

May 2014
Child Monthly Scheduled Package
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APS Healthcare-Maine Fiscal Year 2014 Summary Report
(Includes MaineCare members and Courtesy Reviews done by APS)

Demographics, Utilization, and Access - Monthly Cumulative Totals For Fiscal Year 2014											
From: July 1, 2013 - The End of Each Month of the Fiscal Year	July 13	August 13	September 13	October 13	November 13	December 13	January 14	February 14	March 14	April 14	May 14
Total # MaineCare Eligible Members*	285,951	285,951	280,988	280,988	280,988	276,705	276,705	276,705	266,547	266,547	266,547
Total # Members in any APS reviewed service	50,218	52,429	54,773	57,339	59,329	61,011	63,203	64,919	66,922	68,857	70,585
Total # Members Authorized Mental Health Services: Children/Adolescents age 0-17	17,446	18,120	19,121	20,275	21,143	21,892	22,804	23,529	24,402	25,206	25,955
Total # Members Authorized Mental Health Services: Adults age 18+	32,771	34,305	35,647	37,058	38,178	39,106	40,365	41,345	42,455	43,569	44,530
Total # Members Authorized Mental Health Services: Female	27,753	28,987	30,277	31,715	32,803	33,719	34,961	35,908	37,055	38,156	39,113
Total # Members Authorized Mental Health Services: Male	22,458	23,435	24,489	25,617	26,517	27,283	28,232	29,001	29,857	30,691	31,461
Total # Members Authorized for Outpatient Therapy	35,368	37,187	39,324	41,578	43,321	44,787	46,801	48,320	50,106	51,837	53,293
Total # Members Authorized Services Diagnosed with a Serious Mental Illness	14,793	15,332	15,791	16,286	16,668	16,971	17,370	17,735	18,107	18,454	18,747
Administrative ASO Measures - The following indicators are totaled for each month and are NOT cumulative											
Total # Administrative Denials (post reconsiderations)	0	0	0	0	0	0	0	0	0	0	0
Total # Clinical Denials (post reconsiderations)	161	144	144	130	122	154	203	111	196	256	182
Total # Partial Authorizations (post reconsiderations)	364	287	422	506	397	269	350	268	252	344	340
Total # Administrative Denials, Clinical Denials, or Partial Authorizations Reconsidered then Resulting in Authorized or Partially Authorized Services	38	29	92	103	76	91	74	84	75	114	65
Denial Rate (post reconsiderations)	3.76%	3.34%	5.03%	4.45%	4.12%	3.68%	4.22%	4.00%	4.34%	4.00%	4.75%
Total # Complaints	0	0	0	0	1	0	0	1	0	0	0
Total # Grievances	0	0	0	0	0	0	0	0	0	0	0
Total # Appeals	11	19	12	9	8	7	7	6	7	6	12
Total # of APS Cases Processed	27,141	24,266	23,610	28,823	24,611	22,928	25,559	26,650	24,753	27,596	24,449
Total # of Services Processed	32,058	30,712	29,329	34,346	29,228	26,950	30,671	34,032	29,921	32,457	29,149
Average # Services per APS Cases Processed	1.18	1.27	1.24	1.19	1.19	1.18	1.20	1.28	1.21	1.18	1.19
Total # of Services Discharged	7,704	7,060	6,807	6,698	6,271	6,176	6,315	5,581	6,418	8,285	6,613
Total # Phone Calls Received	5,433	4,917	5,250	5,688	4,721	5,346	7,171	5,848	6,892	8,308	7,889
Average # Calls Received per work day	247	224	263	259	225	255	226	292	328	378	359
Average Answer Speed in Seconds (target < 30 seconds)	7	7	7	7	7	7	8	7	10	10	7
Average Length of Calls in Minutes: Seconds	2:53	2:49	2:45	2:45	2:39	2:37	2:41	2:38	2:28	2:16	2:24
Administrative ASO Measures - Quarterly											
Fiscal Year (1Qtr=Jul,Aug,Sep; 2Qtr=Oct,Nov,Dec; 3Qtr=Jan,Feb,Mar; 4Qtr=Apr,May,June)	FY14 Quarter 1			FY14 Quarter 2			FY14 Quarter 3				
Contract Standard 1, Indicator 1 - Data Transfer of Eligibility Files Incorporated within 24 hours (target 95%)	100%			100%			100%				
Contract Standard 1, Indicator 2 - Data Transfer of Provider Files Incorporated within 24 hours (target 95%)	100%			100%			100%				
Contract Standard 1, Indicator 3 - 98% Data Transfer of Authorization data entered into MECMS (target within 3 business days of Provider notification)	100%			100%			100%				
Contract Standard 2, Indicator 1 - Response to Service Appeals meets time frames stated in agreement (target 98%)	100%			100%			100%				
Contract Standard 2, Indicator 2 - Appeals that reach the hearing level have accurate information provided to the Department in less than 48 hours (target 98%)	100%			100%			100%				
Contract Standard 3 - Members contacting Member Services are satisfied with their experience (target 90%)	100%			100%			100%				
Contract Standard 4 - All required reports are completed and submitted within 30 days of the period for which the report is due (target 100%)	100%			100%			100%				
Contract Standard 5, Indicator 1 - Telephone calls answered live within 6 rings (target 95%)	98%			98%			97%				
Contract Standard 5, Indicator 2 - Fewer than 5% of telephone calls to APS will be abandoned (target < 5%)	1%			0.5%			1.4%				

APS Healthcare-Maine: Summary Report Child/Adolescent Mental Health Fiscal Year 2014											
Demographics, Utilization and Access Measures: Active Authorization Census on the Last Day of Each Month											
Demographics, Utilization and Access Measures: Active Authorization Census on the Last Day of Each Month											
Month	July	August	September	October	November	December	January	February	March	April	May
Total # MaineCare Eligible Members Ages 0 -20*	138,841	138,841	138,021	138,021	138,021	135,875	135,875	135,875	134,015	134,015	134,015
Total # Members (age 0-20) Authorized in any APS reviewed Child Service or ages 0 -17 in psychological services	17,975	17,743	17,842	18,211	18,314	18,215	18,473	18,529	18,808	18,977	19,044
Ages 0-3	668	683	702	716	709	688	689	701	688	676	678
4-5	1482	1,452	1,415	1,460	1,489	1,474	1,487	1486	1,510	1528	1,562
6-12	7884	7,814	7,911	8,102	8,109	8,130	8,215	8,287	8,409	8,510	8,542
13-17	6265	6,149	6,166	6,274	6,354	6,372	6,430	6,395	6,506	6,569	6,584
18-20	1676	1,645	1,648	1,659	1,653	1,551	1,652	1,660	1,695	1,694	1,678
Female Members (age 0-20) Authorized in any APS reviewed Child Service or ages 0 -17 in psychological services	7,766	7,699	7,797	7,957	7,975	7,987	8,069	8,100	8,275	8,328	8,369
Male Members (age 0-20) Authorized in any APS reviewed Child Service or ages 0 -17 in psychological services	10,131	10,044	10,045	10,263	10,338	10,318	10,404	10,429	10,533	10,649	10,675
Demographics, Utilization and Access Measures: The following indicators are totaled for each month and are NOT Cumulative											
	July	August	September	October	November	December	January	February	March	April	May
# of New Admissions Authorized Child Individual Outpatient Services	899	857	1,349	1,507	1,140	1,003	1,292	1069	1,150	1116	1,003
# of New Admissions Authorized Child Group Outpatient Services	102	94	184	172	120	114	125	101	138	120	95
# of New Admissions Authorized Child TCM Services	538	549	596	697	591	509	591	585	600	643	602
# of New Admissions Authorized Child Medication Management Svs	207	193	213	247	236	202	214	204	292	270	237
# of New Admissions Authorized Child HCT Services	425	336	290	347	272	294	320	291	309	307	323
# of New Admissions Authorized Child In-Patient Psychiatric Svs	108	94	111	133	130	115	157	118	146	126	153
# of Discharges From Child In-Patient Psychiatric Services	96	105	95	128	130	115	140	123	129	141	125
# of Child Members Discharged from Psychiatric Inpatient Units who are then Readmitted within 30 days	8	10	9	13	3	8	18	13	12	14	in next month
% of Child Members Discharged from Psychiatric Inpatient Units who are then Readmitted within 30 days*	9%	10%	9%	10%	2%	7%	13%	10%	9%	10%	in next month
Average Length Of Stay (in days) for Child In-Patient Psychiatric discharged	18	14	17	20	14	16	20	15	14	17	15
# New Admissions Child Members Authorized PNMI (Residential) Services in the month	33	31	18	37	33	26	33	22	16	31	32
# Discharges of Child Members from Residential Services (PNMI) in the month	28	32	15	25	22	23	27	18	15	11	18
Average Length Of Stay (in days) for Child Residential Services (PNMI) discharged in the month	309	346	392	352	316	369	376	441	463	187	333
# Child Authorized Crisis Unit Services (New Admissions)	75	65	82	94	92	72	92	64	86	81	92
# Child Members Discharged from Crisis Unit Svs in the month	70	65	73	87	71	65	61	71	62	66	85
Average Length Of Stay (in days) for Crisis Unit Services discharged in the month	14	14	11	9	9	14	11	12	11	14	14
Utilization, Access, and Continuity of Care Measures - End of Each Quarter											
Fiscal Year (1Qtr=Jul,Aug,Sep; 2Qtr=Oct,Nov,Dec; 3Qtr=Jan,Feb,Mar; 4Qtr=Apr,May,June)											
Total % Child/Adolescent Non-Hospitalized Members who are assigned a Case Manager with 7 working days of application for services. (Quarterly)											
				FY14 Quarter 1			FY14 Quarter 2			FY14 Quarter 3	
				84%			83%			83%	

*Note: Members readmitted in 0 or 1 days are excluded from this report. These are likely either transfers or continued stays, not true readmissions. Beginning in FY 13, these discharges are not counted in the total number of discharges.

Report Number: 1
Members Authorized for APS-Reviewed Services
(Includes MaineCare members and Courtesy Reviews done by APS)

Report Dates: 07/01/2013 To 05/31/2014

Report Source: Authorization data from APS CareConnection®

Definitions:

- **APS-Reviewed Services-** APS Healthcare is contracted with the state of Maine to authorize behavioral health services and selected other services for MaineCare members. For a list of MaineCare services that are included see the updated service grid available on the Qualitycareforme website: http://www.qualitycareforme.com/documents/provider_providermanual_servicegrid.pdf
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.
- **SMI - Serious Mental Illness.** A proxy for serious mental illness (SMI) is the use of specific services. All active adult members who used Section 17 (Community Support) or resided in a PNMI setting within 12 months of the date of this report. Section 17 services include: Community Integration (CI), Assertive Community Treatment (ACT), Community Rehabilitation Services (CRS) as well as Daily Living Support Services, Day Supports-Day Treatment, Skills Development-Group Therapy, Skills Development-Ongoing Support to Maintain Employment, and the Specialized Group Services of WRAP, Recovery Wkbbk, TREM, or DBT.

What This Report Measures : Unduplicated count of members who have an authorization for any APS-reviewed service.

Total # MaineCare Eligible Members on last day of prior quarter = 266,547

Members authorized for an APS-reviewed service = 69,772

% of total members authorized for an APS-reviewed service = 26.2%

<u>Gender</u>	<u>Members</u>
Female	38,739
Male	31,031
Unknown	2
Total	69,772
<u>Detailed Age Groups</u>	<u>Members</u>
0-3	1,771
4-5	2,653
6-12	12,246
13-17	9,134
18-20	3,552
21-24	3,574
25-34	11,794
35-54	18,379
55-61	3,836
62-64	892
65-74	1,405
Over 75 Years Old	490
Unknown	48
Total	69,774

Note: Age as of 07/01/2013

<u>Child/Adult</u>	<u>Members</u>
Children (ages 0 -17)	25,804
Adult (ages 18+)	43,920
Unknown	48
Total	69,772

Note: Age as of 07/01/2013

<u>SMI</u>	<u>Members</u>
SMI	18,766
Not SMI	51,275
Total	70,041

<u>AMHI Class</u>	<u>Members</u>
AMHI Class N	67,793
AMHI Class Y	1,979
Total	69,772

<u>District</u>	<u>Members</u>
District 1/ York County	9,177
District 2/ Cumberland County	12,224
District 3/ Androscoggin, Franklin, and Oxford Counties	11,981
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	7,102
District 5/ Somerset and Kennebec Counties	11,379
District 6/ Piscataquis and Penobscot Counties	9,543
District 7/ Washington and Hancock Counties	3,536
District 8/ Aroostook County	3,824
Unknown	1,006
Total	69,772

Report Number: 1a
Race of Members Authorized for APS Reviewed Services
(Includes MaineCare members and Courtesy Reviews done by APS)

Report Dates: 07/01/2013 To 05/31/2014

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.
- **APS-Reviewed Services**- APS Healthcare is contracted with the state of Maine to authorize behavioral health services and selected other services for MaineCare members For a list of MaineCare services that are included see the updated service grid available on the Qualitycareforme website: http://www.qualitycareforme.com/documents/provider_providermanual_servicegrid.pdf

What This Report Measures : The race of members served YTD using categories in the MIHMS system.

