



*Department of Health
and Human Services*

*Maine People Living
Safe, Healthy and Productive Lives*

Department of Health and Human Services
Maine Center for Disease Control and Prevention
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Maine Public Drinking Water Commission

MEETING #123

Wednesday December 4, 2013

9:00 AM to 11:00 AM

The Meadows

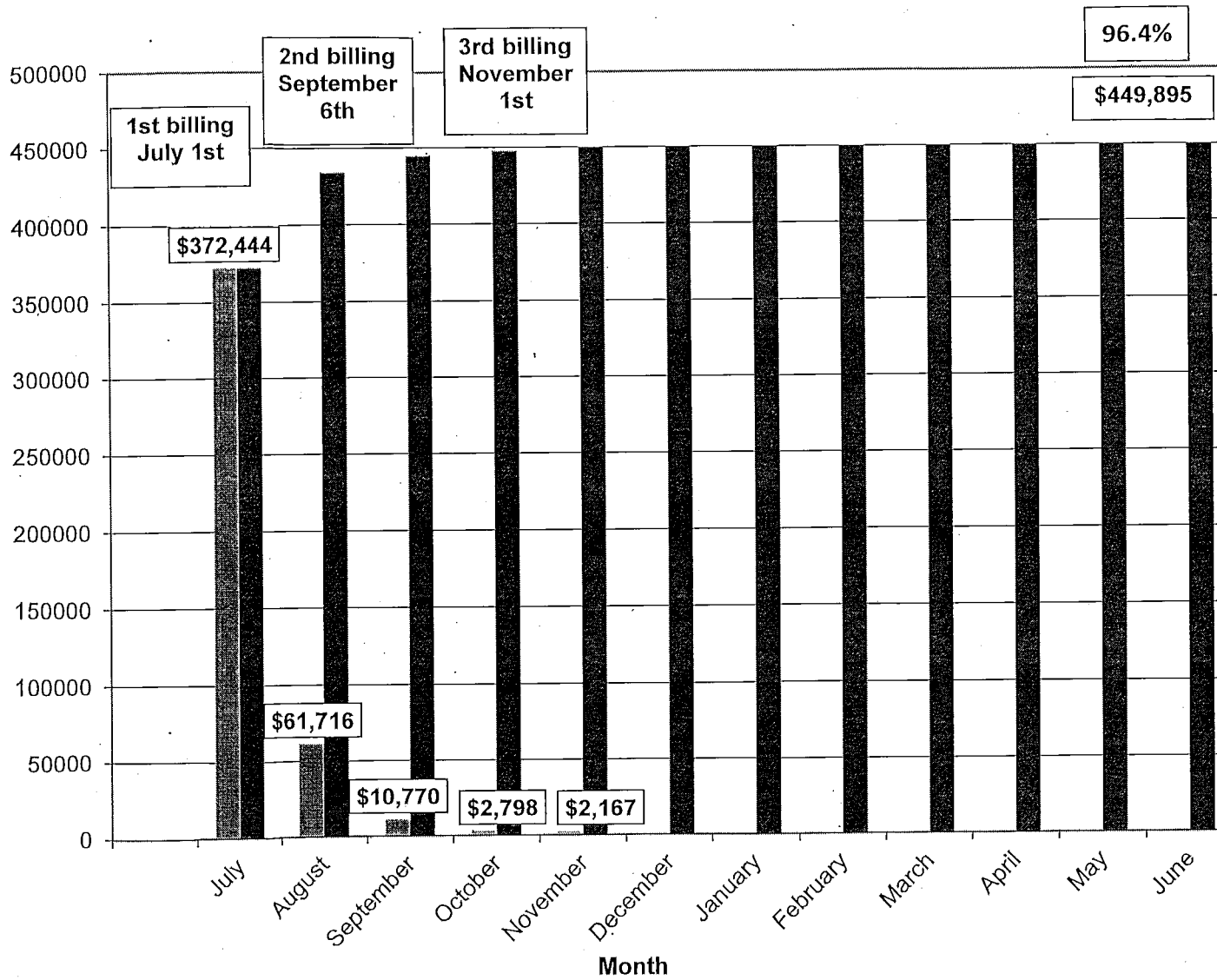
433 Route 202 Greene, Maine

946-3007

Agenda

1. Approval of Minutes, Meeting #122, September 4, 2013
2. AFM Fee and Collection Status
3. DWP Financial Status
4. Federal Funding Picture
5. SFY 2014 DWC Annual Objectives
 - a. EPA/ASDWA Resource Needs Report
6. Legislative Update –
 - a. DWSRF State Match
7. DWP Staffing Update
8. DWC Membership Update – reappointment status
9. Suggested Items for next meeting
10. Establish 2014 Meeting Schedule and Locations

AFM Payment Summary SFY 2014 as of December 2, 2013



Total Billed:
\$466,606

Total Billed to Systems Inactivated in SFY 2014:
\$1,651 (0.4%)

Total Uncollected:
\$14,766 (3.2%)

