

Maine Office of Aging and Disability Services

Section 21 Individual Budgets

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Revised February 3, 2015

Maine Office of Aging and Disability Services

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**Maine Office of Aging and Disability Services
Proposed Individual Budgets
'Model' Service Packages¹**

Service Category	Unit		SIS - 1	SIS - 2	SIS - 3	SIS - 4	SIS - 5
<i>Agency Home Support</i>							
Residential	Days / Year	Agency Home Support²	350	350	350	350	350
Day Services	Hours / Week	Community Support	10	12	12	20	20
		Work Support	12	12	12	10	10
		Total Day Services	22	24	24	30	30
<i>Semi-Independent Supported Living</i>							
Residential	Days / Year	Semi-Independent Supported Living²	350	350	350	350	350
Day Services	Hours / Week	Community Support	10	12	12	20	20
		Work Support	12	12	12	10	10
		Total Day Services	22	24	24	30	30
<i>Family-Centered Support</i>							
Residential	Days / Year	Family-Centered Support	365	365	365	365	365
Day Services	Hours / Week	Community Support	10	10	10	15	15
		Work Support	12	12	12	10	10
		Total Day Services	22	22	22	25	25
<i>Shared Living</i>							
Residential	Days / Year	Shared Living	365	365	365	365	365
Day Services	Hours / Week	Community Support	10	10	10	15	15
		Work Support	12	12	12	10	10
		Total Day Services	22	22	22	25	25
<i>Living Independently</i>							
In-Home	Hours / Week	Home Support Quarter-Hour	28	40	40	64	64
Day Services	Hours / Week	Community Support	10	10	10	15	15
		Work Support	12	12	12	10	10
		Total Day Services	22	22	22	25	25
<i>Living with Family or Other Caregivers</i>							
In-Home	Hours / Week	Home Support Quarter-Hour	20	24	24	48	48
Day Services	Hours / Week	Community Support	10	10	10	15	15
		Work Support	12	12	12	10	10
		Total Day Services	22	22	22	25	25
Respite	Hours / Year	Respite	100	100	100	100	100

¹ The assumptions in the model service packages are not limits for individual services; members will be able to select the services they want within their individual budget.

² The proposed rate models for Agency Home Support and Semi-Independent Supported Living include a 15-day absence factor, allowing providers to earn a full-year of revenue in 350 billing days. Members will have access to 365 days of services.

**Maine Office of Aging and Disability Services
Proposed Individual Budgets**

Individual Budgets¹

Service Category	Unit		SIS - 1	SIS - 2	SIS - 3	SIS - 4	SIS - 5
<i>Agency Home Support, 4 or More Person Residences</i>							
Residential (Agency Home Support)	Days / Year	Days / Year ² Rate	350 \$188.75	350 \$230.23	350 \$230.23	350 \$349.39	350 \$349.39
Subtotal-Residential			\$66,063	\$80,581	\$80,581	\$122,287	\$122,287
Day Services	Hours / Week	Community Support ³ Rate (Converted to Hour)	10 \$16.40	12 \$17.16	12 \$17.16	20 \$23.38	20 \$23.38
		Work Support ⁴ Rate (Converted to Hour)	12 \$28.68	12 \$28.68	12 \$28.68	10 \$28.68	10 \$28.68
Subtotal-Day Services			\$26,424	\$28,604	\$28,604	\$39,229	\$39,229
Total Base Budget			\$92,487	\$109,185	\$109,185	\$161,515	\$161,515