<u>Race</u>	<u>Members</u>
AFRICAN AMERICAN	28
ALASKAN/AMER INDIAN	8
Asian	205
Asian Hisp	1
Asian Indeter	5
Asian NatvAm	2
Asian NatvAm Hisp	1
ASIAN/PACIFIC	5
Black	1,483
Black Asian	7
Black Asian Hisp	1
Black Hisp	40
Black Indeter	14
Black Indeter Hisp	1
Black NatvAm	14
Black NatvAm Hisp	1
Black NatvAm Indeter	1
Black Pacf	3
Black, Pacific Islander & Indeterminate	1
CAUCASIAN	884
FILIPINO	2
HAWAIIAN	1
Hisp	148
HISPANIC	3
Indeter	2,858

Indeter Hisp	56
KOREAN	1
NatvAm	712
NatvAm Hisp	17
NatvAm Indeter	22
None	3,070
Pacf	36
Pacf Hisp	12
Pacf Indeter	1
Pacf NatvAm	2
UNKNOWN	136
White	58,335
White Asian	55
White Asian Hisp	1
White Asian Indeter	1
White Black	368
White Black Asian	3
White Black Asian Pacf Hisp	1
White Black Asian Pacf NatvAm Indeter	3
White Black Hisp	24
White Black Indeter	8
White Black NatvAm	18
White Black NatvAm Hisp	4
White Black Pacf	1
White Black Pacf Hisp	1
White Hisp	631
White Indeter	514
White Indeter Hisp	10
White NatvAm	405
White NatvAm Hisp	14
White NatvAm Indeter	4
White Pacf	23
White Pacf Hisp	5
White Pacf NatvAm	1
Total	70,212

Report Number: 3
Discharges from Inpatient Psychiatric Services
(Includes MaineCare members and Courtesy Reviews done by APS)
Report Dates: 07/01/2013 To 05/31/2014

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Inpatient Psychiatric Services** - Inpatient psychiatric services in any of three types of facilities: community hospitals with inpatient psychiatric units, private psychiatric hospitals and state psychiatric facilities. Hospitals designate whether they are providing child or adult inpatient psychiatric services to a member. Thus, a 18 year old may be authorized for adult inpatient services or a 20 year old may be receiving children's inpatient services.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.
- **SMI - Serious Mental Illness.** A proxy for serious mental illness (SMI) is the use of specific services. All active adult members who used Section 17 (Community Support) or resided in a PNMI setting within 12 months of the date of this report. Section 17 services include: Community Integration (CI), Assertive Community Treatment (ACT), Community Rehabilitation Services (CRS) as well as Daily Living Support Services, Day Supports-Day Treatment, Skills Development-Group Therapy, Skills Development-Ongoing Support to Maintain Employment, and the Specialized Group Services of WRAP, Recovery Wkbk, TREM, or DBT.

What This Report Measures: Year to date number of discharges from inpatient psychiatric facilities, including community hospitals with inpatient units, private psychiatric hospitals and state hospitals. Members may be discharged more than once.

Total Members = 266,547

Members Discharged from Inpatient Psychiatric Services = 3,950

% of Total Members Discharged from Inpatient Psychiatric Services = 1.5%

Rate per 1000 Total Members Discharged from Inpatient Psychiatric Episodes = 15

<u>Gender</u>	<u>Children</u>	<u>Adult</u>
Female	692	1,389
Male	639	1,230
Total	1,331	2,619
<u>Age Groups</u>	<u>Children</u>	<u>Adult</u>
4-5	26	0
6-12	394	0
13-17	819	0
18-20	91	176
21-24	1	223
25-64	0	2,164
65-74	0	47
Over 75 Years Old	0	9
Total	1,331	2,619
<u>Child/Adult</u>	<u>Children</u>	<u>Adult</u>
Children (ages 0 -17)	1,239	0
Adult (ages 18+)	92	2,619
Total	1,331	2,619

<u>SMI</u>	<u>Children</u>	<u>Adult</u>
SMI	55	1,603
Not SMI	1,276	1,016
Total	1,331	2,619
<u>AMHI Class</u>	<u>Children</u>	<u>Adult</u>
AMHI Class N	1,325	2,132
AMHI Class Y	6	487
Total	1,331	2,619
<u>District</u>	<u>Children</u>	<u>Adult</u>
District 1/ York County	218	296
District 2/ Cumberland County	241	579
District 3/ Androscoggin, Franklin, and Oxford Counties	265	447
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	156	318
District 5/ Somerset and Kennebec Counties	139	448
District 6/ Piscataquis and Penobscot Counties	193	286
District 7/ Washington and Hancock Counties	51	99
District 8/ Aroostook County	62	115
Unknown	6	31
Total	1,331	2,619
<u>Providers</u>	<u>Children</u>	<u>Adult</u>
Acadia Hospital	409	302
Dorothea Dix Psychiatric Center	0	121
Emma Pendleton Bradley hospital	1	0
Hampstead Hospital	12	0
Maine General Medical Center	0	370
Maine Medical Center	0	23
Mid Coast Hospital	0	213
Northern Maine Medical Center	47	139
PenBay	0	179
Riverview Psychiatric Center	0	84
Southern Maine Medical Center	0	117
Spring Harbor Hospital	609	704
St. Marys Regional Medical Center	253	367
Total	1,331	2,619

Report Number: 4a
Average Length of Stay for Child Inpatient Psychiatric Services
(Includes MaineCare members and Courtesy Reviews done by APS)

Report Dates: 05/01/2014 To 05/31/2014

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Inpatient psychiatric services** - Inpatient psychiatric services in private psychiatric hospitals serving children or community hospitals with child inpatient psychiatric units. Hospitals designate whether they are providing child or adult inpatient psychiatric services to a member. Thus, a 18 year old may be authorized for adult inpatient services or a 20 year old may be receiving children's inpatient services.
- **ALOS** - average length of stay in days of stay of members discharged in CareConnecton® from inpatient psychiatric services during this month.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: The average length of stay of members in child inpatient psychiatric facilities. Members may be discharged more than once.

Total Number of Members Discharged = 125

Average Length of Stay (ALOS) in days = 15

<u>Gender</u>	<u>Members</u>	<u>ALOS in Days</u>
Female	60	14
Male	65	16
Total	125	15

<u>Age Groups</u>	<u>Members</u>	<u>ALOS in Days</u>
4-5	1	9
6-12	34	16
13-17	79	14
18-20	11	15
Total	125	15

<u>Child/Adult</u>	<u>Members</u>	<u>ALOS in Days</u>
Children (ages 0 -17)	114	15
Adult (ages 18+)	11	15
Total	125	15

<u>District</u>	<u>Members</u>	<u>ALOS in Days</u>
District 1/ York County	22	13
District 2/ Cumberland County	25	15
District 3/ Androscoggin, Franklin, and Oxford Counties	29	15
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	19	15
District 5/ Somerset and Kennebec Counties	15	11
District 6/ Piscataquis and Penobscot Counties	7	19
District 7/ Washington and Hancock Counties	5	20
District 8/ Aroostook County	3	20
Total	125	15

<u>Providers</u>	<u>Members</u>	<u>ALOS in</u> <u>Days</u>
Acadia Hospital	43	13
Hampstead Hospital	1	14
Northern Maine Medical Center	2	9
Spring Harbor Hospital-DD	7	38
Spring Harbor Hospital-MH	50	14
St. Marys Regional Medical Center	22	12
Total	125	15

Report Number: 6b
Child Members Authorized for Outpatient Services
(Includes MaineCare members and Courtesy Reviews done by APS)

Report Dates: 07/01/2013 To 05/31/2014

Definitions:

- **Outpatient** While the term outpatient services sometimes refers to all services not delivered in a hospital or residential setting, for this report outpatient is defined as either: a.) individual therapy b.) group therapy c.) medication management that is authorized by APS.
 - Group Therapy-** includes group therapy at a mental health facility, independent psychologists (H0004 HQ and H0004HQ independent psychological services)
 - Individual therapy-** includes individual therapy with a single clinician (H0004 codes including outpatient therapy, independent psychological services and substance abuse therapy).
 - Medication Management-** includes traditional medication management and telehealth medication management authorized by APS (H2010). Note: Hospitals providing medication management do not use the APS authorization process.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Year to date count of youth in each of these types of outpatient services: group therapy, individual therapy and medication management. This report counts people ages 21 and younger authorized for child mental health services. If a youth is authorized for both individual therapy and medication management they are counted once in each column.

Total members authorized for any child mental health service or children members authorized independent psychological services = 28,212

Total number of children with MaineCare = 134,015* % of MaineCare children with outpatient services = 21.1%

Members authorized for child individual outpatient services = 18,943

% of total members authorized for child Individual outpatient services = 14.1%

Members authorized for child group outpatient services = 1,605

% of total members authorized for child group outpatient services = 1.2%

Members authorized for child medication management services = 6,620

% of total members authorized for child medication management services = 4.9%

<u>Gender</u>	<u>Individual Therapy</u>	<u>Group Therapy</u>	<u>Med Management</u>
Female	9,383	776	2,831
Male	9,560	829	3,789
Total	18,943	1,605	6,620
<u>Age Groups</u>	<u>Individual Therapy</u>	<u>Group Therapy</u>	<u>Med Management</u>
0-3	605	33	43
4-5	1,565	123	261
6-12	9,182	749	2,649
13-17	6,546	635	2,870
18-20	991	64	729
21-24	49	1	68
Unknown	5	0	0
Total	18,943	1,605	6,620

*This is the number of people under age 21 who were MaineCare members at any time in the previous quarter.

<u>Child/Adult</u>	<u>Individual Therapy</u>	<u>Group Therapy</u>	<u>Med Management</u>
Children (ages 0 -17)	17,898	1,540	5,823
Adult (ages 18+)	1,040	65	797
Unknown	5	0	0
Total	18,943	1,605	6,620

<u>District</u>	<u>Individual Therapy</u>	<u>Group Therapy</u>	<u>Med Management</u>
District 1/ York County	2,730	102	1,481
District 2/ Cumberland County	3,088	76	1,141
District 3/ Androscoggin, Franklin, and Oxford Counties	3,876	188	643
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	2,182	98	967
District 5/ Somerset and Kennebec Counties	2,616	1,057	1,320
District 6/ Piscataquis and Penobscot Counties	2,174	39	472
District 7/ Washington and Hancock Counties	1,037	7	219
District 8/ Aroostook County	1,084	25	308
Unknown	156	13	69
Total	18,943	1,605	6,620

Report Number: 14
Units of Services Reviewed BY APS
(Includes MaineCare members and Courtesy Reviews done by APS)
Report Dates 07/01/2013 To 05/31/2014

Report Source: Authorization Data from APS CareConnection®

Definitions:

- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.
- **Initial Case** - The initial case is the first authorization in an episode of care for a member in a particular service. If a member is discharged from a service and returns after 2 or more days, this would be a new episode of care and it would require a new initial case review. Initial case review types are: Registrations, Prior Authorizations or Initial Courtesy Reviews.
- **CSR Case** - A service is extended when necessary through the Continued Stay review process (CSR). The continued stay review types are: Registration Continued Stay Reviews (of a registration) Continued Stay Reviews (of a prior authorization) and Courtesy Continued Stay Reviews (of an initial courtesy review).
- **Services** - For more information about each of the services please view the MaineCare Benefits Manual at the following DHHS Website: <http://www.maine.gov/sos/cec/rules/10/ch101.htm>

What This Report Measures: This report shows every service that APS authorizes by service code. It includes the fiscal year to date number of members authorized and units of service authorized for both initial cases and continued stay reviews. The average number of units per service is separated into average initial units/case and average CSR units/ case.

Note: the column titled "Members" does not refer to the # of members who have received the service so far this year, but rather the number of unique members who have had a PA and/or a CSR or CSRs so far this fiscal year. Even if a member has multiple continued stays or is discharged and returns to the service, they are counted only once.

<u>Service Code</u>	<u>Service</u>	<u>Initial Cases</u>	<u>Initial Units</u>	<u>Average Initial Units/Cases</u>	<u>CSR Cases</u>	<u>CSR Units</u>	<u>Average CSR Units/Cases</u>	<u>Members</u>	<u>Billing Unit</u>
0169	Children's PNMI - CBHS Approved Only - Room & Board	275	7,888	28.7	1,144	72,329	63.2	406	1 Day
100-219	Appendix F Adult	21	630	30.0	127	11,430	90.0	54	1 Day
100-219	General Hospital	1,705	1,705	1.0	0	0	0.0	1,437	Case
100-219	Geropsychiatric Unit GPU Waitlist	2	2	1.0	0	0	0.0	2	
100-219	Inpatient Services	48	8,107	168.9	0	0	0.0	46	1 Day
100-219	Medicaid Emergency Psych Demo	264	789	3.0	735	2,164	2.9	221	
100-219	Nursing Home Facility Services	15	2,885	192.3	87	15,660	180.0	63	1 Day
100-219	Reg Adults Ages 21-64; Spring Harbor and Acadia Hospitals Only	748	134,412	179.7	0	0	0.0	590	1 Day
100-219	Section 28 Eligibility Determination - OCFS Providers	1	1	1.0	0	0	0.0	1	
100-219	State Hospitals - Dorothea Dix/Riverview Only	216	157,130	727.5	0	0	0.0	216	1 Day
100-219	State Hospitals - Riverview Forensic Only	102	74,460	730.0	0	0	0.0	100	
BLNKT	Children Out of State Hospitals ONLY	14	420	30.0	20	544	27.2	16	1 Day
G9007HE	HCT - Collateral - FFT	98	3,920	40.0	26	998	38.4	104	
G9007HK	HCT - Collateral - MST - Problem Sex. Behaviors	151	26,425	175.0	32	1,597	49.9	165	15 min
G9007HN	HCT - Collateral - Bachelor's	2,263	42,714	18.9	21	926	44.1	2,089	15 min
G9007HO	HCT - Collateral - Master's	2,461	55,396	22.5	36	1,308	36.3	2,259	15 min
G9007HT	HCT - Collateral - MST	404	50,475	124.9	137	6,548	47.8	434	15 min