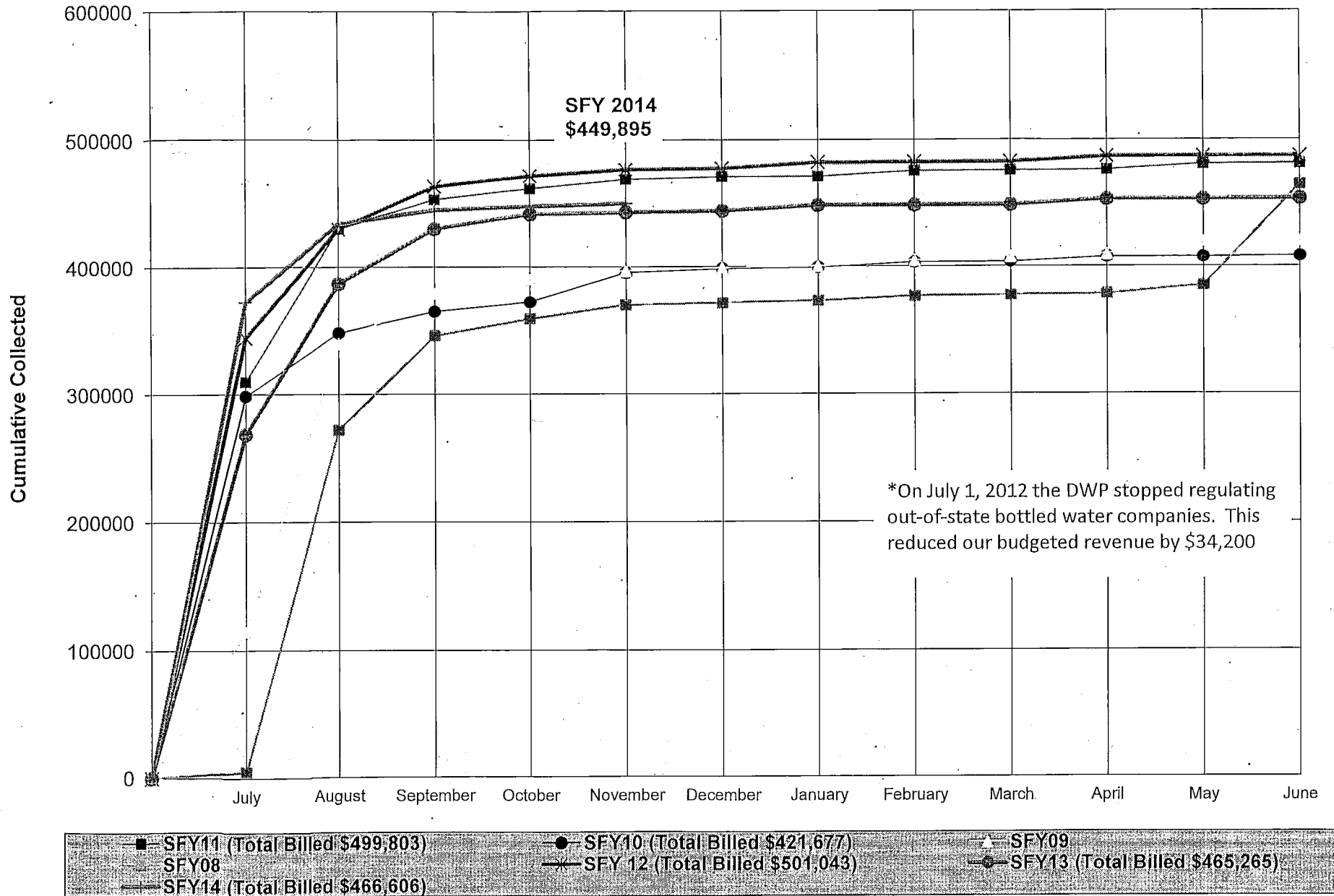
Total # of Systems:
1,913

Delinquent Systems: 97
(5.1%)

Adjustments:
\$294 (0.1%)

■ Monthly Payments
■ Cumulative Payments

AFM Monthly Summary



| PWSID# | NAME | Total Billed | Payments | Balance | Type |
|-----------|-------------------------------------|--------------|----------|---------|------|
| ME0011610 | 66 STEAK AND SEAFOOD | 191.3 | | 191.3 | NC |
| ME0023969 | 9TH WAVE LODGE | 107.15 | | 107.15 | NC |
| ME0018522 | A2M ENERGY GROUP | 227.75 | | 227.75 | NC |
| ME0003408 | ABOL BRIDGE CAMPGROUND | 150 | | 150 | NC |
| ME0003545 | ANTIGONIS PIZZA-TURNER | 68.45 | | 68.45 | NC |
| ME0092380 | ATHENS WATER DISTRICT | 105 | | 105 | NTNC |
| ME0017819 | BEAR DEN | 110.8 | | 110.8 | NC |
| ME0015049 | BEARS DEN RV PARK - WEST | 135.5 | 135 | 0.5 | NC |
| ME0009244 | BEGIN TRAILER PARK | 163 | | 163 | C |
| ME0012469 | BELGRADE LAKES SEAFOOD | 52.25 | | 52.25 | NC |
| ME0095663 | BIRCH TREE MEADOWS MHP | 209 | | 209 | C |
| ME0008353 | BRISTOL DINER | 77 | | 77 | NC |
| ME0093894 | CALVARY BAPTIST CHURCH/ACADEMY | 50 | 45.3 | 4.7 | NTNC |
| ME0094943 | CAMP EASTWOOD | 72.5 | | 72.5 | NC |
| ME0002364 | CANAAN FAMILY RESTAURANT | 95 | | 95 | NC |
| ME0016748 | CAPTAIN NEMOS | 50 | | 50 | NC |
| ME0002475 | CARRABASSETT INN & GRILLE | 150.8 | | 150.8 | NC |
| ME0094723 | CHILDRENS VILLAGE CHILD CARE CENTER | 50 | | 50 | NTNC |
| ME0020616 | COOS CANYON CAMPGROUND | 405 | | 405 | NC |
| ME0092466 | CORNERSTONE CHRISTIAN ACADEMY | 50 | | 50 | NTNC |
