

**Report 20 & 21 Crisis Stabilization Bed Capacity/Occupancy
(Includes MaineCare members and Courtesy Reviews done by APS)**

Report Dates: 07/01/2013 To 06/30/2014

Run Date: 08/07/2014

Report Source: Authorization data from APS CareConnection

What This Report Measures: Annual averages shows the occupancy rate for the fiscal year by computing bed days used by possible bed days. Persons with MaineCare and Courtesy Reviews are included. It is possible for someone to be in a Crisis Stabilization location and not be using MaineCare or have a Courtesy Review.

Definitions:

- **Possible Bed Days** - number of beds in a location times the number of days in a month. For a ten bed facility this would be 10 * 31 = 310 on a month with 31 days.
- **Courtesy Review** - APS completes courtesy reviews when a member is not MaineCare eligible at the time of admission, but is expected to be served using either MaineCare and/or state funds.
- **Discharged Episodes** - The number of times a member has left the crisis unit. A member will be counted more than once if they have left more than one time. In this report, discharged could either be discharged in APS CareConnection or if the authorization end date has expired.
- **Discharged Members:** Unique members who have left the crisis unit in the last fiscal year

Statewide overall occupancy rate: Adult Crisis Stabilization: 86.0% Child Crisis Stabilization: 74.0%

Report 20 & 21 Crisis Stabilization Bed Capacity/Occupancy		Annual Averages					Total Members
		<u>Discharged Members</u>	<u>Discharged Episodes</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>	
<u>Adult Crisis Stabilization Provider</u>	<u>Provider Location</u>						
Aroostook Mental Health Services	Aroostook Mental Health Ctr Presque Isle, ME	236	289	1,825	1,640	89.9%	238
Community Health & Counseling Services	Riverstone CSU Brewer, ME	516	724	2,920	3,267	100.0%	521
Counseling Services Inc.	Counseling Services Inc - Beech St Saco, ME	199	248	2,190	2,389	100.0%	201
Crisis and Counseling Centers	Adult Crisis Units Waterville, ME	403	521	2,920	2,295	78.6%	405
Mid Coast Mental Health	Crisis Stabilization Unit Rockland, ME	133	146	1,460	1,085	74.3%	134
Oxford County Mental Health Services	Crisis Stabilization Unit Rumford, ME	120	158	1,825	821	45.0%	120
Sweetser	Brunswick Brunswick, ME	162	220	1,460	1,489	100.0%	163
The Opportunity Alliance	Broadway Crossings S Portland, ME	312	354	2,920	3,001	100.0%	315
Tri-County Mental Health	Tri County -Respite Lewiston, ME	197	278	2,190	1,672	76.3%	198

Report 20 & 21 Crisis Stabilization Bed Capacity/Occupancy		Annual Averages					
<u>Child Crisis Stabilization Provider</u>	<u>Provider Location</u>	<u>Discharged Members</u>	<u>Discharged Episodes</u>	<u>Possible Bed Days</u>	<u>Bed Days Used</u>	<u>Occupancy Rate</u>	<u>Total Members</u>
Aroostook Mental Health Services	Calais Childrens Crisis Calais, ME	62	88	2,190	2,053	93.7%	67
Aroostook Mental Health Services	Fort Fairfield Childrens Crisis Fort Fairfield, ME	81	100	2,190	1,649	75.3%	82
Community Health & Counseling Services	Sojourn CRU Bangor, ME	145	176	2,190	1,131	51.6%	146
Crisis and Counseling Centers	Crisis MH Winslow, ME	156	180	1,825	899	49.3%	156
Rumford Group Homes	Turner Family Support Center Leeds, ME	116	128	1,460	1,091	74.7%	119
Sweetser	Belfast Crisis Stabilization Belfast, ME	105	119	2,555	1,694	66.3%	110
Sweetser	Saco Campus Crisis Saco, ME	160	175	3,285	3,094	94.2%	167

*If actual bed days exceeds possible bed days, this is an indication that one or more discharges have not been entered into CareConnection. It is also possible that the Provider has added beds without notifying APS of this change.