<u>Service Code</u>	<u>Service</u>	<u>Initial Cases</u>	<u>Initial Units</u>	<u>Average Initial Units/Cases</u>	<u>CSR Cases</u>	<u>CSR Units</u>	<u>Average CSR Units/Cases</u>	<u>Members</u>	<u>Billing Unit</u>
G9007HU	HCT - Collateral - Child Welfare	203	8,066	39.7	3	96	32.0	194	15 min
H0004	Adult OP Therapy - LIMITED MC ONLY - Ind. Lic. LCSW, LCPC, LMFT - Non Agency	13	936	72.0	11	661	60.1	22	15 Min.
H0004	Adult OP Therapy Ind. Lic. LCSW, LCPC, LMFT - Non Agency	443	31,526	71.2	415	33,963	81.8	623	15 min
H0004	Adult OP Therapy MH Agency-Deaf & Geriatric	35	2,520	72.0	21	1,650	78.6	44	15 min
H0004	Adult Outpatient Therapy - LIMITED MC ONLY - Mental Health Agency	368	26,116	71.0	240	16,599	69.2	545	15 Min.
H0004	Adult Outpatient Therapy- Mental Health Agency	13,304	943,437	70.9	10,551	912,856	86.5	16,951	15 min
H0004	Child OP Therapy Ind. Lic. LCSW, LCPC, LMFT - Non Agency	253	18,112	71.6	260	19,530	75.1	384	15 min
H0004	Child Outpatient Therapy- Mental Health Agency	11,700	831,855	71.1	10,064	866,293	86.1	14,454	15 min
H0004	Outpatient Therapy - LIMITED MC ONLY - Psychologist - Independent	15	1,080	72.0	12	840	70.0	25	15 Min.
H0004	Outpatient Therapy- Psychologist- Independent	1,034	70,244	67.9	783	70,578	90.1	1,413	15 min
H0004	TF-CBT Child OP Contracted Providers ONLY	21	1,512	72.0	26	1,500	57.7	35	15 Min.
H0004GT	Telehealth-Adult OP Therapy Ind. Lic.- Non Agency	1	72	72.0	0	0	0.0	1	15 Min.
H0004GT	Telehealth-Adult Outpatient Therapy- Mental Health Agency	16	1,152	72.0	7	736	105.1	21	15 Min.
H0004GT	Telehealth-Child OP Therapy Ind. Lic. - Non Agency	1	72	72.0	0	0	0.0	1	15 Min.
H0004GT	Telehealth-Outpatient Therapy- Psychologist- Independent	2	144	72.0	1	98	98.0	3	15 Min.
H0004HH	Adult OP Therapy - LIMITED MC ONLY - MH Agency Co-occurring	21	1,512	72.0	11	672	61.1	32	15 Min.
H0004HH	Adult OP Therapy MH Agency - Co-occurring	338	24,230	71.7	180	15,616	86.8	422	15 min
H0004HH	Child OP Therapy MH Agency - Co-occurring	49	3,528	72.0	17	1,568	92.2	53	15 min
H0004HQ	Adult OP Group Therapy Ind. Lic. LCSW, LCPC, LMFT-Non Agency	57	6,670	117.0	2	156	78.0	34	15 min
H0004HQ	Adult Outpatient Group Therapy - LIMITED MC ONLY - Mental Health Agency	52	5,052	97.2	34	2,634	77.5	74	15 Min.
H0004HQ	Adult Outpatient Group Therapy- Mental Health Agency	2,045	318,414	155.7	284	38,454	135.4	2,099	15 min
H0004HQ	Child OP Group Therapy Ind. Lic. LCSW, LCPC, LMFT-Non Agency	18	2,066	114.8	2	72	36.0	16	15 min
H0004HQ	Child Outpatient Group Therapy- Mental Health Agency	1,349	209,004	154.9	24	2,034	84.8	1,270	15 min
H0004HQ	Outpatient Group Therapy - LIMITED MC ONLY - Psychologist - Independent	1	96	96.0	1	72	72.0	1	15 Min.
H0004HQ	Outpatient Group Therapy- Psychologist- Independent	10	1,560	156.0	0	0	0.0	10	15 min
H0004HQHH	Adult OP Group Therapy MH Agency- Co-occurring	11	1,716	156.0	2	128	64.0	11	15 min
H0018	Adult Crisis Residential-Crisis Units	2,684	18,756	7.0	682	3,971	5.8	2,038	1 Day
H0018HA	Child Crisis Residential - Crisis Units	863	6,201	7.2	852	5,871	6.9	705	
H0019	Adult PNMI - Rehabilitation Services	419	36,134	86.2	1,970	174,987	88.8	828	1 Day
H0019CG	Child PNMI - Mental Health Level II	65	2,010	30.9	303	22,127	73.0	104	1 Day
H0019HA	Child PNMI - Crisis Residential	35	245	7.0	89	589	6.6	33	1 Day
H0019HE	Child PNMI - Mental Health Level I	194	5,931	30.6	792	51,763	65.4	298	1 Day
H0019HU	Treatment Foster Care Level C	218	19,620	90.0	219	37,395	170.8	295	1 Day

<u>Service Code</u>	<u>Service</u>	<u>Initial Cases</u>	<u>Initial Units</u>	<u>Average Initial Units/Cases</u>	<u>CSR Cases</u>	<u>CSR Units</u>	<u>Average CSR Units/Cases</u>	<u>Members</u>	<u>Billing Unit</u>
H0019HU	Treatment Foster Care Level D	40	3,600	90.0	308	52,013	168.9	218	1 Day
H0019HU	Treatment Foster Care Level E	14	1,173	83.8	169	27,398	162.1	106	1 Day
H0019HY	Multidimensional Juvenile Justice Program TFC	6	540	90.0	15	693	46.2	9	1 Day
H0019SE	Child PNMI - Mental Retardation Level I	23	690	30.0	124	8,946	72.1	46	1 Day
H0019U9	Child PNMI - Mental Retardation Level II	29	953	32.9	286	22,357	78.2	82	1 Day
H0023	Intensive Case Management - ICM	1	3	3.0	0	0	0.0	1	1 mo
H0040	Adult Assertive Community Treatment - ACT	278	17,457	62.8	2,186	129,690	59.3	817	1 Day
H2000	Adult OP Comp Assess - LIMITED MC ONLY - Ind. Lic. LCSW, LCPC, LMFT - Non Agency	3	24	8.0	0	0	0.0	3	15 Min.
H2000	Adult OP Comp Assess - LIMITED MC ONLY - Mental Health Agency	369	2,916	7.9	2	8	4.0	351	15 Min.
H2000	Adult OP Comp Assess Ind. Lic. LCSW, LCPC, LMFT - Non Agency	215	1,703	7.9	0	0	0.0	208	15 min
H2000	Adult OP Comp Assess MH Agency- Deaf & Geriatric	11	88	8.0	0	0	0.0	11	15 min
H2000	Adult Outpatient Comp Assess-Mental Health Agency	12,359	95,203	7.7	39	282	7.2	11,149	15 min
H2000	Child OP Comp Assess Ind. Lic. LCSW, LCPC, LMFT - Non Agency	150	1,191	7.9	1	8	8.0	150	15 min
H2000	Child Outpatient Comp Assess-Mental Health Agency	11,003	85,411	7.8	67	524	7.8	9,873	15 min
H2000	Outpatient Comp Assess-Psychologist- Independent	1,076	8,588	8.0	21	162	7.7	1,034	15 min
H2000	Outpatient Comp Assess - LIMITED MC ONLY - Psychologist - Independent	11	88	8.0	0	0	0.0	11	15 Min.
H2000GT	Telehealth-Adult Outpatient Comp Assess-Mental Health Agency	296	1,396	4.7	0	0	0.0	294	15 Min.
H2000GT	Telehealth-Child OP Comp Assess-Mental Health Agency	167	783	4.7	0	0	0.0	166	15 Min.
H2000GT	Telehealth-Outpatient Comp Assess-Psychologist- Independent	2	16	8.0	0	0	0.0	2	15 Min.
H2000HH	Adult OP Comp Assess - LIMITED MC ONLY - MH Agency Co-occurring	18	132	7.3	0	0	0.0	18	15 Min.
H2000HH	Adult OP Comp Assess MH Agency-Co-occurring	285	2,256	7.9	0	0	0.0	279	15 min
H2000HH	Child OP Comp Assess MH Agency- Co-occurring	63	504	8.0	0	0	0.0	61	15 min
H2000HHGT	Telehealth-Adult OP Comp Assess MH Agency- Co-occurring	1	8	8.0	0	0	0.0	1	15 Min.
H2010	Adult Medication Management	7,317	119,239	16.3	9,068	343,921	37.9	13,053	15 min
H2010GT	Adult Medication Management-Telehealth	513	8,950	17.4	51	1,324	26.0	512	15 Min.
H2010HA	Child Medication Management	2,486	39,924	16.1	3,657	140,239	38.3	4,906	15 Min
H2010HAGT	Child Medication Management - Telehealth	187	3,152	16.9	37	1,584	42.8	190	15 Min
H2012	Day Supports-Day Treatment	574	29,835	52.0	1,506	538,485	357.6	1,124	1 hour
H2014	Skills Development	709	72,046	101.6	1,265	470,901	372.3	953	15 min
H2014HQ	Skills Development - Group Therapy	16	1,664	104.0	0	0	0.0	16	15 Min.
H2015	Community Integration (CI)	7,869	618,466	78.6	38,130	669,042	70.0	15,015	15 min
H2017	Daily Living Support Services	1,198	9,672	8.1	5,723	708,850	822.8	2,209	15 min
H2018	Community Rehabilitation Services (CRS)	74	6,528	88.2	533	45,019	84.5	198	1 Day

<u>Service Code</u>	<u>Service</u>	<u>Initial Cases</u>	<u>Initial Units</u>	<u>Average Initial Units/Cases</u>	<u>CSR Cases</u>	<u>CSR Units</u>	<u>Average CSR Units/Cases</u>	<u>Members</u>	<u>Billing Unit</u>
H2019	Specialized Group Services - DBT	313	162,230	518.3	100	14,993	149.9	366	15 min
H2019	Specialized Group Services - Recovery Wkbk	10	2,400	240.0	0	0	0.0	10	15 min
H2019	Specialized Group Services - TREM	13	2,145	165.0	0	0	0.0	13	15 min
H2021	HCT 30 Day Wait List Update Note	1	1	1.0	0	0	0.0	1	
H2021HE	HCT - FFT	99	19,800	200.0	70	6,344	90.6	122	
H2021HI	School-Based Services for Children with Cognitive Impairments and Functional Limitations - 1:1	377	1,246,547	3,306.5	363	852,013	2,347.1	421	15 min
H2021HK	School-Based Specialized Svcs for Children w/Cognitive Impairments & Functional Limitations - 1:1	158	503,032	3,183.7	184	484,379	2,632.5	192	15 min
H2021HN	HCT - Children's Home & Com. Based Tx - Bachelor's	2,672	24,420	9.1	5,093	597,200	313.6	3,162	15 min
H2021HO	HCT - Children's Home & Com. Based Tx - Master's	2,675	65,682	24.6	5,149	853,101	165.7	3,166	15 min
H2021HQHIUN	School-Based Svcs for Children w/Cognitive Impairments & Functional Limitations - 2 Patients	193	584,380	3,027.9	140	263,919	1,885.1	196	15 min
H2021HQHIUP	School-Based Svcs for Children w/Cognitive Impairments & Functional Limitations - 3 Patients	145	447,762	3,088.0	91	170,891	1,877.9	142	15 min
H2021HQHIUQ	School-Based Svcs for Children w/Cognitive Impairments & Functional Limitations - 4 Patients	115	359,181	3,123.3	63	99,740	1,583.2	107	15 min
H2021HQHKUN	School-Based Specialized Svcs-Children w/Cognitive Impairments & Functional Limitations - 2 Patients	27	68,044	2,520.1	29	61,279	2,113.1	33	15 min
H2021HQHKUP	School-Based Specialized Svcs-Children w/Cognitive Impairments & Functional Limitations - 3 Patients	7	19,200	2,742.9	5	6,024	1,204.8	8	15 min
H2021HQHKUQ	School-Based Specialized Svcs-Children w/Cognitive Impairments & Functional Limitations - 4 Patients	4	13,440	3,360.0	2	855	427.5	4	15 min
H2021HU	HCT - Child Welfare - Master's	214	5,506	25.7	476	98,158	206.2	269	15 min
H2021HUU1	HCT - Child Welfare - Bachelor's	212	2,296	10.8	466	148,070	317.7	266	15 min
H2025	Skills Development - Ongoing Support to Maintain Emp	4	320	80.0	9	4,360	484.4	7	15 min
H2027	Family Psycho Education	1	208	208.0	0	0	0.0	1	15 Min.
H2033	HCT - MST	413	164,920	399.3	142	15,233	107.3	449	15 min
H2033HK	HCT - MST - Problem Sex. Behaviors	160	85,200	532.5	31	4,500	145.2	173	15 min
S9485	Temporary High Intensity Service	39	3,944	101.1	542	52,891	97.6	44	1 Hour
T1017UB	Targeted Case Management - Chronic Medical Care Needs	58	3,417	58.9	250	11,159	44.6	85	15 Min.
T1017UC	Targeted Case Management - Behavioral Health	5,177	308,520	59.6	20,162	34,406	51.3	7,891	15 Min.
T1017UD	Targeted Case Management - Developmental Disabilities	1,337	79,883	59.7	8,454	392,289	46.4	2,866	15 Min.
T1020HE	Adult PNMI - Personal Care	408	35,438	86.9	1,779	157,819	88.7	771	
T2016PD	Temporary Emergency Housing Services	21	14,775	703.6	14	28,575	2,041.1	14	

<u>Service Code</u>	<u>Service</u>	<u>Initial Cases</u>	<u>Initial Units</u>	<u>Average Initial Units/Cases</u>	<u>CSR Cases</u>	<u>CSR Units</u>	<u>Average CSR Units/Cases</u>	<u>Members</u>	<u>Billing Unit</u>
T2022HA	Behavioral Health Homes - Child	286	8,114	28.4	117	724	6.2	284	
T2022HB	Behavioral Health Homes - Adult	1,990	71,615	36.0	855	5,157	6.0	1,987	

Report Number: 14c

**Units of Services -- New Services Being Reviewed By APS Effective February 2013
(Includes MaineCare members and Courtesy Reviews done by APS)**

Report Dates 07/01/2013 To 05/31/2014

Run date: 06/29/2014

Report Source: Authorization Data from APS CareConnection®

Definitions:

- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.
- **Initial Case** - The initial case is the first authorization in an episode of care for a member in a particular service. If a member is discharged from a service and returns after 2 or more days, this would be a new episode of care and it would require a new initial case review. Initial case review types are: Registrations, Prior Authorizations or Initial Courtesy Reviews.
- **CSR Case** - A service is extended when necessary through the Continued Stay review process (CSR). The continued stay review types are: Registration Continued Stay Reviews (of a registration), Continued Stay Reviews (of a prior authorization) and Courtesy Continued Stay Reviews (of an initial courtesy review).
- **Services** - For more information about each of the services please view the MaineCare Benefits Manual at the following DHHS Website: <http://www.maine.gov/sos/cec/rules/10/ch101.htm>

What This Report Measures: This report shows for each the services that APS began reviewing in February 2013 and in December 2013, the cumulative number of members authorized and units of service authorized for both initial cases and continued stay reviews. The average number of units per service is separated into average initial units/case and average CSR units/ case.