| ME0007543 | COUNTRY MOBILE HOME PARK | 74.75 | | 74.75 | C |
| ME0022874 | DANNY DS | 150 | 100 | 50 | NC |
| ME0007150 | DISANTOS RESTAURANT | 949 | 150 | 799 | NC |
| ME0007023 | DOLLYS RESTAURANT | 126.5 | | 126.5 | NC |
| ME0018412 | EASTWARD BOWLING LANES | 81.5 | | 81.5 | NC |
| ME0094781 | ENFIELD GENERAL STORE | 50 | | 50 | NC |
| ME0026339 | GOOD TIME CHARLIES | 53.6 | | 53.6 | NC |
| ME0006389 | GOOSE RIVER GOLF COURSE | 100 | 50 | 50 | NC |
| ME0003060 | GRANDEUR MOBILE HOME ESTATES | 50 | | 50 | C |
| ME0012458 | HAYWARD FRAZIER POST # 2599 | 217.5 | | 217.5 | NC |
| ME0005849 | HEMLOCKS CAMPING AREA | 176.5 | | 176.5 | NC |
| ME0002302 | HESLINS MOTEL | 50 | | 50 | NC |
| ME0009972 | HIDEAWAY DINER | 575 | | 575 | NC |
| ME0012792 | HOMESTEAD RESTAURANT | 225.5 | | 225.5 | NC |
| ME0003342 | HOWARDS TRAILER PARK | 405 | | 405 | C |
| ME0094953 | HUNTERS BREAKFAST II LLC | 72.5 | | 72.5 | NC |
| ME0018042 | INN AT LONG LAKE | 50 | | 50 | NC |
| ME0094839 | KATHY'S BREAKFAST & CHOWDER HOUSE | 269.2 | | 269.2 | NC |
| ME0005192 | KENNEBEC MOBILE HOME PARK | 100 | | 100 | C |
| ME0005825 | KENNEBEC VIEW PARK | 100 | | 100 | C |
| ME0092434 | KIDSQUARTERS CHILD CARE CENTER | 50 | | 50 | NTNC |
| ME0123468 | LAKE GEORGE REGIONAL PARK #1 | 58.1 | | 58.1 | NC |
| ME0023468 | LAKE GEORGE REGIONAL PARK #2 | 62.6 | | 62.6 | NC |
| ME0003353 | LAKE MOXIE CAMPS | 50 | | 50 | NC |
| ME0003667 | LEES RESTAURANT | 63.5 | | 63.5 | NC |
| ME0094785 | LUCERNE BEACH CLUB | 335 | | 335 | NC |