<i>Agency Home Support, 3 Person Residences</i>							
Residential (Agency Home Support)	Days / Year	Days / Year Rate	350 \$232.55	350 \$245.47	350 \$245.47	350 \$359.14	350 \$359.14
Subtotal-Residential			\$81,393	\$85,915	\$85,915	\$125,699	\$125,699
Day Services	Hours / Week	Community Support ³ Rate (Converted to Hour)	10 \$16.40	12 \$17.16	12 \$17.16	20 \$23.38	20 \$23.38
		Work Support ⁴ Rate (Converted to Hour)	12 \$28.68	12 \$28.68	12 \$28.68	10 \$28.68	10 \$28.68
Subtotal-Day Services			\$26,424	\$28,604	\$28,604	\$39,229	\$39,229
Total Base Budget			\$107,817	\$114,519	\$114,519	\$164,928	\$164,928

<i>Agency Home Support, 2 Person Residences</i>							
Residential (Agency Home Support)	Days / Year	Days / Year Rate	350 \$307.59	350 \$320.50	350 \$320.50	350 \$392.91	350 \$392.91
Subtotal-Residential			\$107,657	\$112,175	\$112,175	\$137,519	\$137,519
Day Services	Hours / Week	Community Support ³ Rate (Converted to Hour)	10 \$16.40	12 \$17.16	12 \$17.16	20 \$23.38	20 \$23.38
		Work Support ⁴ Rate (Converted to Hour)	12 \$28.68	12 \$28.68	12 \$28.68	10 \$28.68	10 \$28.68
Subtotal-Day Services			\$26,424	\$28,604	\$28,604	\$39,229	\$39,229
Total Base Budget			\$134,081	\$140,779	\$140,779	\$176,747	\$176,747

<i>Agency Home Support, 1 Person Residences</i>							
Residential (Agency Home Support)	Days / Year	Days / Year Rate	350 \$502.90	350 \$504.19	350 \$504.19	350 \$573.69	350 \$573.69
Subtotal-Residential			\$176,015	\$176,467	\$176,467	\$200,792	\$200,792
Day Services	Hours / Week	Community Support ³ Rate (Converted to Hour)	10 \$16.40	12 \$17.16	12 \$17.16	20 \$23.38	20 \$23.38
		Work Support ⁴ Rate (Converted to Hour)	12 \$28.68	12 \$28.68	12 \$28.68	10 \$28.68	10 \$28.68
Subtotal-Day Services			\$26,424	\$28,604	\$28,604	\$39,229	\$39,229
Total Base Budget			\$202,439	\$205,071	\$205,071	\$240,020	\$240,020

Maine Office of Aging and Disability Services

Proposed Individual Budgets

Individual Budgets¹

Service Category	Unit		SIS - 1	SIS - 2	SIS - 3	SIS - 4	SIS - 5
<i>Semi-Independent Supported Living</i>							
Residential (Semi Independent Supported Living)	Days / Year	Rate	350	350	350	350	350
	Days / Year	Rate	\$156.27	\$193.47	\$193.47	\$240.40	\$240.40
		Subtotal-Residential	\$54,695	\$67,715	\$67,715	\$84,140	\$84,140
Day Services	Hours / Week	Community Support ³	10	12	12	20	20
		Rate (Converted to Hour)	\$16.40	\$17.16	\$17.16	\$23.38	\$23.38
		Work Support ⁴	12	12	12	10	10
		Rate (Converted to Hour)	\$28.68	\$28.68	\$28.68	\$28.68	\$28.68
		Subtotal-Day Services	\$26,424	\$28,604	\$28,604	\$39,229	\$39,229
		Total Base Budget	\$81,119	\$96,319	\$96,319	\$123,369	\$123,369

Family-Centered Support, 5 Members Served

Residential (Family-Centered Support)	Days / Year	Rate	365	365	365	365	365
	Days / Year	Rate	\$55.29	\$55.29	\$55.29	\$55.29	\$55.29
		Subtotal-Residential	\$20,181	\$20,181	\$20,181	\$20,181	\$20,181
Day Services	Hours / Week	Community Support ³	10	10	10	15	15
		Rate (Converted to Hour)	\$16.40	\$17.16	\$17.16	\$23.38	\$23.38
		Work Support ⁴	12	12	12	10	10
		Rate (Converted to Hour)	\$28.68	\$28.68	\$28.68	\$28.68	\$28.68
		Subtotal-Day Services	\$26,424	\$26,820	\$26,820	\$33,150	\$33,150
		Total Base Budget	\$46,605	\$47,000	\$47,000	\$53,331	\$53,331