Note: the column titled "Members" does not refer to the # of members who have received the service so far this year, but rather the number of unique members who have had a PA and/or a CSR or CSRs so far this fiscal year. Even if a member has multiple continued stays or is discharged and returns to the service, they are counted only once.

<u>Service Code</u>	<u>Service</u>	<u>Initial Cases</u>	<u>Initial Units</u>	<u>Average Initial Units/Cases</u>	<u>CSR Cases</u>	<u>CSR Units</u>	<u>Average CSR Units/Cases</u>	<u>Members</u>	<u>Billing Unit</u>
Other									
100-219	Section 28 Eligibility Determination - OCFS Providers	1	1	1.0	0	0	0.0	1	
Section 21									
T2016PD	Agency Home Support	455	1,258,110	2,765.1	3,497	9,151,543	2,617.0	1,726	Hour
T2016SC	Agency Home Support with Medical Add-On	46	83,021	1,804.8	248	506,280	2,041.5	118	Hour
T2017	Home Supports	140	590,548	4,218.2	578	1,760,045	3,045.1	381	15 min
T2017SC	Home Supports with Medical Add-On	2	1,820	910.0	6	23,376	3,896.0	4	15 min
T2034	Crisis Intervention Services	108	11,504	106.5	127	30,121	237.2	78	15 min
Section 28 Community Based									
H2021HI	Services for Children with Cognitive Impairments and Functional Limitations - 1:1	1,261	145,833	115.6	4,069	5,304,111	1,303.5	2,602	15 min
H2021HK	Specialized Services for Children with Cognitive Impairments and Functional Limitations - 1:1	147	48,464	329.7	370	646,523	1,747.4	261	15 min
H2021HQHIUN	Services for Children with Cognitive Impairments and Functional Limitations - 2 Patients	17	40,172	2,363.1	3	4,928	1,642.7	19	15 min
H2021HQHIUP	Services for Children with Cognitive Impairments and Functional Limitations - 3 Patients	4	15,808	3,952.0	0	0	0.0	4	15 min
H2021HQHIUQ	Services for Children with Cognitive Impairments and Functional Limitations - 4 Patients	2	12,400	6,200.0	0	0	0.0	2	15 min
H2021HQHKUN	Specialized Services for Children with Cognitive Impairments and Functional Limitations - 2 Patients	1	40	40.0	0	0	0.0	1	15 min

<u>Service Code</u>	<u>Service</u>	<u>Initial Cases</u>	<u>Initial Units</u>	<u>Average Initial Units/Cases</u>	<u>CSR Cases</u>	<u>CSR Units</u>	<u>Average CSR Units/Cases</u>	<u>Members</u>	<u>Billing Unit</u>
Section 28 Community Based									
H2021HQBKUP	Specialized Services for Children with Cognitive Impairments and Functional Limitations - 3 Patients	3	9,360	3,120.0	0	0	0.0	3	15 min
Section 28 School Based (APS began reviewing 12/1/2013)									
H2021HI	School-Based Services for Children with Cognitive Impairments and Functional Limitations - 1:1	377	1,246,547	3,306.5	363	852,013	2,347.1	421	15 min
H2021HK	School-Based Specialized Svcs for Children w/Cognitive Impairments & Functional Limitations - 1:1	158	503,032	3,183.7	184	484,379	2,632.5	192	15 min
H2021HQHIUN	School-Based Svcs for Children w/Cognitive Impairments & Functional Limitations - 2 Patients	193	584,380	3,027.9	140	263,919	1,885.1	196	15 min
H2021HQHIUP	School-Based Svcs for Children w/Cognitive Impairments & Functional Limitations - 3 Patients	145	447,762	3,088.0	91	170,891	1,877.9	142	15 min
H2021HQHIUQ	School-Based Svcs for Children w/Cognitive Impairments & Functional Limitations - 4 Patients	115	359,181	3,123.3	63	99,740	1,583.2	107	15 min
H2021HQHKUN	School-Based Specialized Svcs-Children w/Cognitive Impairments & Functional Limitations - 2 Patients	27	68,044	2,520.1	29	61,279	2,113.1	33	15 min
H2021HQHKUP	School-Based Specialized Svcs-Children w/Cognitive Impairments & Functional Limitations - 3 Patients	7	19,200	2,742.9	5	6,024	1,204.8	8	15 min
H2021HQHKUQ	School-Based Specialized Svcs-Children w/Cognitive Impairments & Functional Limitations - 4 Patients	4	13,440	3,360.0	2	855	427.5	4	15 min
Section 45									
100-219	Intensive Outpatient Program - Behavioral Health	393	3,550	9.0	1,089	4,720	4.3	443	One Day
100-219	Intensive Outpatient Program - Substance Abuse	388	3,305	8.5	749	2,797	3.7	368	One Day
Section 45/46									
100-219	Child Psychiatric Inpatient - SHH & Acadia Only	1,233	3,723	3.0	5,129	16,856	3.3	1,052	One Day
100-219	Partial Hospitalization	546	2,507	4.6	1,072	4,264	4.0	503	One Day
Section 65 Community-Based									
H0015	Intensive Outpatient Program	1,284	10,506	8.2	3,588	14,484	4.0	1,085	One Day
Section 65 Provided By Educational Sys. (APS began reviewing 12/1/2013)									
H2012HN	Child BH Day Treat. - PROVIDED BY ED. SYS. - Bachelor's - 2:1 Staffing ONLY	48	53,836	1,121.6	40	22,736	568.4	55	Hour
H2012HN	Child BH Day Treatment - PROVIDED BY ED. SYS. - Bachelor's	499	634,899	1,272.3	386	299,257	775.3	508	Hour
H2012HNTL	Child BH Day Treat. - PROVIDED BY ED. SYS. - Bachelor's - 2:1 Staffing IFSP	14	20,408	1,457.7	18	14,040	780.0	19	Hour
H2012HNTL	Child BH Day Treat.-PROVIDED BY ED. SYS. - BHP Level - IFSP	31	29,744	959.5	33	24,300	736.4	41	Hour
H2012HNTM	Child BH Day Treat. - PROVIDED BY ED. SYS. - Bachelor's - 2:1 Staffing IEP	75	95,520	1,273.6	54	42,714	791.0	80	Hour
H2012HNTM	Child BH Day Treat.-PROVIDED BY ED. SYS. - BHP Level - IEP	993	1,177,818	1,186.1	820	540,929	659.7	1,007	Hour

<u>Service Code</u>	<u>Service</u>	<u>Initial Cases</u>	<u>Initial Units</u>	<u>Average Initial Units/Cases</u>	<u>CSR Cases</u>	<u>CSR Units</u>	<u>Average CSR Units/Cases</u>	<u>Members</u>	<u>Billing Unit</u>
Section 65 Provided By Educational Sys. (APS began reviewing 12/1/2013)									
H2012HNUN	Child BH Day Treatment - PROVIDED BY ED. SYS. - Bachelor's - Two Patients Served	117	150,859	1,289.4	84	36,155	430.4	130	Hour
H2012HNUNTL	Child BH Day Treat.-PROVIDED BY ED. SYS. - BHP Level - 2 Patients - ISFP	31	29,744	959.5	33	24,300	736.4	41	Hour
H2012HNUNTM	Child BH Day Treat.-PROVIDED BY ED. SYS. - BHP Level - 2 Patients - IEP	674	862,544	1,279.7	449	292,785	652.1	653	Hour
H2012HNUP	Child BH Day Treatment - PROVIDED BY ED. SYS. - Bachelor's - Three Patients Served	110	154,544	1,404.9	68	19,099	280.9	120	Hour
H2012HNUPTL	Child BH Day Treat.-PROVIDED BY ED. SYS. - BHP Level - 3 Patients - ISFP	33	32,864	995.9	36	26,700	741.7	44	Hour
H2012HNUPTM	Child BH Day Treat.-PROVIDED BY ED. SYS. - BHP Level - 3 Patients - IEP	682	874,984	1,283.0	455	287,809	632.5	662	Hour
H2012HNUQ	Child BH Day Treatment - PROVIDED BY ED. SYS. - Bachelor's - Four Patients Served	101	145,422	1,439.8	69	19,687	285.3	112	Hour
H2012HNUQTL	Child BH Day Treat.-PROVIDED BY ED. SYS. - BHP Level - 4 Patients - ISFP	30	28,184	939.5	33	24,640	746.7	40	Hour
H2012HNUQTM	Child BH Day Treat.-PROVIDED BY ED. SYS. - BHP Level - 4 Patients - IEP	687	881,759	1,283.5	454	286,866	631.9	665	Hour
H2012HO	Child BH Day Treatment - PROVIDED BY ED. SYS. - Master's	485	607,057	1,251.7	347	43,427	125.1	495	Hour
H2012HOTL	Child BH Day Treat.-PROVIDED BY ED. SYS. - Master's Level - IFSP	30	28,184	939.5	33	24,320	737.0	40	Hour
H2012HOTM	Child BH Day Treat.-PROVIDED BY ED. SYS. - Master's Level - IEP	848	1,019,903	1,202.7	708	295,534	417.4	881	Hour
H2012HOUN	Child BH Day Treatment - PROVIDED BY ED. SYS. - Master's - Two Patients Served	173	236,482	1,366.9	121	14,350	118.6	182	Hour
H2012HOUNTL	Child BH Day Treat.-PROVIDED BY ED. SYS. - Master's Level - 2 Patients - IFSP	29	26,624	918.1	32	24,660	770.6	39	Hour
H2012HOUNTM	Child BH Day Treat.-PROVIDED BY ED. SYS. - Master's Level - 2 Patients - IEP	683	862,536	1,262.9	501	194,910	389.0	718	Hour
H2012HOUNP	Child BH Day Treatment - PROVIDED BY ED. SYS. - Master's - Three Patients Served	167	228,554	1,368.6	117	11,971	102.3	174	Hour
H2012HOUNPTL	Child BH Day Treat.-PROVIDED BY ED. SYS. - Master's Level - 3 Patients - IFSP	34	34,424	1,012.5	34	26,080	767.1	43	Hour
H2012HOUNPTM	Child BH Day Treat.-PROVIDED BY ED. SYS. - Master's Level - 3 Patients - IEP	684	868,304	1,269.5	496	194,251	391.6	719	Hour
H2012HOUNQ	Child BH Day Treatment - PROVIDED BY ED. SYS. - Master's - Four Patients Served	172	236,354	1,374.2	121	13,331	110.2	181	Hour
H2012HOUNQTL	Child BH Day Treat.-PROVIDED BY ED. SYS. - Master's Level - 4 Patients - IFSP	32	31,304	978.3	33	24,294	736.2	42	Hour
H2012HOUNQTM	Child BH Day Treat.-PROVIDED BY ED. SYS. - Master's Level - 4 Patients - IEP	704	887,063	1,260.0	524	194,966	372.1	737	Hour

Report Number: 16b
Average Length of Stays in Child Crisis Units
(Includes MaineCare members and Courtesy Reviews done by APS)

Report Dates: 05/01/2014 To 05/31/2014

Report Source: Authorization data from APS CareConnection®

Definitions:

- A **crisis stabilization unit** provides short-term, out-of-home treatment for a person experiencing a mental health crisis. The codes for crisis services for youth are: H0018 Child Crisis Residential - Crisis Units and H0019HA Child PNMI - Crisis Residential.
- **ALOS** - average length of stay in days of members discharged in CareConnecton® from child crisis units during this month.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Average length of stay of members discharged from child crisis units during this month. Members may be discharged more than once.

Total number of members discharged = 85 Average length of stay (ALOS) in days = 14 Median length of stay in days = 6

<u>Gender</u>	<u># of Discharges</u>	<u>ALOS</u>
Female	49	14
Male	36	13
Total	85	14
<u>Age Groups</u>	<u># of Discharges</u>	<u>ALOS</u>
6-12	25	10
13-17	56	16
18-20	4	7
Total	85	14
<u>Child/Adult</u>	<u># of Discharges</u>	<u>ALOS</u>
Children (ages 0 -17)	81	14
Adult (ages 18+)	4	7
Total	85	14
<u>District</u>	<u># of Discharges</u>	<u>ALOS</u>
District 1/ York County	7	21
District 2/ Cumberland County	10	12
District 3/ Androscoggin, Franklin, and Oxford Counties	7	7
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	6	15
District 5/ Somerset and Kennebec Counties	20	5
District 6/ Piscataquis and Penobscot Counties	16	13
District 7/ Washington and Hancock Counties	6	49
District 8/ Aroostook County	12	12
Unknown	1	7
Total	85	14

<u>Providers</u>	<u># of Discharges</u>	<u>ALOS</u>
Aroostook Mental Health Services	22	24
Community Health & Counseling Services	18	7
Crisis and Counseling Centers	20	5
Rumford Group Homes	7	6
Sweetser	18	20
Total	85	14

Report Number: 16d
Average Length of Stay in Child PNMI Settings
(Includes MaineCare members and Courtesy Reviews done by APS)
Report Dates: 05/01/2014 To 05/31/2014

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Child Residential** is community residential treatment for youth under age 21 with mental illness or mental retardation or both. (Section 97). There are 4 levels of child PNMI as follows: H0019HE Child PNMI - Mental Health Level I; H0019CG Child PNMI - Mental Health Level II; H0019SE Child PNMI - Mental Retardation Level I and H0019U9 Child PNMI - Mental Retardation Level II. In addition, the evidenced-based residential treatment of multidimensional treatment foster care is also included. Other types of treatment foster care are not included.
- **PNMI** - A Private Non-Medical Institution (PNMI) provides food, shelter, personal care, and treatment services to four or more residents in single or scattered site facilities. PNMI services are not provided in medical settings such as hospitals or nursing homes.
- **ALOS** - average length of stay in days of stay of members discharged in CareConnecton® from Child Residential Services (Section 97 Child PNMI) during this month.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Average length of stay of members discharged from Child Residential Services (child PNMI). Members may be discharged more than once.