| PWSID# | NAME | Total Billed | Payments | Balance | Type |
|-----------|---------------------------------------|--------------|----------|---------|------|
| ME0011273 | LUNN-HUNNEWELL & AUX AMVETS | 100 | | 100 | NC |
| ME0094913 | LYMAN DUNKIN DONUTS | 81.95 | | 81.95 | NC |
| ME0006425 | MAYNARDS IN MAINE | 63.05 | | 63.05 | NC |
| ME0006189 | NORTHERN LIGHTS MOTEL | 100 | | 100 | NC |
| ME0017508 | NORTHLAND PLAZA | 150 | | 150 | NTNC |
| ME0005147 | NORTHPORT TRAVEL PARK | 172 | | 172 | NC |
| ME0002093 | PEMAQUID VILLAS MHP | 50 | | 50 | C |
| ME0094985 | PETES PRETTY GOOD ICE CREAM LLC | 100 | | 100 | NC |
| ME0007345 | PLEASANT HILL CAMPGROUND | 123.35 | | 123.35 | NC |
| ME0005844 | POLAND COUNTRY VILLAGE MHP, INC | 68 | | 68 | C |
| ME0001048 | PROSPECT HILL GOLF CLUB | 145 | | 145 | NC |
| ME0002008 | PUNKIN VALLEY RESTAURANT | 205.25 | | 205.25 | NC |
| ME0007974 | RENDEZVOUS RESTAURANT | 99.5 | | 99.5 | NC |
| ME0008392 | REUNION STATION RESTAURANT | 306.6 | | 306.6 | NC |
| ME0004175 | RIDEOUTS LODGE AND COTTAGES LLC | 50 | | 50 | NC |
| ME0007711 | RIDGE TOP RESTAURANT | 106.25 | | 106.25 | NC |
| ME0091800 | ROCK POND CONDOS AT SADDLEBACK | 50 | | 50 | NC |
| ME0013649 | ROLLER WORLD- SEACOAST UNITED | 258 | | 258 | NC |
| ME0008201 | ROSETTES RESTAURANT | 487.5 | | 487.5 | NC |
| ME0091700 | SADDLEBACK INC | 432.5 | | 432.5 | NC |
| ME0008189 | SAMOSET RESTAURANT | 685 | | 685 | NC |
| ME0008165 | SCOTTS COVE CAMPING AREA | 61.25 | | 61.25 | NC |
| ME0025652 | SHANNONS SACO RIVER SANCTUARY | 59.9 | 59 | 0.9 | NC |
| ME0022654 | SLOW BELL CAFE | 95 | | 95 | NC |
| ME0095656 | SOUTH SLOPE ESTATES MHP | 50 | | 50 | C |
| ME0092480 | STEPPING STONES EARLY LEARNING CENTER | 50 | | 50 | NTNC |
| ME0009420 | STOKEWOODS DINER | 235 | | 235 | NC |
| ME0094841 | STONE MOUNTAIN ARTS & CAFE | 171.5 | | 171.5 | NC |