Family-Centered Support, 5 Members Served, Increased Level of Support

Residential (Family-Centered Support)	Days / Year	Rate	365	365	365	365	365
	Days / Year	Rate	\$152.42	\$152.42	\$152.42	\$152.42	\$152.42
		Subtotal-Residential	\$55,633	\$55,633	\$55,633	\$55,633	\$55,633
Day Services	Hours / Week	Community Support ³	10	10	10	15	15
		Rate (Converted to Hour)	\$16.40	\$17.16	\$17.16	\$23.38	\$23.38
		Work Support ⁴	12	12	12	10	10
		Rate (Converted to Hour)	\$28.68	\$28.68	\$28.68	\$28.68	\$28.68
		Subtotal-Day Services	\$26,424	\$26,820	\$26,820	\$33,150	\$33,150
		Total Base Budget	\$82,058	\$82,453	\$82,453	\$88,783	\$88,783

**Maine Office of Aging and Disability Services
Proposed Individual Budgets
Individual Budgets¹**

Service Category	Unit		SIS - 1	SIS - 2	SIS - 3	SIS - 4	SIS - 5
<i>Family-Centered Support, 4 Members Served</i>							
Residential (Family-Centered Support)	Days / Year	Days / Year	365	365	365	365	365
	Days / Year	Rate	\$61.99	\$61.99	\$61.99	\$61.99	\$61.99
		Subtotal-Residential	\$22,626	\$22,626	\$22,626	\$22,626	\$22,626
Day Services	Hours / Week	Community Support ³	10	10	10	15	15
		Rate (Converted to Hour)	\$16.40	\$17.16	\$17.16	\$23.38	\$23.38
	Work Support ⁴	12	12	12	10	10	
		Rate (Converted to Hour)	\$28.68	\$28.68	\$28.68	\$28.68	\$28.68
		Subtotal-Day Services	\$26,424	\$26,820	\$26,820	\$33,150	\$33,150
	Total Base Budget	\$49,051	\$49,446	\$49,446	\$55,776	\$55,776	

<i>Family-Centered Support, 4 Members Served, Increased Level of Support</i>							
Residential (Family-Centered Support)	Days / Year	Days / Year	365	365	365	365	365
	Days / Year	Rate	\$162.16	\$162.16	\$162.16	\$162.16	\$162.16
		Subtotal-Residential	\$59,188	\$59,188	\$59,188	\$59,188	\$59,188
Day Services	Hours / Week	Community Support ³	10	10	10	15	15
		Rate (Converted to Hour)	\$16.40	\$17.16	\$17.16	\$23.38	\$23.38
	Work Support ⁴	12	12	12	10	10	
		Rate (Converted to Hour)	\$28.68	\$28.68	\$28.68	\$28.68	\$28.68
		Subtotal-Day Services	\$26,424	\$26,820	\$26,820	\$33,150	\$33,150
	Total Base Budget	\$85,613	\$86,008	\$86,008	\$92,338	\$92,338	

<i>Family-Centered Support, 3 Members Served</i>							
Residential (Family-Centered Support)	Days / Year	Days / Year	365	365	365	365	365
	Days / Year	Rate	\$73.15	\$73.15	\$73.15	\$73.15	\$73.15
		Subtotal-Residential	\$26,700	\$26,700	\$26,700	\$26,700	\$26,700
Day Services	Hours / Week	Community Support ³	10	10	10	15	15
		Rate (Converted to Hour)	\$16.40	\$17.16	\$17.16	\$23.38	\$23.38
	Work Support ⁴	12	12	12	10	10	
		Rate (Converted to Hour)	\$28.68	\$28.68	\$28.68	\$28.68	\$28.68
		Subtotal-Day Services	\$26,424	\$26,820	\$26,820	\$33,150	\$33,150
	Total Base Budget	\$53,124	\$53,519	\$53,519	\$59,850	\$59,850	

