TCM - BH		TCM - DD		Totals	
Sequel Care of Maine	2	155	1	393	3	234
Smart Child & Family Services	3	208	1	494	4	280
Special Childrens Friends			5	275	5	275
Spurwink	41	360	9	501	50	385
Sweetser	37	282	1	317	38	283
The Childrens Center	9	255	12	338	21	302
The Opportunity Alliance	3	113			3	113
The Progress Center			2	278	2	278
Tri-County Mental Health	23	377	2	482	25	385
United Cerebral Palsy	4	182	4	558	8	370
Waban Projects	3	466	2	786	5	594
Wings	21	475	11	602	32	519
Woodfords Family Services	2	376	5	522	7	480
Total	342	306	106	455	448	341

Report Number: 16i

**Average Length of Stay in Child Home and Community Treatment
(Includes MaineCare members and Courtesy Reviews done by APS)**

Report Dates: 08/01/2015 To 08/31/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Home and Community Based Treatment (HCT)** is a higher intensity community-based mental health service than Outpatient Therapy but a lower intensity service than Children's Assertive Community Treatment (ACT). There are 3 types of HCT services.
 - **HCT** is the regular home and community based treatment service.
 - **HCT - FFT** is home and community based treatment service using the evidenced based treatment model of family functional therapy.
 - **HCT - MST** is home and community based treatment service using the evidenced based treatment model of multi-systems therapy.
- **ALOS** - average length of stay in days of members discharged in CareConnecton® from children's home and community based treatment during this month.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Average length of stay of members discharged from HCT services during this month. Members may be discharged more than once.

Total number of members discharged = 193

Average length of stay (ALOS) in days for all types of HCT services = 156

Average length of stay (ALOS) in days for Regular HCT = 165

Average length of stay (ALOS) in days for HCT - FFT = 135

Average length of stay (ALOS) in days for HCT - MST = 95

	Regular HCT		HCT - FFT		HCT - MST		Totals	
	<u># of Discharges</u>	<u>ALOS</u>						
Gender								
Female	72	150	1	256	9	81	82	144
Male	96	176	1	13	14	104	111	166
Total	168	165	2	135	23	95	193	156
Age Groups								
0-3	6	149					6	149
4-5	18	170					18	170
6-12	89	164			3	152	92	164
13-17	52	162	2	135	20	86	74	141
18-20	3	250					3	250
Total	168	165	2	135	23	95	193	156
Child/Adult								
Children (ages 0 -17)	165	164	2	135	23	95	190	155
Adult (ages 18+)	3	250					3	250
Total	168	165	2	135	23	95	193	156

<u>District</u>	<u>Regular HCT</u>		<u>HCT - FFT</u>		<u>HCT - MST</u>		<u>Totals</u>	
	<u># of Discharges</u>	<u>ALOS</u>						
District 1/ York County	17	164	1	256	6	138	24	162
District 2/ Cumberland County	35	153			5	127	40	150
District 3/ Androscoggin, Franklin, and Oxford Counties	21	144			3	72	24	135
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	9	239	1	13	4	75	14	176
District 5/ Somerset and Kennebec Counties	40	168			3	28	43	158
District 6/ Piscataquis and Penobscot Counties	33	170			2	62	35	164
District 7/ Washington and Hancock Counties	9	216					9	216
District 8/ Aroostook County	3	51					3	51
Unknown	1	2					1	2
Total	168	165	2	135	23	95	193	156
<u>Providers</u>	<u># of Discharges</u>	<u>ALOS</u>						
Aroostook Mental Health Services	1	113					1	113
Assistance Plus	6	229					6	229
Care & Comfort	2	55					2	55
Catholic Charities Maine			1	13			1	13
Christopher Aaron Counseling Center	5	192					5	192
Community Care	19	198					19	198
Community Health & Counseling Services	3	99					3	99
Connections for Kids	12	165					12	165
Counseling Services Inc.					9	141	9	141
Families United	1	210					1	210
Home Counselors Inc	1	108					1	108
Kennebec Behavioral Health	26	129			8	59	34	113
KidsPeace	13	118					13	118
MAS Home Care of Maine	14	103					14	103
Northern Lighthouse	2	48					2	48
Port Resources	1	203					1	203
Providence	41	219					41	219
Saco River Health Service	4	144					4	144
Sequel Care of Maine	9	148					9	148
Smart Child & Family Services	1	8					1	8
Spurwink	1	81	1	256			2	169
Sunrise Opportunities	1	98					1	98
Tri-County Mental Health					6	73	6	73
United Cerebral Palsy	3	272					3	272
Woodfords Family Services	2	153					2	153
Total	168	165	2	135	23	95	193	156