Total number of members discharged = 18

ALOS: Mental Health Level I = 324

Mental Retardation Level I And II = N/A. (No discharges this month.)

Average length of stay (ALOS) in days for all types of Child PNMI services = 333

Mental Health Level II = 367

Multidimensional TFC = 230

	Mental Health Level I		Mental Health Level II		Mental Retardation Level I And II		Multidimensional TFC		Totals	
	#	ALOS	#	ALOS	#	ALOS	#	ALOS	#	ALOS
Gender										
Female	3	241	2	240			1	230	6	239
Male	8	355	4	431					12	380
Total	11	324	6	367	0	N/A	1	230	18	333
Age Groups										
6-12	1	734							1	734
13-17	7	256	6	367			1	230	14	302
18-20	3	345							3	345
Total	11	324	6	367	0	N/A	1	230	18	333
Child/Adult										
Children (ages 0 -17)	8	316	6	367			1	230	15	331
Adult (ages 18+)	3	345							3	345
Total	11	324	6	367	0	N/A	1	230	18	333

	Mental Health		Mental Health		Mental Retardation		Multidimensional		Totals	
	Level I		Level II		Level I And II		TFC		#	ALOS
<u>District</u>	<u>#</u>	<u>ALOS</u>	<u>#</u>	<u>ALOS</u>	<u>#</u>	<u>ALOS</u>	<u>#</u>	<u>ALOS</u>	<u>#</u>	<u>ALOS</u>
District 1/ York County	1	152	1	479					2	316
District 2/ Cumberland County	1	103	2	495					3	364
District 3/ Androscoggin, Franklin, and Oxford Counties	3	354	1	21			1	230	5	262
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	4	429	2	357					6	405
District 5/ Somerset and Kennebec Counties	1	228							1	228
District 6/ Piscataquis and Penobscot Counties	1	303							1	303
Total	11	324	6	367	0	N/A	1	230	18	333
<u>Providers</u>	<u>#</u>	<u>ALOS</u>	<u>#</u>	<u>ALOS</u>	<u>#</u>	<u>ALOS</u>	<u>#</u>	<u>ALOS</u>	<u>#</u>	<u>ALOS</u>
Becket Houses of Maine	4	449	2	263					6	387
Community Health & Counseling Services							1	230	1	230
Harbor Family Services	3	342							3	342
NFI North	2	203	2	105					4	154
Spurwink			2	734					2	734
Sweetser	1	152							1	152
The Opportunity Alliance	1	184							1	184
Total	11	324	6	367	0	N/A	1	230	18	333

Report Number: 16f
Average Length of Stay in Child Treatment Foster Care
(Includes MaineCare members and Courtesy Reviews done by APS)

Report Dates: 05/01/2014 To 05/31/2014

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Treatment Foster Care** is the type of care offered in Specialized Children’s Foster Homes. These licensed homes provide substitute parental care within a family on a regular, 24 hour a day residential basis. The code for Treatment Foster Care is H0019HU and the service is provided at three levels of intensity- Level C, Level D and Level E. Level E is the most intensive level of care. If a youth changes among Treatment Foster Care Levels C, D or E while being served by the same provider they are not discharged from treatment. However, if a youth enters Foster Care Level B or A, a discharge is completed, since they are no longer considered to be at a Treatment Foster Care level of care and APS does not review regular foster care.
- **ALOS** - average length of stay in days of stay of members discharged in CareConnecton® from Treatment Foster Care during this month.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Average length of stay of members discharged from Treatment Foster Care service during this month.

Members may be discharged more than once.

Total number of members discharged = 23

Average length of stay (ALOS) in days for all types of TFC services = 254

Average length of stay (ALOS) in days for Treatment Foster Care Level C = 164

Average length of stay (ALOS) in days for Treatment Foster Care Level D = 263

Average length of stay (ALOS) in days for Treatment Foster Care Level E = 461

<u>Gender</u>	<u>Treatment Foster Care Level C</u>		<u>Treatment Foster Care Level D</u>		<u>Treatment Foster Care Level E</u>		<u>Totals</u>	
	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
Female	5	154	4	78			9	120
Male	5	174	5	412	4	461	14	341
Total	10	164	9	263	4	461	23	254
<u>Age Groups</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
0-3	4	210					4	210
4-5	1	276	1	151			2	214
6-12	2	70	3	321	2	243	7	227
13-17	3	128	5	251	1	359	9	222
18-20					1	998	1	998
Total	10	164	9	263	4	461	23	254

<u>Child/Adult</u>	Treatment Foster Care Level C		Treatment Foster Care Level D		Treatment Foster Care Level E		Totals	
	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
Children (ages 0 -17)	10	164	9	263	3	282	22	221
Adult (ages 18+)					1	998	1	998
Total	10	164	9	263	4	461	23	254
<u>District</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
District 1/ York County	1	179	1	100			2	140
District 2/ Cumberland County	3	229	1	586	1	998	5	454
District 3/ Androscoggin, Franklin, and Oxford Counties					1	272	1	272
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	1	105	1	232	1	359	3	232
District 5/ Somerset and Kennebec Counties	2	140	4	324			6	262
District 6/ Piscataquis and Penobscot Counties	3	129	1	151			4	135
District 7/ Washington and Hancock Counties			1	8			1	8
District 8/ Aroostook County					1	214	1	214
Total	10	164	9	263	4	461	23	254
<u>Providers</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
Community Care	2	74	4	324			6	240
Community Health & Counseling Services	3	128	1	8	3	282	7	177
KidsPeace	1	240	2	192			3	208
Spurwink Services - Treatment Foster Care	2	276			1	998	3	517
The Opportunity Alliance	1	179					1	179
Woodfords Family Services	1	136	2	343			3	274
Total	10	164	9	263	4	461	23	254

Report Number: 16h
Average Length of Stay in Child Targeted Case Management
(Includes MaineCare members and Courtesy Reviews done by APS)

Report Dates: 05/01/2014 To 05/31/2014

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Targeted Case Management (TCM)** is case management to identify and facilitate access to medical, social, educational and other needs (including housing and transportation) of the eligible member. APS reports on the following three types of TCM services:
 - **TCM - BH** is targeted case management for children with behavioral health need.
 - **TCM - DD** is targeted case management for children with developmental disabilities.
- **ALOS** - average length of stay in days of stay of members discharged in CareConnection® from Targeted Case Management during this month.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Average length of stay of members discharged from Targeted Case Management service during this month. Members may be discharged more than once.

Total number of members discharged = 419

Average length of stay (ALOS) in days for all types of TCM services = 297

Average length of stay (ALOS) in days for TCM - BH = 259

Average length of stay (ALOS) in days for TCM - DD = 446

<u>Gender</u>	<u>TCM - BH</u>		<u>TCM - DD</u>		<u>Totals</u>	
	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
Female	147	263	21	490	168	291
Male	187	256	64	432	251	301
Total	334	259	85	446	419	297

<u>Age Groups</u>	<u>TCM - BH</u>		<u>TCM - DD</u>		<u>Totals</u>	
	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
0-3	12	132	10	260	22	190
4-5	24	241	18	368	42	296
6-12	153	249	31	554	184	301
13-17	121	261	11	365	132	270
18-20	23	402	15	500	38	441
21-24	1	88			1	88
Total	334	259	85	446	419	297

<u>Child/Adult</u>	<u>TCM - BH</u>		<u>TCM - DD</u>		<u>Totals</u>	
	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
Children (ages 0 -17)	310	249	70	435	380	283
Adult (ages 18+)	24	389	15	500	39	431
Total	334	259	85	446	419	297
<u>District</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
District 1/ York County	56	217	16	680	72	320
District 2/ Cumberland County	50	200	8	413	58	229
District 3/ Androscoggin, Franklin, and Oxford Counties	87	281	15	408	102	299
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	26	280	8	393	34	307
District 5/ Somerset and Kennebec Counties	40	284	15	508	55	345
District 6/ Piscataquis and Penobscot Counties	44	256	11	290	55	263
District 7/ Washington and Hancock Counties	14	405	8	300	22	367
District 8/ Aroostook County	15	279	4	319	19	287
Unknown	2	65			2	65
Total	334	259	85	446	419	297

<u>Providers</u>	<u>TCM - BH</u>		<u>TCM - DD</u>		<u>Totals</u>	
	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
Aroostook Mental Health Services	1	111			1	111
Assistance Plus	2	461	1	183	3	368
Behavior Health Solutions for Me	1	102			1	102
Bridge to Success			3	175	3	175
Broadreach Family & Community Services	3	97	7	403	10	311
Care & Comfort	7	383	7	625	14	504
Catholic Charities Maine	10	438	3	97	13	359
Charlotte White Center	3	239	1	183	4	225
Community Care	3	74			3	74
Community Concepts	4	228			4	228
Community Counseling Center	5	271	1	761	6	352
Community Health & Counseling Services	10	180	2	116	12	169
Connections for Kids	4	141			4	141
Cornerstone Behavioral Healthcare - CM	3	31			3	31
Counseling Services Inc.	21	210			21	210
Day One	1	88			1	88
Easter Seals Maine			2	55	2	55
Fullcircle Supports Inc			1	28	1	28
Harbor Family Services	9	476			9	476
Health Affiliates Maine	13	400			13	400
Home Counselors Inc	1	30			1	30
Independence Association	2	271	1	1,727	3	756
Kennebec Behavioral Health	15	226			15	226
KidsPeace	15	313			15	313
Learning Works	4	251			4	251
Life by Design	4	105	4	319	8	212
Maine Behavioral Health Organization	4	349			4	349
MAS Home Care of Maine - Bangor	2	251			2	251
MAS Home Care of Maine - Westbrook	8	245	3	358	11	276
Milestones Family Services			7	542	7	542
Morrison Developmental Center			1	481	1	481
New Day Counseling	4	202			4	202
Penquis			1	30	1	30

	TCM - BH		TCM - DD		Totals	
Pine Tree Society			3	278	3	278
Providence	15	272	1	210	16	268
Sequel Care of Maine	3	327			3	327
Smart Child & Family Services	3	319			3	319
Special Childrens Friends			2	273	2	273
Spurwink	40	219	5	850	45	289
Stepping Stones	1	28			1	28
Sweetser	34	224			34	224
The Childrens Center	3	437	9	635	12	586
The Opportunity Alliance	22	239			22	239
The Progress Center			1	260	1	260
Tri-County Mental Health	28	172	1	1	29	166
United Cerebral Palsy of Maine	3	313	6	266	9	281
Waban Projects	2	231	6	670	8	560
Wings	21	400	5	521	26	423
Woodfords Family Services			1	8	1	8
Total	334	259	85	446	419	297

Report Number: 16i
Average Length of Stay in Child Home and Community Treatment
(Includes MaineCare members and Courtesy Reviews done by APS)

Report Dates: 05/01/2014 To 05/31/2014

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Home and Community Based Treatment (HCT)** is a higher intensity community-based mental health service than Outpatient Therapy but a lower intensity service than Children's Assertive Community Treatment (ACT). There are 3 types of HCT services.
 - **HCT** is the regular home and community based treatment service.
 - **HCT - FFT** is home and community based treatment service using the evidenced based treatment model of family functional therapy.
 - **HCT - MST** is home and community based treatment service using the evidenced based treatment model of multi-systems therapy.
- **ALOS** - average length of stay in days of members discharged in CareConnecton® from children's home and community based treatment during this month.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected

What This Report Measures: Average length of stay of members discharged from HCT services during this month. Members may be discharged more than once.