<i>Family-Centered Support, 3 Members Served, Increased Level of Support</i>							
Residential (Family-Centered Support)	Days / Year	Days / Year	365	365	365	365	365
	Days / Year	Rate	\$178.40	\$178.40	\$178.40	\$178.40	\$178.40
		Subtotal-Residential	\$65,116	\$65,116	\$65,116	\$65,116	\$65,116
Day Services	Hours / Week	Community Support ³	10	10	10	15	15
		Rate (Converted to Hour)	\$16.40	\$17.16	\$17.16	\$23.38	\$23.38
	Work Support ⁴	12	12	12	10	10	
		Rate (Converted to Hour)	\$28.68	\$28.68	\$28.68	\$28.68	\$28.68
		Subtotal-Day Services	\$26,424	\$26,820	\$26,820	\$33,150	\$33,150
	Total Base Budget	\$91,540	\$91,936	\$91,936	\$98,266	\$98,266	

**Maine Office of Aging and Disability Services
Proposed Individual Budgets**

Individual Budgets¹

Service Category	Unit		SIS - 1	SIS - 2	SIS - 3	SIS - 4	SIS - 5
<i>Family-Centered Support, 2 Members Served</i>							
Residential (Family-Centered Support)	Days / Year	Days / Year	365	365	365	365	365
	Days / Year	Rate	\$85.80	\$85.80	\$85.80	\$85.80	\$85.80
		Subtotal-Residential	\$31,317	\$31,317	\$31,317	\$31,317	\$31,317
Day Services	Hours / Week	Community Support ³	10	10	10	15	15
		Rate (Converted to Hour)	\$16.40	\$17.16	\$17.16	\$23.38	\$23.38
	Work Support ⁴	12	12	12	10	10	
		Rate (Converted to Hour)	\$28.68	\$28.68	\$28.68	\$28.68	\$28.68
		Subtotal-Day Services	\$26,424	\$26,820	\$26,820	\$33,150	\$33,150
	Total Base Budget	\$57,741	\$58,137	\$58,137	\$64,467	\$64,467	

Family-Centered Support, 2 Members Served, Increased Level of Support

Residential (Family-Centered Support)	Days / Year	Days / Year	365	365	365	365	365
	Days / Year	Rate	\$196.78	\$196.78	\$196.78	\$196.78	\$196.78
		Subtotal-Residential	\$71,825	\$71,825	\$71,825	\$71,825	\$71,825
Day Services	Hours / Week	Community Support ³	10	10	10	15	15
		Rate (Converted to Hour)	\$16.40	\$17.16	\$17.16	\$23.38	\$23.38
	Work Support ⁴	12	12	12	10	10	
		Rate (Converted to Hour)	\$28.68	\$28.68	\$28.68	\$28.68	\$28.68
		Subtotal-Day Services	\$26,424	\$26,820	\$26,820	\$33,150	\$33,150
	Total Base Budget	\$98,249	\$98,644	\$98,644	\$104,975	\$104,975	

Family-Centered Support, 1 Member Served

Residential (Family-Centered Support)	Days / Year	Days / Year	365	365	365	365	365
	Days / Year	Rate	\$104.17	\$104.17	\$104.17	\$104.17	\$104.17
		Subtotal-Residential	\$38,022	\$38,022	\$38,022	\$38,022	\$38,022
Day Services	Hours / Week	Community Support ³	10	10	10	15	15
		Rate (Converted to Hour)	\$16.40	\$17.16	\$17.16	\$23.38	\$23.38
	Work Support ⁴	12	12	12	10	10	
		Rate (Converted to Hour)	\$28.68	\$28.68	\$28.68	\$28.68	\$28.68
		Subtotal-Day Services	\$26,424	\$26,820	\$26,820	\$33,150	\$33,150
	Total Base Budget	\$64,446	\$64,842	\$64,842	\$71,172	\$71,172	