Report Number: 16p
Average Length of Stay in Child Behavioral Health Homes
(Includes MaineCare members and Courtesy Reviews done by APS)

Report Dates: 08/01/2015 To 08/31/2015

Run Date: 09/28/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Behavioral Health Home Organization (BHHO)** - A BHHO is a community-based mental health organization that delivers services through a team-based model of care. It is designed to integrate the systems of care of behavioral health and physical health. The service code of child behavioral health homes is for members ages 0 - 20 years.
- **ALOS** - average length of stay in days of members discharged in CareConnection® from Children's Behavioral Health Homes during this month.
- **Median** - The median is defined as the middle number in a series of numbers ordered from lowest to highest. For example the median of 1,9, & 80 days = 9 days, while the average is 90/3 = 30 days.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Average length of stay and median length of stay of members discharged from Child Behavioral Health Homes services during this month. Members may be discharged more than once.

Total number of members discharged = 14 Average length of stay (ALOS) in days = 345 Median length of stay in days = 391

<u>Gender</u>	<u># of Discharges</u>	<u>ALOS</u>	<u>Median</u>
Female	5	323	330
Male	9	357	395
Total	14	345	391
<u>Age Groups</u>	<u># of Discharges</u>	<u>ALOS</u>	<u>Median</u>
0-3	1	386	386
4-5	2	487	487
6-12	5	336	330
13-17	5	279	220
18-20	1	395	395
Total	14	345	391
<u>District</u>	<u># of Discharges</u>	<u>ALOS</u>	<u>Median</u>
District 2/ Cumberland County	1	220	220
District 3/ Androscoggin, Franklin, and Oxford Counties	1	473	473
District 5/ Somerset and Kennebec Counties	5	182	122
District 6/ Piscataquis and Penobscot Counties	7	461	491
Total	14	345	391
<u>Providers</u>	<u># of Discharges</u>	<u>ALOS</u>	<u>Median</u>
Kennebec Behavioral Health	3	200	122
Providence	3	310	236
United Cerebral Palsy	7	461	491
Wings	1	75	75
Total	14	345	391

Report 18 & 19 PNMI Bed Capacity/Occupancy
(Includes MaineCare members and Courtesy Reviews done by APS)

Report Dates: 08/01/2015 To 08/31/2015

Report Source: Authorization data from APS CareConnection

What This Report Measures: Bed status on the left side shows the number of people in the various PNMI locations on the last day of the month. Monthly averages on the right side shows occupancy rate for the month by computing bed days used by possible bed days. Persons with MaineCare and Courtesy Reviews are included. It is possible for someone to be in a PNMI location and not be using MaineCare or have a Courtesy Review. Therefore, a location showing an available bed on the last day of the month may in fact be full.

Definitions:

- **Possible bed days** = number of beds in a location times the number of days in a month. For a ten bed facility this would be 10 * 31 = 310 on a month with 31 days.
- **PNMI** - A Private Non-Medical Institution (PNMI) provides food, shelter, personal care, and treatment services to four or more residents in single or scattered site facilities. PNMI services are not provided in medical settings such as hospitals or nursing homes.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

Statewide overall occupancy rate: Adult PNMI: 94.5% Child PNMI: 79.3%

Report 18 & 19 PNMI Bed Capacity/Occupancy		Bed Status on 08/31/2015				Monthly Averages			
		<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
<u>Adult PNMI Provider</u>	<u>Provider Location</u>								
Alternative Services	Green Home Green, ME	3	3	0	0%	0	93	93	100%
Alternative Services	Leighton Street Waterville, ME	5	5	0	0%	0	155	142	92%
Alternative Services	LRBP Burns Rd Augusta, ME	3	3	0	0%	0	93	93	100%
Alternative Services	LRBP Pittston Pittston, ME	3	3	0	0%	0	93	68	73%
Alternative Services	LRBP Plummer St Lisbon Falls, ME	3	3	0	0%	0	93	93	100%
Alternative Services	LRBP Rabbit Valley Oxford, ME	3	3	0	0%	0	93	93	100%
Alternative Services	LRBP Summer St Lisbon Falls, ME	3	3	0	0%	0	93	93	100%
Aroostook Mental Health Services	Madawaska Group Home Madawska, ME	7	7	0	0%	0	217	217	100%
Aroostook Mental Health Services	Skyhaven Presque Isle, ME	10	10	0	0%	0	310	310	100%
Ascentria Care Alliance	Church Street Home Lewiston, ME	3	3	0	0%	0	93	93	100%