Total number of members discharged = 222

Average length of stay (ALOS) in days for all types of HCT services = 144

Average length of stay (ALOS) in days for Regular HCT = 152

Average length of stay (ALOS) in days for HCT - FFT = 82

Average length of stay (ALOS) in days for HCT - MST = 111

<u>Gender</u>	<u>Regular HCT</u>		<u>HCT - FFT</u>		<u>HCT - MST</u>		<u>Totals</u>	
	<u># of Discharges</u>	<u>ALOS</u>						
Female	72	129	2	101	14	92	88	123
Male	110	167	6	75	18	126	134	157
Total	182	152	8	82	32	111	222	144
<u>Age Groups</u>	<u># of Discharges</u>	<u>ALOS</u>						
0-3	6	69					6	69
4-5	23	178					23	178
6-12	97	159	3	67	5	92	105	153
13-17	54	132	5	90	27	115	86	124
18-20	2	303					2	303
Total	182	152	8	82	32	111	222	144
<u>Child/Adult</u>	<u># of Discharges</u>	<u>ALOS</u>						
Children (ages 0 -17)	180	150	8	82	32	111	220	142
Adult (ages 18+)	2	303					2	303
Total	182	152	8	82	32	111	222	144

<u>District</u>	<u>Regular HCT</u>		<u>HCT - FFT</u>		<u>HCT - MST</u>		<u>Totals</u>	
	<u># of Discharges</u>	<u>ALOS</u>						
District 1/ York County	40	165	1	112	9	108	50	154
District 2/ Cumberland County	25	137	2	45	4	50	31	120
District 3/ Androscoggin, Franklin, and Oxford Counties	17	130			6	95	23	121
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	19	159			6	111	25	147
District 5/ Somerset and Kennebec Counties	25	134	2	80	6	161	33	136
District 6/ Piscataquis and Penobscot Counties	47	172	2	106	1	177	50	170
District 7/ Washington and Hancock Counties	4	48	1	81			5	55
District 8/ Aroostook County	3	215					3	215
Unknown	2	67					2	67
Total	182	152	8	82	32	111	222	144

<u>Providers</u>	<u>Regular HCT</u>		<u>HCT - FFT</u>		<u>HCT - MST</u>		<u>Totals</u>	
	<u># of Discharges</u>	<u>ALOS</u>						
Aroostook Mental Health Services	2	143					2	143
Assistance Plus	7	180					7	180
Care & Comfort	6	155					6	155
Casa, Inc.	1	101					1	101
Catholic Charities Maine			5	90			5	90
Christopher Aaron Counseling Center	1	248					1	248
Community Care	20	224					20	224
Connections for Kids	3	133					3	133
Counseling Services Inc.	19	166			10	99	29	143
Families United	3	250					3	250
Harbor Family Services	3	86					3	86
Home Counselors Inc	5	220					5	220
Kennebec Behavioral Health	10	125			14	140	24	134
KidsPeace	9	200					9	200
MAS Home Care of Maine - Bangor	7	121					7	121
MAS Home Care of Maine - Westbrook	6	75					6	75
Port Resources	3	196					3	196
Providence	37	128					37	128
Saco River Health Service	5	131					5	131
Sequel Care of Maine	10	108					10	108
Smart Child & Family Services	4	144					4	144
Spurwink	7	175	3	67			10	143
Sweetser	4	118					4	118
Tri-County Mental Health	1	41			8	76	9	72
United Cerebral Palsy of Maine	9	106					9	106
Total	182	152	8	82	32	111	222	144

Report 16I
Average Length of Stay in Community-based Section 28 Services
(Includes MaineCare members and Courtesy Reviews done by APS)

Report Dates: 05/01/2014 To 05/31/2014

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Section 28 Rehabilitation and Community Support Services (RCS or Sec.28)** is also known as Rehabilitative and Community Services. The service is for youth up to the age of 21 who have a developmental disability that affects their everyday functioning. (Ex. Autism, intellectual disability (MR), Retts Syndrome, PDD). Services include skill building in activities of daily living and behavior management. Services may be delivered in individual or group settings, and are intended to help the child function better in home and community through working on goals identified in a treatment plan.
- **Code H2021HI** is Services for Children with Cognitive Impairments and Functional Limitations - 1:1.
- **Code H2021HK** is Specialized Services for Children with Cognitive Impairments and Functional Limitations - 1:1
- **ALOS** - average length of stay in days of stay of members discharged in CareConnecton® from Targeted Case Management during this month.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Average length of stay of members discharged from the 2 types of community-based Section 28- regular and specialized. Members may be discharged more than once and may be discharged from more than one type of section 28 service.

Total number of members discharged = 96

Average length of stay (ALOS) in days for all types of services = 300

Average length of stay (ALOS) in days for Section 28 H2021HI = 299

Average length of stay (ALOS) in days for Section 28 Specialized H2021HK = 317

<u>Gender</u>	<u>Section 28 H2021HI</u>		<u>Section 28 Specialized H2021HK</u>		<u>Totals</u>	
	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
Female	31	316			31	316
Male	60	290	5	317	65	292
Total	91	299	5	317	96	300

<u>Age Groups</u>	<u>Section 28 H2021HI</u>		<u>Section 28 Specialized H2021HK</u>		<u>Totals</u>	
	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
4-5	4	201	1	440	5	249
6-12	40	270	1	292	41	270
13-17	27	321	3	285	30	318
18-20	20	345			20	345
Total	91	299	5	317	96	300

<u>Child/Adult</u>	Section 28		Section 28 Specialized		Totals	
	H2021HI		H2021HK			
	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
Children (ages 0 -17)	71	286	5	317	76	288
Adult (ages 18+)	20	345			20	345
Total	91	299	5	317	96	300
<u>District</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
District 1/ York County	4	264	1	314	5	274
District 2/ Cumberland County	10	343			10	343
District 3/ Androscoggin, Franklin, and Oxford Counties	14	183	1	449	15	200
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	10	295			10	295
District 5/ Somerset and Kennebec Counties	20	312			20	312
District 6/ Piscataquis and Penobscot Counties	16	325	1	292	17	323
District 7/ Washington and Hancock Counties	10	328	2	266	12	318
District 8/ Aroostook County	6	342			6	342
Unknown	1	420			1	420
Total	91	299	5	317	96	300

<u>Providers</u>	Section 28		Section 28 Specialized		Totals	
	H2021HI		H2021HK			
	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
Addison Point Agency- Addison	2	218			2	218
Addison Point Agency- Houlton	1	445			1	445
Affinity	1	445			1	445
Aroostook Home Health Services	2	221			2	221
Assistance Plus Section 28	2	246			2	246
Behavior Health Solutions for Me			3	275	3	275
Bridges of Maine, LLC- South	2	451			2	451
Broadreach Family & Community Services	1	330			1	330
Care & Comfort	16	277			16	277
Children's Center Section 28	2	420			2	420
Choices are for Everyone, Inc.	1	416			1	416
Connections for Kids	2	459			2	459
Creative Innovations, Inc	1	439			1	439
CWC-Section 28	4	283			4	283
Gallant Therapy Services	5	352			5	352
Graham Behavioral Services	1	464			1	464
Growing Opportunities Inc	1	194			1	194
Living Innovations Support Services	6	152			6	152
Maine Vocational & Rehabilitation Assoc. Inc. Children's- Augusta	2	99			2	99
Maine Vocational & Rehabilitation Assoc. Inc. Children's- Portland	2	319			2	319
MAS Home Care of Maine - Bangor	9	306			9	306
MAS Home Care of Maine - Westbrook	2	191			2	191
MC Community Services, LLC	1	461			1	461
Merrymeeting Behavioral Health- Sec 28	3	287			3	287
Northern Lighthouse - Section 28	3	357			3	357
Northern Maine General - Section 28	1	97			1	97
Progressions Behavioral Health Svc	1	115			1	115
Providence			2	382	2	382
Sequel Care of Maine	13	350			13	350
United Cerebral Palsy IV - Section 28	2	158			2	158

	Section 28		Section 28 Specialized		Totals	
	H2021HI		H2021HK			
Woodfords Family Services- In-Home Support	2	372			2	372
Total	91	299	5	317	96	300

Report 16m
Average Length of Stay in School-based Section 28 Services
(Includes MaineCare members and Courtesy Reviews done by APS)

Report Dates: 05/01/2014 To 05/31/2014

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Section 28 Rehabilitation and Community Support Services (RCS or Sec.28)** is also known as Rehabilitative and Community Services. The service is for youth up to the age of 21 who have a developmental disability that affects their everyday functioning. (Ex. Autism, intellectual disability (MR), Retts Syndrome, PDD). Services include skill building in activities of daily living and behavior management. Services may be delivered in individual or group settings, and are intended to help the child function better in home and community through working on goals identified in a treatment plan.
- **Code H2021HI** is Services for Children with Cognitive Impairments and Functional Limitations - 1:1.
- **Code H2021HK** is Specialized Services for Children with Cognitive Impairments and Functional Limitations - 1:1
- **ALOS** - average length of stay in days of stay of members discharged in CareConnecton® from Targeted Case Management during this month.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Average length of stay of members discharged from the 2 types of school-based Section 28- regular and specialized. Members may be discharged more than once and may be discharged from more than one type of section 28 service.

Total number of members discharged = 9

Average length of stay (ALOS) in days for all types of services = 170

Average length of stay (ALOS) in days for Section 28 H2021HI = 136

Average length of stay (ALOS) in days for Section 28 Specialized H2021HK = 438

	Section 28 H2021HI		Section 28 Specialized H2021HK		Totals	
	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
Gender						
Female	3	163			3	163
Male	5	120	1	438	6	173
Total	<u>8</u>	<u>136</u>	<u>1</u>	<u>438</u>	<u>9</u>	<u>170</u>
Age Groups						
0-3	3	163			3	163
4-5	4	138	1	438	5	198
6-12	1	50			1	50
Total	<u>8</u>	<u>136</u>	<u>1</u>	<u>438</u>	<u>9</u>	<u>170</u>
Child/Adult						
Children (ages 0 -17)	8	136	1	438	9	170
Total	<u>8</u>	<u>136</u>	<u>1</u>	<u>438</u>	<u>9</u>	<u>170</u>

<u>District</u>	Section 28		Section 28 Specialized		Totals	
	H2021HI		H2021HK			
	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
District 2/ Cumberland County	1	50			1	50
District 5/ Somerset and Kennebec Counties	1	263			1	263
District 6/ Piscataquis and Penobscot Counties	4	105	1	438	5	172
District 7/ Washington and Hancock Counties	2	179			2	179
Total	8	136	1	438	9	170
<u>Providers</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>	<u># of Discharges</u>	<u>ALOS</u>
Catch A Falling Star	2	149			2	149
MAS Home Care of Maine - Westbrook	1	50			1	50
United Cerebral Palsy V - Section 28 School-Based	5	149	1	438	6	197
Total	8	136	1	438	9	170

**Report 18 & 19 PNMI Bed Capacity/Occupancy
(Includes MaineCare members and Courtesy Reviews done by APS)**

Report Dates: 05/01/2014 To 05/31/2014

Report Source: Authorization data from APS CareConnection

What This Report Measures: Bed status on the left side shows the number of people in the various PNMI locations on the last day of the month. Monthly averages on the right side shows occupancy rate for the month by computing bed days used by possible bed days. Persons with MaineCare and Courtesy Reviews are included. It is possible for someone to be in a PNMI location and not be using MaineCare or have a Courtesy Review. Therefore, a location showing an available bed on the last day of the month may in fact be full.

Definitions:

- **Possible bed days** = number of beds in a location times the number of days in a month. For a ten bed facility this would be 10 * 31 = 310 on a month with 31 days.
- **PNMI** - A Private Non-Medical Institution (PNMI) provides food, shelter, personal care, and treatment services to four or more residents in single or scattered site facilities. PNMI services are not provided in medical settings such as hospitals or nursing homes.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

Statewide overall occupancy rate: Adult PNMI: 95.3% Child PNMI: 80.7%

Report 18 & 19 PNMI Bed Capacity/Occupancy		Bed Status on 05/31/2014				Monthly Averages			
<u>Adult PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Alternative Services	Green Home Green, ME	3	3	0	0%	1	93	88	95%
Alternative Services	Leighton Street Waterville, ME	5	4	1	20%	1	155	125	81%
Alternative Services	LRBP Burns Rd Augusta, ME	3	3	0	0%	0	93	93	100%
Alternative Services	LRBP Pittston Pittston, ME	3	2	1	33%	0	93	62	67%
Alternative Services	LRBP Plummer St Lisbon Falls, ME	3	3	0	0%	1	93	91	98%
Alternative Services	LRBP Rabbit Valley Oxford, ME	3	3	0	0%	0	93	93	100%
Alternative Services	LRBP Summer St Lisbon Falls, ME	3	3	0	0%	0	93	93	100%
Aroostook Mental Health Services	Madawaska Group Home Madawaska, ME	7	7	0	0%	0	217	217	100%
Aroostook Mental Health Services	Skyhaven Presque Isle, ME	10	9	1	10%	2	310	288	93%
Becket Houses of Maine	Gorham Gorham, ME	7	7	0	0%	0	217	217	100%

Report 18 &19 PNMI Bed Capacity/Occupancy		Bed Status on 05/31/2014				Monthly Averages			
<u>Adult PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Charlotte White Center	Eastern Ave Brewer, ME	3	3	0	0%	0	93	93	100%
Charlotte White Center	Lookout Avenue Dover-Foxcroft, ME	2	2	0	0%	0	62	62	100%
Charlotte White Center	Starks House Dover-Foxcroft, ME	5	5	0	0%	0	155	155	100%
Community Health & Counseling Services	Ellsworth Group Home Ellsworth, ME	4	4	0	0%	0	124	124	100%
Community Health & Counseling Services	Fieldstone Dr Bangor, ME	6	6	0	0%	0	186	174	94%
Community Health & Counseling Services	Grove St Group Home Bangor, ME	4	4	0	0%	0	124	124	100%
Community Health & Counseling Services	Husson Hollow Group Home Bangor, ME	8	7	1	13%	1	248	223	90%
Community Health & Counseling Services	Orono Geriatric Grp Home Orono, ME	8	8	0	0%	0	248	248	100%
Counseling Services Inc.	Bacon Street Apartments Biddeford, ME	6	6	0	0%	0	186	186	100%
Counseling Services Inc.	Crescent Place Biddeford, ME	6	6	0	0%	0	186	186	100%
Counseling Services Inc.	High Street Biddeford, ME	7	7	0	0%	0	217	217	100%
Counseling Services Inc.	Woodbridge Rd Group Home York, ME	7	7	0	0%	1	217	203	94%
CWC - Madison Ave PNMI	Madison Ave Brewer, ME	2	2	0	0%	1	62	60	97%
Employment Specialist of Maine	Eastern Ave House Augusta, ME	2	2	0	0%	0	62	62	100%
Employment Specialist of Maine	South China House South China, ME	3	3	0	0%	0	93	93	100%
Employment Specialist of Maine	The Athens House Athens, ME	3	3	0	0%	0	93	93	100%
Employment Specialist of Maine	Windsor House Windsor, ME	6	6	0	0%	0	186	186	100%
Fellowship Health Resources	Broadway House- Ralph & Broadway Bangor, ME	6	6	0	0%	0	186	186	100%