Family-Centered Support, 1 Member Served, Increased Level of Support

Residential (Family-Centered Support)	Days / Year	Days / Year	365	365	365	365	365
	Days / Year	Rate	\$216.96	\$216.96	\$216.96	\$216.96	\$216.96
		Subtotal-Residential	\$79,190	\$79,190	\$79,190	\$79,190	\$79,190
Day Services	Hours / Week	Community Support ³	10	10	10	15	15
		Rate (Converted to Hour)	\$16.40	\$17.16	\$17.16	\$23.38	\$23.38
	Work Support ⁴	12	12	12	10	10	
		Rate (Converted to Hour)	\$28.68	\$28.68	\$28.68	\$28.68	\$28.68
		Subtotal-Day Services	\$26,424	\$26,820	\$26,820	\$33,150	\$33,150
	Total Base Budget	\$105,615	\$106,010	\$106,010	\$112,340	\$112,340	

**Maine Office of Aging and Disability Services
Proposed Individual Budgets**

Individual Budgets¹

Service Category	Unit		SIS - 1	SIS - 2	SIS - 3	SIS - 4	SIS - 5
<i>Shared Living, 2 Members Served</i>							
Residential (Shared Living)	Days / Year	Days / Year	365	365	365	365	365
		Rate	\$63.10	\$63.10	\$63.10	\$63.10	\$63.10
		Subtotal-Residential	\$23,032	\$23,032	\$23,032	\$23,032	\$23,032
Day Services	Hours / Week	Community Support ³	10	10	10	15	15
		Rate (Converted to Hour)	\$16.40	\$17.16	\$17.16	\$23.38	\$23.38
		Work Support ⁴	12	12	12	10	10
		Rate (Converted to Hour)	\$28.68	\$28.68	\$28.68	\$28.68	\$28.68
		Subtotal-Day Services	\$26,424	\$26,820	\$26,820	\$33,150	\$33,150
Total Base Budget			\$49,456	\$49,851	\$49,851	\$56,182	\$56,182

Shared Living, 2 Members Served, Increased Level of Support

Residential (Shared Living)	Days / Year	Days / Year	365	365	365	365	365
		Rate	\$120.42	\$120.42	\$120.42	\$120.42	\$120.42
		Subtotal-Residential	\$43,953	\$43,953	\$43,953	\$43,953	\$43,953
Day Services	Hours / Week	Community Support ³	10	10	10	15	15
		Rate (Converted to Hour)	\$16.40	\$17.16	\$17.16	\$23.38	\$23.38
		Work Support ⁴	12	12	12	10	10
		Rate (Converted to Hour)	\$28.68	\$28.68	\$28.68	\$28.68	\$28.68
		Subtotal-Day Services	\$26,424	\$26,820	\$26,820	\$33,150	\$33,150
Total Base Budget			\$70,378	\$70,773	\$70,773	\$77,103	\$77,103

Shared Living, 1 Member Served

Residential (Shared Living)	Days / Year	Days / Year	365	365	365	365	365
		Rate	\$126.19	\$126.19	\$126.19	\$126.19	\$126.19
		Subtotal-Residential	\$46,059	\$46,059	\$46,059	\$46,059	\$46,059
Day Services	Hours / Week	Community Support ³	10	10	10	15	15
		Rate (Converted to Hour)	\$16.40	\$17.16	\$17.16	\$23.38	\$23.38
		Work Support ⁴	12	12	12	10	10
		Rate (Converted to Hour)	\$28.68	\$28.68	\$28.68	\$28.68	\$28.68
		Subtotal-Day Services	\$26,424	\$26,820	\$26,820	\$33,150	\$33,150
Total Base Budget			\$72,484	\$72,879	\$72,879	\$79,209	\$79,209