Report 18 & 19 PNMI Bed Capacity/Occupancy		Bed Status on 08/31/2015				Monthly Averages			
<u>Adult PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Ascentria Care Alliance	Martin Drive Lewiston, ME	4	4	0	0%	0	124	124	100%
Ascentria Care Alliance	Oak St #1 Lewiston, ME	2	1	1	50%	0	62	31	50%
Ascentria Care Alliance	Oak St #2 Lewiston, ME	2	3	0	0%	0	62	93	100%
Ascentria Care Alliance	Pettingill MH Residential Facility Lewiston, ME	3	3	0	0%	0	93	93	100%
Becket Houses of Maine	Gorham Gorham, ME	7	5	2	29%	1	217	172	79%
Charlotte White Center	Eastern Ave Brewer, ME	3	3	0	0%	0	93	93	100%
Charlotte White Center	Lookout Avenue Dover-Foxcroft, ME	2	2	0	0%	0	62	61	98%
Charlotte White Center	Marsh Road Corinth, ME	4	4	0	0%	0	124	124	100%
Charlotte White Center	Starks House Dover-Foxcroft, ME	5	5	0	0%	0	155	155	100%
Community Health & Counseling Services	Ellsworth Group Home Ellsworth, ME	4	4	0	0%	0	124	124	100%
Community Health & Counseling Services	Fieldstone Dr Bangor, ME	6	6	0	0%	0	186	186	100%
Community Health & Counseling Services	Grove St Group Home Bangor, ME	4	4	0	0%	0	124	124	100%
Community Health & Counseling Services	Husson Hollow Group Home Bangor, ME	8	8	0	0%	0	248	248	100%
Community Health & Counseling Services	Orono Geriatric Grp Home Orono, ME	8	8	0	0%	0	248	248	100%
Counseling Services Inc.	Bacon Street Apartments Biddeford, ME	6	6	0	0%	0	186	186	100%
Counseling Services Inc.	Crescent Place Biddeford, ME	6	6	0	0%	0	186	186	100%
Counseling Services Inc.	High Street Biddeford, ME	7	8	0	0%	0	217	237	100%
Counseling Services Inc.	Woodbridge Rd Group Home York, ME	7	7	0	0%	0	217	217	100%

Report 18 & 19 PNMI Bed Capacity/Occupancy		Bed Status on 08/31/2015				Monthly Averages			
<u>Adult PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Employment Specialist of Maine	Bowdoinham Bowdoinham, ME	6	6	0	0%	0	186	186	100%
Employment Specialist of Maine	Eastern Ave House Augusta, ME	2	2	0	0%	0	62	62	100%
Employment Specialist of Maine	South China House South China, ME	3	4	0	0%	0	93	124	100%
Employment Specialist of Maine	The Athens House Athens, ME	3	3	0	0%	0	93	93	100%
Employment Specialist of Maine	Windsor House Windsor, ME	6	5	1	17%	0	186	155	83%
Fellowship Health Resources	Broadway House- Ralph & Broadway Bangor, ME	6	6	0	0%	0	186	186	100%
Fellowship Health Resources	Ralph St- Ralph & Broadway Bangor, ME	6	6	0	0%	0	186	186	100%
Kennebec Behavioral Health	Augusta House- Augusta Supported Housing Augusta, ME	7	7	0	0%	0	217	187	86%
Kennebec Behavioral Health	Valley View- Augusta Supported Housing Augusta, ME	8	8	0	0%	0	248	248	100%
Kennebec Behavioral Health	Wilson Place- Skowhegan Supported Housing Skowhegan, ME	7	6	1	14%	0	217	167	77%
Medical Care Development	Auburn Group Home Auburn, ME	7	7	0	0%	0	217	197	91%
Medical Care Development	Friendship House AKA Bucksport Group Home Bucksport, ME	6	6	0	0%	0	186	186	100%
Medical Care Development	Marston St Norway, ME	4	4	0	0%	0	124	120	97%
Medical Care Development	Round Hill Biddeford, ME	4	4	0	0%	0	124	124	100%
Mid Coast Mental Health	Belfast Apartments- BASS Belfast, ME	8	8	0	0%	0	248	248	100%
Mid Coast Mental Health	GAP - Cedar St Rockland, ME	3	3	0	0%	0	93	93	100%
Mid Coast Mental Health	GAP - Warren St Rockland, ME	5	4	1	20%	1	155	132	85%
Mid Coast Mental Health	Owl's Head Group Home Owl's Head, ME	7	7	0	0%	0	217	217	100%