Report 18 &19 PNMI Bed Capacity/Occupancy		Bed Status on 05/31/2014				Monthly Averages			
<u>Adult PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Fellowship Health Resources	Ralph St- Ralph & Broadway Bangor, ME	6	6	0	0%	0	186	186	100%
Kennebec Behavioral Health	Augusta House- Augusta Supported Housing Augusta, ME	7	6	1	14%	0	217	186	86%
Kennebec Behavioral Health	Valley View- Augusta Supported Housing Augusta, ME	8	8	0	0%	0	248	241	97%
Kennebec Behavioral Health	Wilson Place- Skowhegan Supported Housing Skowhegan, ME	7	7	0	0%	1	217	232	100%
Lutheran Social Services	Church Street Home Lewiston, ME	3	3	0	0%	0	93	93	100%
Lutheran Social Services	Martin Drive Lewiston, ME	4	3	1	25%	0	124	93	75%
Lutheran Social Services	Oak St #1 Lewiston, ME	2	2	0	0%	0	62	62	100%
Lutheran Social Services	Oak St #2 Lewiston, ME	2	2	0	0%	0	62	62	100%
Lutheran Social Services	Pettingill MH Residential Facility Lewiston, ME	3	3	0	0%	0	93	93	100%
Medical Care Development	Auburn Group Home Auburn, ME	7	6	1	14%	1	217	217	100%
Medical Care Development	Friendship House AKA Bucksport Group Home Bucksport, ME	6	5	1	17%	0	186	155	83%
Medical Care Development	Marston St Norway, ME	4	4	0	0%	0	124	124	100%
Medical Care Development	Round Hill Biddeford, ME	4	4	0	0%	0	124	124	100%
Mid Coast Mental Health	Belfast Apartments- BASS Belfast, ME	8	6	2	25%	0	248	186	75%
Mid Coast Mental Health	GAP - Cedar St Rockland, ME	3	3	0	0%	0	93	93	100%
Mid Coast Mental Health	GAP - Warren St Rockland, ME	5	5	0	0%	1	155	160	100%
Mid Coast Mental Health	Owl's Head Group Home Owl's Head, ME	7	7	0	0%	0	217	217	100%
Mid Coast Mental Health	Pleasant St Owl's Head Rockland, ME	3	3	0	0%	0	93	93	100%

Report 18 &19 PNMI Bed Capacity/Occupancy		Bed Status on 05/31/2014				Monthly Averages			
<u>Adult PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Motivational Services	10 Noyes Place Augusta, ME	7	6	1	14%	0	217	186	86%
Motivational Services	105 Western Avenue Service Waterville, ME	5	5	0	0%	1	155	159	100%
Motivational Services	115 Commercial Street Augusta, ME	10	10	0	0%	0	310	310	100%
Motivational Services	14 Elm Street Augusta, ME	8	7	1	13%	1	248	225	91%
Motivational Services	14 Glenridge Drive Augusta, ME	8	7	1	13%	0	248	217	88%
Motivational Services	2128 North Belfast Ave Augusta, ME	5	5	0	0%	0	155	155	100%
Motivational Services	22 Green Street Program Augusta, ME	8	8	0	0%	0	248	248	100%
Motivational Services	45 Middle Street Augusta, ME	6	5	1	17%	0	186	155	83%
Motivational Services	73 Pleasant Street Waterville, ME	6	5	1	17%	0	186	134	72%
Motivational Services	81 Winthrop Street Augusta, ME	6	6	0	0%	1	186	171	92%
Mount St. Joseph	3R-Keystone Waterville, ME	16	16	0	0%	3	496	510	100%
NFI North	Finson Road Bangor, ME	8	8	0	0%	0	248	248	100%
NFI North	Miller Terraces Bangor, ME	10	10	0	0%	0	310	310	100%
Northern Maine General	Franciscan Home Eagle Lake, ME	16	15	1	6%	0	496	460	93%
OHI	Harrington House Holden, ME	7	7	0	0%	1	217	218	100%
OHI	Hudson St Bangor, ME	6	6	0	0%	0	186	186	100%
OHI	Mount Hope Ave Bangor, ME	4	4	0	0%	0	124	124	100%
OHI	OHI-Clewleyville Eddington, ME	4	4	0	0%	0	124	124	100%

Report 18 &19 PNMI Bed Capacity/Occupancy		Bed Status on 05/31/2014				Monthly Averages			
<u>Adult PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
OHI	OHI-Division Bangor, ME	4	4	0	0%	0	124	124	100%
OHI	Ohio St-Grove St Brewer, ME	4	4	0	0%	0	124	124	100%
Oxford County Mental Health Services	Andy's Place Rumford, ME	4	3	1	25%	0	124	93	75%
Peregrine Corp	Chesley Street Westbrook, ME	3	3	0	0%	0	93	93	100%
Peregrine Corp	Wall Street Portland, ME	10	10	0	0%	0	310	290	94%
Shalom House	Action Program Portland, ME	18	17	1	6%	1	558	540	97%
Shalom House	Auburn House Portland, ME	7	7	0	0%	1	217	216	100%
Shalom House	Center Street House Biddeford, ME	7	7	0	0%	0	217	217	100%
Shalom House	Clark Street Portland, ME	8	8	0	0%	0	248	248	100%
Shalom House	North St Supported Housing YC Saco, ME	7	7	0	0%	1	217	216	100%
Shalom House	O'Brion Street Portland, ME	6	6	0	0%	0	186	186	100%
Shalom House	Park Street Portland, ME	9	8	1	11%	1	279	277	99%
Shalom House	Read Street Portland, ME	6	6	0	0%	1	186	184	99%
Shalom House	School St Supported Housing YC Saco, ME	7	6	1	14%	0	217	186	86%
Shalom House	Wilson Street S Portland, ME	7	7	0	0%	0	217	217	100%
Shalom House	Woodford Street Portland, ME	6	6	0	0%	0	186	168	90%
Sunrise Opportunities	Eastport Residential Care Facility Eastport, ME	14	14	0	0%	0	434	434	100%
Sunrise Opportunities	Milbridge Residence Milbridge, ME	6	6	0	0%	0	186	186	100%

Report 18 &19 PNMI Bed Capacity/Occupancy		Bed Status on 05/31/2014				Monthly Averages			
<u>Adult PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
The Opportunity Alliance	MaineStay Portland, ME	8	8	0	0%	1	248	230	93%
The Opportunity Alliance	Morrison Place Portland, ME	12	12	0	0%	4	372	342	92%
The Opportunity Alliance	Ray House-Helen Winslow South Portland, ME	7	7	0	0%	0	217	217	100%
The Opportunity Alliance	The Bridge Portland, ME	12	11	1	8%	4	372	322	87%
Tri-County Mental Health	Franklin St Group Home Rumford, ME	5	5	0	0%	0	155	155	100%
Tri-County Mental Health	Kelley Drive Sabattus, ME	6	6	0	0%	0	186	186	100%
Tri-County Mental Health	Pine St Group Home Lewiston, ME	5	5	0	0%	1	155	129	83%
Tri-County Mental Health	Village Street Lisbon, ME	7	6	1	14%	1	217	212	98%
Volunteers of America	Beach Street Residence Saco, ME	6	6	0	0%	0	186	186	100%
Volunteers of America	Brackett Street Portland, ME	6	6	0	0%	0	186	186	100%
Volunteers of America	Bradley Street Saco, ME	5	4	1	20%	1	155	108	70%
Volunteers of America	Ocean St Apartments S Portland, ME	2	0	2	100%	2	62	12	19%
Volunteers of America	Sawyer Street Residence S Portland, ME	7	6	1	14%	1	217	217	100%
York County Shelter Program	MH Transitional-Transition Beds-Shelter B Alfred, ME	14	18	0	0%	15	434	648	100%

Report 18 &19 PNMI Bed Capacity/Occupancy		Bed Status on 05/31/2014				Monthly Averages			
<u>Child PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Aroostook Mental Health Services	Calais Childrens Residential Calais, ME	10	8	2	20%	0	310	240	77%
Becket Houses of Maine	Auburn Auburn, ME	8	7	1	13%	2	248	227	92%
Becket Houses of Maine	Belgrade Belgrade, ME	12	11	1	8%	2	372	351	94%
Becket Houses of Maine	Litchfield Litchfield, ME	10	9	1	10%	1	310	295	95%
Becket Houses of Maine	Norridgewock Norridgewock, ME	11	6	5	45%	1	341	164	48%
Community Health & Counseling Services	Multidimensional Treatment Program East Winthrop, ME	7	2	5	71%	1	217	67	31%
Community Health & Counseling Services	Youth & Family Ctr Hermon Hermon, ME	6	2	4	67%	0	186	62	33%
Harbor Family Services	Rockport 2 Rockport, ME	14	7	7	50%	3	434	301	69%
Harbor Family Services	Winterport Winterport, ME	12	10	2	17%	0	372	310	83%
KidsPeace	Autism Spectrum Disorder Program Ellsworth, ME	22	19	3	14%	0	682	568	83%
KidsPeace	Residential MH Ellsworth, ME	11	8	3	27%	0	341	248	73%
NFI North	Beacon House Buxton, ME	8	7	1	13%	0	248	211	85%
NFI North	Bridge Crossing Bridgton, ME	12	8	4	33%	0	372	229	62%
NFI North	Dirigo Place Lewiston, ME	7	4	3	43%	0	217	98	45%
NFI North	Oliver Place Bath, ME	6	3	3	50%	1	186	113	61%
NFI North	Riverbend Sidney, ME	8	5	3	38%	2	248	176	71%
NFI North	Stetson Ranch Stetson, ME	8	7	1	13%	0	248	217	88%
NFI North	Summit View Bangor, ME	6	3	3	50%	1	186	108	58%

Report 18 &19 PNMI Bed Capacity/Occupancy		Bed Status on 05/31/2014				Monthly Averages			
<u>Child PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Northern Lighthouse	Northern Lighthouse Mars Hill, ME	6	5	1	17%	0	186	129	69%
Port Resources	Dingley Spring Gorham, ME	6	5	1	17%	0	186	153	82%
Spurwink	Brunswick Program Brunswick, ME	3	13	0	0%	0	93	403	100%
Spurwink	Casco Program Casco, ME	5	12	0	0%	1	155	341	100%
Spurwink	Chelsea Program Augusta, ME	3	15	0	0%	0	93	464	100%
Spurwink	Cornville Program Skowhegan, ME	12	12	0	0%	0	372	371	100%
Spurwink	Lewiston-Auburn Program Auburn, ME	5	12	0	0%	0	155	366	100%
Spurwink	Options Program Augusta, ME	2	7	0	0%	0	62	217	100%
Spurwink	Raymond Program Raymond, ME	4	7	0	0%	1	124	212	100%
Spurwink	Southern Region Program Portland, ME	10	29	0	0%	0	310	892	100%
Sweetser	Belfast Cottage Staff Intensive Saco, ME	9	9	0	0%	0	279	279	100%
Sweetser	Belfast Staff Intensive Belfast, ME	9	9	0	0%	0	279	259	93%
Sweetser	Belfast Staff Intensive 2 Belfast, ME	4	3	1	25%	1	124	124	100%
Sweetser	Belfast Staff Intensive 3 Belfast, ME	6	5	1	17%	1	186	175	94%
Sweetser	Cape Cottage Staff Intensive Saco, ME	5	6	0	0%	1	155	167	100%
Sweetser	Plymouth Friendship Farm Staff Intensive Plymouth, ME	6	5	1	17%	0	186	155	83%
Sweetser	Plymouth Trail Lodge Staff Intensive Plymouth, ME	5	6	0	0%	1	155	180	100%
Sweetser	Portland Adolescent Unit Saco, ME	9	8	1	11%	0	279	248	89%

Report 18 &19 PNMI Bed Capacity/Occupancy		Bed Status on 05/31/2014				Monthly Averages			
<u>Child PNMI Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Sweetser	Saco Family Focus Saco, ME	8	8	0	0%	1	248	247	100%
Sweetser	Saco Me Home East Staff Intensive Saco, ME	10	5	5	50%	1	310	164	53%
Sweetser	Saco Me Home West Staff Intensive Saco, ME	10	9	1	10%	0	310	267	86%
The Opportunity Alliance	Edgewood Scarborough, ME	6	5	1	17%	1	186	169	91%

Report 18 &19 PNMI Bed Capacity/Occupancy		Bed Status on 05/31/2014				Monthly Averages			
<u>Child PNMI Provider Out of State</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Easter Seals	Manchester Lancaster, NH	N/A	12	N/A	N/A	0	N/A	346	N/A
Lakeview Neurorehabilitation Center	Effingham Effingham, NH	N/A	1	N/A	N/A	0	N/A	31	N/A
Spaulding Youth Center	Spaulding Youth Center Northfield, NH	N/A	5	N/A	N/A	0	N/A	155	N/A

*If actual bed days exceeds possible bed days, this is an indication that one or more discharges have not been entered into CareConnection. It is also possible that the Provider has added beds without notifying APS of this change.

**Report 20 & 21 Crisis Stabilization Bed Capacity/Occupancy
(Includes MaineCare members and Courtesy Reviews done by APS)**

Report Dates: 05/01/2014 To 05/31/2014

Report Source: Authorization data from APS CareConnection

What This Report Measures: Bed status on the left side shows the number of people in the various Crisis Stabilization locations on the last day of the month. Monthly averages on the right sideshows the occupancy rate for the month by computing bed days used by possible bed days. Persons with MaineCare and Courtesy Reviews are included. It is possible for someone to be in a Crisis Stabilization location and not be using MaineCare or have a Courtesy Review. Therefore, a location showing an available bed on the last day of the month, may in fact be full.