Shared Living, 1 Member Served, Increased Level of Support

Residential (Shared Living)	Days / Year	Days / Year	365	365	365	365	365
		Rate	\$183.52	\$183.52	\$183.52	\$183.52	\$183.52
		Subtotal-Residential	\$66,985	\$66,985	\$66,985	\$66,985	\$66,985
Day Services	Hours / Week	Community Support ³	10	10	10	15	15
		Rate (Converted to Hour)	\$16.40	\$17.16	\$17.16	\$23.38	\$23.38
		Work Support ⁴	12	12	12	10	10
		Rate (Converted to Hour)	\$28.68	\$28.68	\$28.68	\$28.68	\$28.68
		Subtotal-Day Services	\$26,424	\$26,820	\$26,820	\$33,150	\$33,150
Total Base Budget			\$93,409	\$93,804	\$93,804	\$100,135	\$100,135

**Maine Office of Aging and Disability Services
Proposed Individual Budgets
Individual Budgets¹**

Service Category	Unit		SIS - 1	SIS - 2	SIS - 3	SIS - 4	SIS - 5
<i>Living Independently</i>							
Home Support	Hours /	Hours / Week	28	40	40	64	64
Quarter-Hour	Week	Rate (Converted to Hour) ⁵	\$29.68	\$29.68	\$29.68	\$27.98	\$27.98
Subtotal-Home Support Quarter-Hour			\$43,214	\$61,734	\$61,734	\$93,101	\$93,101
Day Services	Hours /	Community Support ³	10	10	10	15	15
		Rate (Converted to Hour)	\$16.40	\$17.16	\$17.16	\$23.38	\$23.38
	Week	Work Support ⁴	12	12	12	10	10
		Rate (Converted to Hour)	\$28.68	\$28.68	\$28.68	\$28.68	\$28.68
		Subtotal-Day Services	\$26,424	\$26,820	\$26,820	\$33,150	\$33,150
Total Base Budget			\$69,638	\$88,554	\$88,554	\$126,251	\$126,251
<i>Living with Family or Other Caregivers</i>							
Home Support	Hours /	Hours / Week	20	24	24	48	48
Quarter-Hour	Week	Rate (Converted to Hour) ⁵	\$29.68	\$29.68	\$29.68	\$29.06	\$29.06
Subtotal-Home Support Quarter-Hour			\$30,867	\$37,041	\$37,041	\$72,534	\$72,534
Day Services	Hours /	Community Support ³	10	10	10	15	15
		Rate (Converted to Hour)	\$16.40	\$17.16	\$17.16	\$23.38	\$23.38
	Week	Work Support ⁴	12	12	12	10	10
		Rate (Converted to Hour)	\$28.68	\$28.68	\$28.68	\$28.68	\$28.68
		Subtotal-Day Services	\$26,424	\$26,820	\$26,820	\$33,150	\$33,150
Respite	Hours /	Hours / Year	100	100	100	100	100
	Year	Rate (Converted to Hour)	\$24.96	\$24.96	\$24.96	\$24.96	\$24.96
Subtotal-Respite			\$2,496	\$2,496	\$2,496	\$2,496	\$2,496
Total Base Budget			\$59,788	\$66,356	\$66,356	\$108,180	\$108,180

¹ The individual budget limits apply to all Home Support services, Community Support, Work Support, and Respite; other services are authorized outside of the budgets.

² The proposed rate model for Agency Home Support includes a 15-day absence factor, allowing providers to earn a full-year of revenue in 350 billing days. Members will have access to 365 days of services.

³ Community Support hours are priced as the average of the facility-based rate and the community-based rate.

⁴ Work Support hours are priced as the average of the Individual rate and the 2-person group rate.

⁵ The first 42 hours per week of Home Support Quarter-Hour services are priced at the short-term rate; additional hours are priced at the long-term rate.