Report 18 & 19 PNMI Bed Capacity/Occupancy		Bed Status on 08/31/2015				Monthly Averages			
<u>Adult PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Mid Coast Mental Health	Pleasant St Owl's Head Rockland, ME	3	3	0	0%	0	93	93	100%
Motivational Services	10 Noyes Place Augusta, ME	7	6	1	14%	0	217	186	86%
Motivational Services	105 Western Avenue Service Waterville, ME	5	5	0	0%	2	155	155	100%
Motivational Services	115 Commercial Street Augusta, ME	10	10	0	0%	0	310	310	100%
Motivational Services	14 Elm Street Augusta, ME	8	8	0	0%	1	248	249	100%
Motivational Services	14 Glenridge Drive Augusta, ME	8	8	0	0%	0	248	248	100%
Motivational Services	2128 North Belfast Ave Augusta, ME	5	5	0	0%	0	155	155	100%
Motivational Services	22 Green Street Program Augusta, ME	8	7	1	13%	0	248	191	77%
Motivational Services	45 Middle Street Augusta, ME	6	6	0	0%	0	186	186	100%
Motivational Services	73 Pleasant Street Waterville, ME	6	6	0	0%	0	186	186	100%
Motivational Services	81 Winthrop Street Augusta, ME	6	5	1	17%	1	186	179	96%
Mount St. Joseph	3R-Keystone Waterville, ME	16	7	9	56%	5	496	266	54%
NFI North	Finson Road Bangor, ME	8	8	0	0%	0	248	248	100%
NFI North	Miller Terraces Bangor, ME	10	10	0	0%	0	310	310	100%
Northern Maine General	Franciscan Home Eagle Lake, ME	16	15	1	6%	0	496	465	94%
OHI	Harrington House Holden, ME	7	7	0	0%	0	217	217	100%
OHI	Hudson St Bangor, ME	6	6	0	0%	0	186	186	100%
OHI	Mount Hope Ave Bangor, ME	4	4	0	0%	0	124	124	100%

Report 18 & 19 PNMI Bed Capacity/Occupancy		Bed Status on 08/31/2015				Monthly Averages			
<u>Adult PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
OHI	OHI-Clewleyville Eddington, ME	4	4	0	0%	0	124	124	100%
OHI	OHI-Division Bangor, ME	4	4	0	0%	0	124	124	100%
OHI	Ohio St-Grove St Brewer, ME	4	3	1	25%	1	124	82	66%
Oxford County Mental Health Services	Andy's Place Rumford, ME	4	4	0	0%	0	124	109	88%
Peregrine Corp	Chesley Street Westbrook, ME	3	2	1	33%	1	93	93	100%
Peregrine Corp	Wall Street Portland, ME	10	9	1	10%	0	310	279	90%
Shalom House	Action Program Portland, ME	18	17	1	6%	2	558	560	100%
Shalom House	Auburn House Portland, ME	7	7	0	0%	0	217	217	100%
Shalom House	Center Street House Biddeford, ME	7	7	0	0%	0	217	192	88%
Shalom House	Clark Street Portland, ME	8	8	0	0%	0	248	248	100%
Shalom House	North St Supported Housing YC Saco, ME	7	6	1	14%	0	217	168	77%
Shalom House	O'Brion Street Portland, ME	6	6	0	0%	0	186	162	87%
Shalom House	Park Street Portland, ME	9	8	1	11%	1	279	267	96%
Shalom House	Read Street Portland, ME	6	6	0	0%	0	186	167	90%
Shalom House	School St Supported Housing YC Saco, ME	7	7	0	0%	0	217	217	100%
Shalom House	Wilson Street S Portland, ME	7	7	0	0%	0	217	217	100%
Shalom House	Woodford Street Portland, ME	6	6	0	0%	0	186	182	98%
Sunrise Opportunities	Eastport Residential Care Facility Eastport, ME	14	14	0	0%	0	434	434	100%

Report 18 & 19 PNMI Bed Capacity/Occupancy		Bed Status on 08/31/2015				Monthly Averages			
<u>Adult PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Sunrise Opportunities	Milbridge Residence Milbridge, ME	6	6	0	0%	0	186	186	100%
The Opportunity Alliance	MaineStay Portland, ME	8	8	0	0%	1	248	249	100%
The Opportunity Alliance	Morrison Place Portland, ME	12	12	0	0%	1	372	351	94%
The Opportunity Alliance	Ray House-Helen Winslow South Portland, ME	7	7	0	0%	0	217	217	100%
The Opportunity Alliance	The Bridge Portland, ME	12	11	1	8%	1	372	368	99%
Tri-County Mental Health	Franklin St Group Home Rumford, ME	5	5	0	0%	0	155	155	100%
Tri-County Mental Health	Kelley Drive Sabattus, ME	6	6	0	0%	0	186	186	100%
Tri-County Mental Health	Pine St Group Home Lewiston, ME	5	5	0	0%	0	155	155	100%
Tri-County Mental Health	Village Street Lisbon, ME	7	7	0	0%	0	217	217	100%
Volunteers of America	16 Chapel St. Apt. 102 Biddeford, ME	1	1	0	0%	0	31	31	100%
Volunteers of America	401 Main St Biddeford, ME	4	2	2	50%	1	124	68	55%
Volunteers of America	Beach Street Residence Saco, ME	6	5	1	17%	1	186	186	100%
Volunteers of America	BiddefordMEST-013 Biddeford, ME	2	2	0	0%	0	62	62	100%
Volunteers of America	Brackett Street Portland, ME	6	6	0	0%	2	186	160	86%
Volunteers of America	Bradley Street Saco, ME	4	1	3	75%	1	124	41	33%
Volunteers of America	Sawyer Street Residence S Portland, ME	7	7	0	0%	0	217	217	100%
York County Shelter Program	MH Transitional-Transition Beds-Shelter B Alfred, ME	14	14	0	0%	5	434	435	100%