Definitions:

- **Possible Bed Days** - number of beds in a location times the number of days in a month. For a ten bed facility this would be 10 * 31 = 310 on a month with 31 days.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

Statewide overall occupancy rate: Adult Crisis Stabilization: 78.0% Child Crisis Stabilization: 78.0%

Report 20 & 21 Crisis Stabilization Bed Capacity/Occupancy		Bed Status on 05/31/2014				Monthly Averages			
<u>Adult Crisis Stabilization Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Aroostook Mental Health Services	Aroostook Mental Health Ctr Presque Isle, ME	5	3	2	40%	25	155	124	80.0%
Community Health & Counseling Services	Riverstone CSU Brewer, ME	8	5	3	38%	54	248	281	100.0%
Counseling Services Inc.	Counseling Services Inc - Beech St Saco, ME	6	6	0	0%	20	186	208	100.0%
Crisis and Counseling Centers	Adult Crisis Units Waterville, ME	8	4	4	50%	38	248	177	71.4%
Mid Coast Mental Health	Crisis Stabilization Unit Rockland, ME	4	2	2	50%	13	124	94	75.8%
Oxford County Mental Health Services	Crisis Stabilization Unit Rumford, ME	5	1	4	80%	9	155	51	32.9%
Sweetser	Brunswick Brunswick, ME	4	4	0	0%	18	124	123	99.2%
The Opportunity Alliance	Broadway Crossings S Portland, ME	8	9	0	0%	22	248	185	74.6%
Tri-County Mental Health	Tri County -Respite Lewiston, ME	6	3	3	50%	17	186	110	59.1%

Report 20 & 21 Crisis Stabilization Bed Capacity/Occupancy		Bed Status on 05/31/2014				Monthly Averages			
<u>Child Crisis Stabilization Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Aroostook Mental Health Services	Calais Childrens Crisis Calais, ME	6	7	0	0%	9	186	136	73.1%
Aroostook Mental Health Services	Fort Fairfield Childrens Crisis Fort Fairfield, ME	6	5	1	17%	10	186	153	82.3%
Community Health & Counseling Services	Sojourn CRU Bangor, ME	6	3	3	50%	17	186	98	52.7%
Crisis and Counseling Centers	Crisis MH Winslow, ME	5	1	4	80%	19	155	99	63.9%
Rumford Group Homes	Turner Family Support Center Leeds, ME	4	3	1	25%	8	124	113	91.1%
Sweetser	Belfast Crisis Stabilization Belfast, ME	7	6	1	14%	8	217	165	76.0%
Sweetser	Saco Campus Crisis Saco, ME	9	9	0	0%	12	279	279	100.0%

*If actual bed days exceeds possible bed days, this is an indication that one or more discharges have not been entered into CareConnection. It is also possible that the Provider has added beds without notifying APS of this change.

**Report 22 & 23 Treatment Foster Care Bed Capacity/Occupancy
(Includes MaineCare members and Courtesy Reviews done by APS)**

Report Dates: 05/01/2014 To 05/31/2014

Report Source: Authorization data from APS CareConnection

What This Report Measures: Bed status on the left side shows the number of people in the various Treatment Foster Care locations on the last day of the month. Monthly averages on the right side shows the occupancy rate for the month by computing bed days used by possible bed days. Persons with MaineCare and Courtesy Reviews are included.

Definitions:

- **Possible bed days** - number of beds in a location times the number of days in a month. For a ten bed facility this would be 10 * 31 = 310 on a month with 31 days.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

Statewide overall occupancy rate: 49.0%

Report 22 & 23 Treatment Foster Care Bed Capacity/Occupancy		Bed Status on 05/31/2014				Monthly Averages			
<u>Treatment Foster Care Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
Aroostook Mental Health Services	Tx Foster Care-Dist. 8 , ME	27	2	25	93%	0	837	62	7.4%
Choices	Tx Foster Care-Dist. 6 , ME	7	2	5	71%	0	217	62	28.6%
Community Care	Tx Foster Care-Dist. 5 Skowhegan , ME	85	30	55	65%	4	2,635	896	34.0%
Community Care	Tx Foster Care-Dist. 6 Bangor , ME	28	19	9	32%	3	868	576	66.4%
Community Care	Tx Foster Care-Dist. 8 Caribou , ME	11	4	7	64%	0	341	124	36.4%
Community Health & Counseling Services	Tx Foster Care-Dist. 2 , ME	30	6	24	80%	0	930	186	20.0%
Community Health & Counseling Services	Tx Foster Care-Dist. 5 , ME	60	74	0	0%	6	1,860	2,395	100.0%
Community Health & Counseling Services	Tx Foster Care-Dist. 6 , ME	63	11	52	83%	0	1,953	341	17.5%
Community Health & Counseling Services	Tx Foster care-Dist. 7 , ME	45	5	40	89%	1	1,395	163	11.7%
Community Health & Counseling Services	Tx Foster Care-Dist. 8 , ME	90	42	48	53%	1	2,790	1,321	47.3%
Families and Children Together	Tx Foster Care-Dist. 4 , ME	2	1	1	50%	1	62	52	83.9%
Families and Children Together	Tx Foster Care-Dist. 6 , ME	3	5	0	0%	0	93	155	100.0%

Report 22 & 23 Treatment Foster Care Bed Capacity/Occupancy		Bed Status on 05/31/2014				Monthly Averages			
<u>Treatment Foster Care Provider</u>	<u>Provider Location</u>	<u>Bed Capacity</u>	<u>Beds Filled (Occupancy)</u>	<u>Beds Available</u>	<u>% Open Beds</u>	<u>Discharged In Period</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>
KidsPeace	Tx Foster Care-Dist. 1 , ME	8	18	0	0%	0	248	514	100.0%
KidsPeace	Tx Foster Care-Dist. 2 , ME	19	12	7	37%	0	589	372	63.2%
KidsPeace	Tx Foster Care-Dist. 3 , ME	15	10	5	33%	1	465	318	68.4%
KidsPeace	Tx Foster Care-Dist. 4 , ME	2	1	1	50%	0	62	2	3.2%
KidsPeace	Tx Foster Care-Dist. 5 , ME	21	10	11	52%	0	651	310	47.6%
KidsPeace	Tx Foster Care-Dist. 6 , ME	35	15	20	57%	2	1,085	411	37.9%
KidsPeace	Tx Foster Care-Dist. 7 , ME	2	1	1	50%	0	62	26	41.9%
Smart Child & Family Services	Tx Foster Care-Dist. 1 , ME	4	1	3	75%	0	124	31	25.0%
Smart Child & Family Services	Tx Foster Care-Dist. 2 , ME	20	13	7	35%	2	620	432	69.7%
Smart Child & Family Services	Tx Foster Care-Dist. 3 , ME	7	5	2	29%	0	217	155	71.4%
Spurwink Services - Treatment Foster Care	Spurwink Treatment Foster Care Portland, ME	25	26	0	0%	3	775	829	100.0%
The Opportunity Alliance	Tx Foster Care-Dist. 1 , ME	19	8	11	58%	1	589	242	41.1%
The Opportunity Alliance	Tx Foster Care-Dist. 2 , ME	13	9	4	31%	0	403	279	69.2%
Woodfords Family Services	TX Foster care-Dist. 1 , ME	8	9	0	0%	3	248	305	100.0%
Woodfords Family Services	Tx Foster Care-Dist. 2 , ME	18	16	2	11%	0	558	494	88.5%
Woodfords Family Services	Tx Foster Care-Dist. 3 , ME	3	3	0	0%	0	93	93	100.0%

*If actual bed days exceeds possible bed days, this is an indication that one or more discharges have not been entered into CareConnection. It is also possible that the Provider has added beds without notifying APS of this change.

Report Number: 31b
Child Inpatient Psychiatric Services - Step Down Services
(Includes MaineCare members and Courtesy Reviews done by APS)
05/01/2014 To 05/31/2014

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Inpatient psychiatric services** - Inpatient psychiatric services in private psychiatric hospitals serving children or community hospitals with child inpatient psychiatric units.
- **Outpatient** - In this context, outpatient therapy only includes clinic based visits, individual therapy with a single clinician. Outpatient services does not include, Community Support, PNMI, or Inpatient services.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: When a hospital is discharging a patient from child inpatient psychiatric services, the hospital is asked to enter the dates of appointments for various “step down” services. This shows how many children being discharged had any appointments scheduled and what kind of appointments these were.

Total number of members discharged = 125

Total number of members discharged for whom any step-down service was entered = 90

Percent of members discharged for whom any step-down service was entered = 72%

Step-down Services

<u>Gender</u>	<u>Medication Management</u>	<u>Outpatient</u>	<u>Case management</u>	<u>Substance Abuse Tx</u>	<u>Crisis Unit</u>	<u># of discharge:</u>
Female	30	27	3	0	2	60
Male	34	27	4	0	0	65
Totals	64	54	7	0	2	125

<u>Child Age Groups</u>	<u>Medication Management</u>	<u>Outpatient</u>	<u>Case management</u>	<u>Substance Abuse Tx</u>	<u>Crisis Unit</u>	<u># of discharge:</u>
4-5	1	0	0	0	0	1
6-12	23	15	3	0	0	34
13-17	37	34	4	0	2	79
18-20	3	5	0	0	0	11
Totals	64	54	7	0	2	125

Note: Age as of 05/01/2014

Step-down Services

<u>District</u>	<u>Medication Management</u>	<u>Outpatient</u>	<u>Case management</u>	<u>Substance Abuse Tx</u>	<u>Crisis Unit</u>	<u># of discharge</u>
District 1/ York County	14	10	0	0	1	22
District 2/ Cumberland County	14	13	1	0	0	25
District 3/ Androscoggin, Franklin, and Oxford Counties	10	7	1	0	0	29
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	12	11	1	0	0	19
District 5/ Somerset and Kennebec Counties	4	5	2	0	0	15
District 6/ Piscataquis and Penobscot Counties	4	4	1	0	0	7
District 7/ Washington and Hancock Counties	4	3	0	0	1	5
District 8/ Aroostook County	2	1	1	0	0	3
Totals	64	54	7	0	2	125

<u>Providers</u>	<u>Medication Management</u>	<u>Outpatient</u>	<u>Case management</u>	<u>Substance Abuse Tx</u>	<u>Crisis Unit</u>	<u># of discharge</u>
Acadia Hospital	20	26	4	0	1	43
Hampstead Hospital	0	0	0	0	0	1
Northern Maine Medical Center	2	0	2	0	0	2
Spring Harbor Hospital	42	28	1	0	1	57
St. Marys Regional Medical Center	0	0	0	0	0	22
Totals	64	54	7	0	2	125

Report Number: 38c
Members Discharged from Children's Inpatient Psychiatric Facilities Who Are Readmitted within 30 days
(Includes MaineCare members and Courtesy Reviews done by APS)
Report Dates: 05/01/2014 To 05/31/2014

Report Source: Authorization data from APS CareConnection®

Definitions:

- **Inpatient psychiatric services** Children's inpatient psychiatric services are available at two private psychiatric hospitals (Acadia and Spring Harbor) and two community hospitals that have inpatient psychiatric units that serve children (Northern Maine Medical Center & St Mary's Regional Medical Center). Hospitals designate whether they are providing child or adult inpatient psychiatric services to a member. Thus, an 18 year old may be authorized for adult inpatient services or a 20 year old may be receiving children's inpatient services.
- **Readmission:** A readmission occurs when a MaineCare member is discharged in CareConnecton® from any child inpatient psychiatric service and is then admitted into a same or different inpatient psychiatric facility within 2 - 30 days.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.

What This Report Measures: Monthly count of members discharged from Children's inpatient psychiatric facilities who are readmitted to the same or a different hospital. The first column shows members who were readmitted within 30 days. The second column shows members not readmitted within 30 days and the third column is the total number of discharges. Members may have more than one discharge.

Total number of discharges:** 119

Total number of members readmitted within 30 days: 7

% of members discharged from inpatient psychiatric facilities that are readmitted within 30 days: 5.9%

	<u>Members Readmitted</u> <u>within 30 days</u>	<u>Members Not Readmitted</u> <u>within 30 days</u>	<u>Total # of</u> <u>Discharges</u>
All Members			
Total MaineCare	7	112	119
Total	7	112	119
	<u>Members Readmitted</u> <u>within 30 days</u>	<u>Members Not Readmitted</u> <u>within 30 days</u>	<u>Total # of</u> <u>Discharges</u>
Gender			
Female	5	53	58
Male	2	59	61
Total	7	112	119
	<u>Members Readmitted</u> <u>within 30 days</u>	<u>Members Not Readmitted</u> <u>within 30 days</u>	<u>Total # of</u> <u>Discharges</u>
Age Groups			
4-5	0	1	1
6-12	5	29	34
13-17	2	73	75
18-20	0	9	9
Total	7	112	119
	<u>Members Readmitted</u> <u>within 30 days</u>	<u>Members Not Readmitted</u> <u>within 30 days</u>	<u>Total # of</u> <u>Discharges</u>
Child/Adult			
Children (ages 0 -17)	7	103	110
Adult (ages 18+)	0	9	9
Total	7	112	119

*Note: Discharges and authorizations can be processed retroactively causing numbers to fluctuate when rerunning reports.

**Note: Members readmitted in 0 or 1 days are excluded from this report. These are likely either transfers or continued stays, not true readmissions. Beginning in FY 13, these discharges are not counted in the total number of discharges or in the count of those readmitted.

***Members age 22 & over reported as receiving child inpatient psychiatric services are removed from this report. These were most likely data entry errors.

District	<u>Members Readmitted</u> <u>within 30 days</u>	<u>Members Not Readmitted</u> <u>within 30 days</u>	<u>Total # of</u> <u>Discharges</u>
District 1/ York County	2	19	21
District 2/ Cumberland County	1	24	25
District 3/ Androscoggin, Franklin, and Oxford Counties	4	23	27
District 4/ Knox, Lincoln, Sagadahoc, and Waldo Counties	0	17	17
District 5/ Somerset and Kennebec Counties	0	14	14
District 6/ Piscataquis and Penobscot Counties	0	7	7
District 7/ Washington and Hancock Counties	0	5	5
District 8/ Aroostook County	0	3	3
Total	7	112	119

Providers	<u>Members Readmitted</u> <u>within 30 days</u>	<u>Members Not Readmitted</u> <u>within 30 days</u>	<u>Total # of</u> <u>Discharges</u>
Acadia Hospital	0	41	41
Hampstead Hospital	0	1	1
Northern Maine Medical Center	1	1	2
Spring Harbor Hospital	5	50	55
St. Marys Regional Medical Center	1	19	20
Total	7	112	119