Report 18 & 19 PNMI Bed Capacity/Occupancy		Bed Status on 08/31/2015				Monthly Averages			
<u>Child PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Aroostook Mental Health Services	Calais Childrens Residential Calais, ME	10	9	1	10%	0	310	279	90%
Becket Houses of Maine	Auburn Auburn, ME	8	6	2	25%	2	248	220	89%
Becket Houses of Maine	Belgrade Belgrade, ME	14	13	1	7%	3	434	407	94%
Becket Houses of Maine	Lewiston Lewiston, ME	5	5	0	0%	1	155	155	100%
Becket Houses of Maine	Litchfield Litchfield, ME	10	6	4	40%	2	310	232	75%
Community Health & Counseling Services	Multidimensional Treatment Program Augusta, ME	7	0	7	100%	1	217	26	12%
KidsPeace	Autism Spectrum Disorder Program Ellsworth, ME	22	19	3	14%	2	682	625	92%
KidsPeace	Residential MH Ellsworth, ME	11	5	6	55%	4	341	205	60%
NFI North	Beacon House Buxton, ME	8	7	1	13%	0	248	217	88%
NFI North	Bridge Crossing Bridgton, ME	12	6	6	50%	0	372	174	47%
NFI North	Oliver Place Bath, ME	6	4	2	33%	2	186	129	69%
NFI North	Riverbend Sidney, ME	8	5	3	38%	1	248	154	62%
NFI North	Stetson Ranch Stetson, ME	8	4	4	50%	2	248	152	61%
NFI North	Summit View Bangor, ME	6	4	2	33%	1	186	117	63%
Northern Lighthouse	Northern Lighthouse Mars Hill, ME	6	6	0	0%	0	186	186	100%
Spurwink	Brunswick Program Brunswick, ME	3	13	0	0%	0	93	403	100%
Spurwink	Casco Program Casco, ME	5	11	0	0%	2	155	314	100%
Spurwink	Chelsea Program Augusta, ME	3	13	0	0%	2	93	458	100%

Report 18 & 19 PNMI Bed Capacity/Occupancy		Bed Status on 08/31/2015				Monthly Averages			
<u>Child PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Spurwink	Cornville Program Skowhegan, ME	12	11	1	8%	1	372	362	97%
Spurwink	Lewiston-Auburn Program Auburn, ME	5	9	0	0%	0	155	279	100%
Spurwink	Options Program Augusta, ME	2	4	0	0%	1	62	128	100%
Spurwink	Pinewoods Lewiston, ME	4	3	1	25%	0	124	93	75%
Spurwink	Raymond Program Raymond, ME	4	6	0	0%	2	124	193	100%
Spurwink	Southern Region Program Portland, ME	10	25	0	0%	5	310	813	100%
Sweetser	Belfast Cottage Staff Intensive Saco, ME	9	7	2	22%	1	279	230	82%
Sweetser	Belfast Staff Intensive Belfast, ME	9	7	2	22%	3	279	269	96%
Sweetser	Belfast Staff Intensive 2 Belfast, ME	4	4	0	0%	0	124	124	100%
Sweetser	Belfast Staff Intensive 3 Belfast, ME	6	6	0	0%	0	186	163	88%
Sweetser	Cape Cottage Staff Intensive Saco, ME	5	6	0	0%	1	155	183	100%
Sweetser	Portland Adolescent Unit Saco, ME	9	8	1	11%	0	279	248	89%
Sweetser	Rockport 1 Residential Rockport, ME	8	6	2	25%	1	248	180	73%
Sweetser	Rockport 2 Residential Rockport, ME	12	4	8	67%	0	372	124	33%
Sweetser	Saco Family Focus Saco, ME	8	8	0	0%	0	248	226	91%
Sweetser	Saco Me Home East Staff Intensive Saco, ME	10	5	5	50%	1	310	172	55%
Sweetser	Saco Me Home West Staff Intensive Saco, ME	10	6	4	40%	2	310	233	75%
Sweetser	Winterport Residential Winterport, ME	8	7	1	13%	1	248	231	93%

Report 18 &19 PNMI Bed Capacity/Occupancy		Bed Status on 08/31/2015				Monthly Averages			
<u>Child PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
The Opportunity Alliance	Edgewood Scarborough, ME	6	5	1	17%	0	186	125	67%

Report 18 & 19 PNMI Bed Capacity/Occupancy		Bed Status on 08/31/2015				Monthly Averages			
<u>Child PNMI Provider Out of State</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Easter Seals	Boys Intensive Residential Manchester, NH	N/A	0	N/A	N/A	1	N/A	16	N/A
Easter Seals	Lancaster Intensive Residential Lancaster, NH	N/A	1	N/A	N/A	1	N/A	48	N/A
Easter Seals	Zachary Road Manchester, NH	N/A	18	N/A	N/A	1	N/A	552	N/A
Learning Center for Deaf	Walden Framingham, MA	N/A	2	N/A	N/A	0	N/A	62	N/A
May Center School for Autism and Developmental Disabilities	May Center School of Autism and Dev.Dis Randolph, MA	N/A	1	N/A	N/A	0	N/A	31	N/A
Spaulding Youth Center	Spaulding Youth Center Northfield, NH	N/A	3	N/A	N/A	0	N/A	72	N/A

*If actual bed days exceeds possible bed days, this is an indication that one or more discharges have not been entered into CareConnection. It is also possible that the Provider has added beds without notifying APS of this change.

**Report 20 & 21 Crisis Stabilization Bed Capacity/Occupancy
(Includes MaineCare members and Courtesy Reviews done by APS)**

Report Dates: 08/01/2015 To 08/31/2015

Run Date: 09/28/2015

Report Source: Authorization data from APS CareConnection

What This Report Measures: Bed status on the left side shows the number of people in the various Crisis Stabilization locations on the last day of the month. Monthly averages on the right side shows the occupancy rate for the month by computing bed days used by possible bed days. Persons with MaineCare and Courtesy Reviews are included. It is possible for someone to be in a Crisis Stabilization location and not be using MaineCare or have a Courtesy Review. Therefore, a location showing an available bed on the last day of the month, may in fact be full.

Definitions:

- **Possible Bed Days** - number of beds in a location times the number of days in a month. For a ten bed facility this would be 10 * 31 = 310 on a month with 31 days.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

Statewide overall occupancy rate: Adult Crisis Stabilization: 79.0% Child Crisis Stabilization: 68.0%

Report 20 & 21 Crisis Stabilization Bed Capacity/Occupancy		Bed Status on 08/31/2015				Monthly Averages			
<u>Adult Crisis Stabilization Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Aroostook Mental Health Services	Aroostook Mental Health Ctr Presque Isle, ME	5	5	0	0%	23	155	147	94.8%
Community Health & Counseling Services	Riverstone CSU Brewer, ME	8	9	0	0%	65	248	282	100.0%
Counseling Services Inc.	Counseling Services Inc - Beech St Saco, ME	6	8	0	0%	23	186	219	100.0%
Crisis and Counseling Centers	Adult Crisis Units Waterville, ME	8	5	3	38%	24	248	108	43.5%
Mid Coast Mental Health	Crisis Stabilization Unit Rockland, ME	4	1	3	75%	12	124	65	52.4%
Oxford County Mental Health Services	Crisis Stabilization Unit Rumford, ME	4	4	0	0%	10	124	70	56.5%
Sweetser	Brunswick Brunswick, ME	4	2	2	50%	18	124	101	81.5%
The Opportunity Alliance	Broadway Crossings S Portland, ME	8	8	0	0%	11	248	258	100.0%
Tri-County Mental Health	Tri County -Respite Lewiston, ME	6	3	3	50%	23	186	130	69.9%

Report 20 & 21 Crisis Stabilization Bed Capacity/Occupancy		Bed Status on 08/31/2015				Monthly Averages			
<u>Child Crisis Stabilization Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Aroostook Mental Health Services	Calais Childrens Crisis Calais, ME	6	5	1	17%	6	186	155	83.3%
Aroostook Mental Health Services	Fort Fairfield Childrens Crisis Fort Fairfield, ME	6	3	3	50%	8	186	76	40.9%
Community Health & Counseling Services	Sojourn CRU Bangor, ME	6	3	3	50%	15	186	102	54.8%
Crisis and Counseling Centers	Crisis MH Winslow, ME	5	1	4	80%	2	155	37	23.9%
Rumford Group Homes	Turner Family Support Center Leeds, ME	4	4	0	0%	15	124	108	87.1%
Sweetser	Belfast Crisis Stabilization Belfast, ME	7	4	3	43%	11	217	166	76.5%
Sweetser	Saco Campus Crisis Saco, ME	9	8	1	11%	17	279	266	95.3%

*If actual bed days exceeds possible bed days, this is an indication that one or more discharges have not been entered into CareConnection. It is also possible that the Provider has added beds without notifying APS of this change.

Report Number: 31b
Child Inpatient Psychiatric Services - Step Down Services
(Includes MaineCare members and Courtesy Reviews done by APS)
08/01/2015 To 08/31/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Inpatient psychiatric services** - Inpatient psychiatric services in private psychiatric hospitals serving children or community hospitals with child inpatient psychiatric units.
- **Outpatient** - In this context, outpatient therapy only includes clinic based visits, individual therapy with a single clinician. Outpatient services does not include, Community Support, PNMI, or Inpatient services.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: When a hospital is discharging a patient from child inpatient psychiatric services, the hospital is asked to enter the dates of appointments for various “step down” services. This shows how many children being discharged had any appointments scheduled and what kind of appointments these were.

Total number of members discharged = 111

Total number of members discharged for whom any step-down service was entered = 65

Percent of members discharged for whom any step-down service was entered = 59%

Step-down Services

<u>Gender</u>	<u>Medication Management</u>	<u>Outpatient</u>	<u>Case management</u>	<u>Substance Abuse Tx</u>	<u>Crisis Unit</u>	<u># of discharges</u>
Female	17	15	3	0	1	54
Male	20	23	5	0	1	57
Totals	37	38	8	0	2	111

<u>Child Age Groups</u>	<u>Medication Management</u>	<u>Outpatient</u>	<u>Case management</u>	<u>Substance Abuse Tx</u>	<u>Crisis Unit</u>	<u># of discharges</u>
4-5	2	2	1	0	0	2
6-12	11	13	1	0	1	28
13-17	17	19	5	0	1	68
18-20	7	4	1	0	0	13
Totals	37	38	8	0	2	111

Note: Age as of 08/01/2015

<u>District</u>	<u>Medication Management</u>	<u>Outpatient</u>	<u>Case management</u>	<u>Substance Abuse Tx</u>	<u>Crisis Unit</u>	<u># of discharges</u>
District 1/ York County	8	7	0	0	0	14
District 2/ Cumberland County	10	10	0	0	0	24
District 3/ Androscoggin, Franklin, and Oxford Counties	4	5	0	0	0	22
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	3	4	2	0	0	15
District 5/ Somerset and Kennebec Counties	5	5	1	0	1	13
District 6/ Piscataquis and Penobscot Counties	3	3	2	0	0	13
District 7/ Washington and Hancock Counties	1	0	1	0	0	2
District 8/ Aroostook County	3	4	2	0	1	8
Totals	37	38	8	0	2	111

Step-down Services

<u>Providers</u>	<u>Medication Management</u>	<u>Outpatient</u>	<u>Case management</u>	<u>Substance Abuse Tx</u>	<u>Crisis Unit</u>	<u># of discharges</u>
Acadia Hospital	5	9	4	0	1	34
Hampstead Hospital	1	0	0	0	0	1
Northern Maine Medical Center	4	4	3	0	0	5
Spring Harbor Hospital	27	25	1	0	1	46
St. Marys Regional Medical Center	0	0	0	0	0	25
Totals	37	38	8	0	2	111

Report Number: 38c

Members Discharged from Children's Inpatient Psychiatric Facilities Who Are Readmitted within 30 days

(Includes MaineCare members and Courtesy Reviews done by APS)

Report Dates: 08/01/2015 To 08/31/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Inpatient psychiatric services** Children's inpatient psychiatric services are available at two private psychiatric hospitals (Acadia and Spring Harbor) and two community hospitals that have inpatient psychiatric units that serve children (Northern Maine Medical Center & St Mary's Regional Medical Center). Hospitals designate whether they are providing child or adult inpatient psychiatric services to a member. Thus, an 18 year old may be authorized for adult inpatient services or a 20 year old may be receiving children's inpatient services.
- **Readmission:** A readmission occurs when a MaineCare member is discharged in CareConnecton® from any child inpatient psychiatric service and is then admitted into a same or different inpatient psychiatric facility within 2 - 30 days.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Monthly count of members discharged from Children's inpatient psychiatric facilities who are readmitted to the same or a different hospital. The first column shows members who were readmitted within 30 days. The second column shows members not readmitted within 30 days and the third column is the total number of discharges. Members may have more than one discharge.

Total number of discharges:** 110

Total number of members readmitted within 30 days: 9

% of members discharged from inpatient psychiatric facilities that are readmitted within 30 days: 8.2%

	<u>Members Readmitted</u> <u>within 30 days</u>	<u>Members Not Readmitted</u> <u>within 30 days</u>	<u>Total # of</u> <u>Discharges</u>
All Members			
Total MaineCare	9	101	110
Total	9	101	110
	<u>Members Readmitted</u> <u>within 30 days</u>	<u>Members Not Readmitted</u> <u>within 30 days</u>	<u>Total # of</u> <u>Discharges</u>
Gender			
Female	4	49	53
Male	5	52	57
Total	9	101	110
	<u>Members Readmitted</u> <u>within 30 days</u>	<u>Members Not Readmitted</u> <u>within 30 days</u>	<u>Total # of</u> <u>Discharges</u>
Age Groups			
4-5	0	2	2
6-12	3	25	28
13-17	5	63	68
18-20	1	11	12
Total	9	101	110
	<u>Members Readmitted</u> <u>within 30 days</u>	<u>Members Not Readmitted</u> <u>within 30 days</u>	<u>Total # of</u> <u>Discharges</u>
Child/Adult			
Children (ages 0 -17)	8	90	98
Adult (ages 18+)	1	11	12
Total	9	101	110

*Note: Discharges and authorizations can be processed retroactively causing numbers to fluctuate when rerunning reports.

**Note: Members readmitted in 0 or 1 days are excluded from this report. These are likely either transfers or continued stays, not true readmissions.

***Members age 22 & over reported as receiving child inpatient psychiatric services are removed from this report. These were most likely data entry errors.

District	<u>Members Readmitted</u> <u>within 30 days</u>	<u>Members Not Readmitted</u> <u>within 30 days</u>	<u>Total # of</u> <u>Discharges</u>
District 1/ York County	1	13	14
District 2/ Cumberland County	2	22	24
District 3/ Androscoggin, Franklin, and Oxford Counties	2	20	22
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	1	14	15
District 5/ Somerset and Kennebec Counties	2	11	13
District 6/ Piscataquis and Penobscot Counties	0	12	12
District 7/ Washington and Hancock Counties	1	1	2
District 8/ Aroostook County	0	8	8
Total	9	101	110
Providers	<u>Members Readmitted</u> <u>within 30 days</u>	<u>Members Not Readmitted</u> <u>within 30 days</u>	<u>Total # of</u> <u>Discharges</u>
Acadia Hospital	3	30	33
Hampstead Hospital	0	1	1
Northern Maine Medical Center	0	5	5
Spring Harbor Hospital	3	43	46
St. Marys Regional Medical Center	3	22	25
Total	9	101	110

Report Number 62b

**Cumulative Admissions & Discharges from Child Behavioral Health Homes
(Includes MaineCare members and Courtesy Reviews done by APS)**

Report Dates: 07/01/2015 To 08/31/2015

Run Date: 09/28/2015

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Behavioral Health Home Organization (BHHO)** - A BHHO is a community-based mental health organization that delivers services through a team-based model of care. It is designed to integrate the systems of care of behavioral health and physical health. The service code of child behavioral health homes is for members ages 0 - 20 years.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Year to date number of admissions and discharges from Child Behavioral Health Homes. Members may be admitted or discharged more than once.

Members admitted to Child Behavioral Health Homes = 49

Members discharged from Child Behavioral Health Homes = 27

<u>Gender</u>	# Admissions	# of Discharges
Female	16	8
Male	<u>33</u>	<u>19</u>
Total	49	27

<u>Age Groups</u>	# Admissions	# of Discharges
0-3	9	2
4-5	9	3
6-12	17	10
13-17	14	8
18-20	<u>0</u>	<u>4</u>
Total	49	27

<u>SMI</u>	# Admissions	# of Discharges
Not SMI	<u>49</u>	<u>27</u>
Total	49	27

<u>District</u>	# Admissions	# of Discharges
District 1/ York County	1	0
District 2/ Cumberland County	2	1
District 3/ Androscoggin, Franklin, and Oxford Counties	4	1
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	2	0
District 5/ Somerset and Kennebec Counties	2	7
District 6/ Piscataquis and Penobscot Counties	34	17
District 7/ Washington and Hancock Counties	0	1
District 8/ Aroostook County	<u>4</u>	<u>0</u>
Total	49	27

<u>Providers</u>	# Admissions	# of Discharges
Cornerstone Behavioral Healthcare	0	1
Evergreen Behavioral Services	3	0
Kennebec Behavioral Health	3	5
Penobscot Community Health Center	13	1
Providence	5	3
United Cerebral Palsy	14	14
Wings	<u>11</u>	<u>3</u>
Total	49	27