| ME0092469 | SUES II | 50 | | 50 | NC |
| ME0092492 | SUES PLACE DAYCARE | 50 | | 50 | NTNC |
| ME0094965 | SUNBURY HERMON FAMILY MEDICINE | 50 | | 50 | NC |
| ME0001649 | SUNSET GRILLE | 72.5 | | 72.5 | NC |
| ME0092459 | SUNSHINE CHILDCARE | 50 | | 50 | NTNC |
| ME0014201 | SURRY INN | 308 | | 308 | NC |
| ME0012331 | TAVERN AT MAPLE LANE | 595 | | 595 | NC |
| ME0004756 | THE AERIE | 196.25 | | 196.25 | NC |
| ME0094996 | THE BOATYARD GRILL | 50 | | 50 | NC |
| ME0026203 | THE CORNER RESTAURANT | 200 | | 200 | NC |
| ME0094852 | THE HIDEAWAY | 205.35 | | 205.35 | NC |
| ME0003543 | THE LANDMARK RESTAURANT | 351.5 | | 351.5 | NC |
| ME0094983 | THE PUBLIC HOUSE | 334 | | 334 | NC |
| ME0006737 | THE ROADHOUSE TAVERN | 197.25 | | 197.25 | NC |
| ME0011805 | THE SHED | 420 | | 420 | NC |
| ME0094924 | UNITY CENTER FOR ARTS | 72.5 | | 72.5 | NC |
| ME0092497 | VILLAGE ONE STOP | 50 | | 50 | NC |
| ME0003456 | WHEATONS LODGE & CAMPS | 50 | | 50 | NC |

| PWSID# | NAME | Total Billed | Payments | Balance | Type |
|-----------|---------------------------|--------------|--------------|--------------------|------|
| ME0094830 | WHERE-THE-HECK-R-WE CG | 30 | | 30 | NC |
| ME0002230 | WHITES BEACH CAMPGROUND | 194.5 | | 194.5 | NC |
| ME0094817 | WILDWOOD LODGE & REST LLC | 95 | | 95 | NC |
| ME0004249 | WINDSOR DINER | 59.9 | | 59.9 | NC |
| ME0021419 | WINGS HILL INN | 50.45 | | 50.45 | NC |
| | | | Total | \$14,765.75 | |
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The estimated annual costs of the projected national minimum base and comprehensive programs are approximately \$625 million and \$748 million, respectively, but current state-reported funding levels (from all sources, federal and state) are \$385 million for the minimum base program and \$440 million for the comprehensive program. As a result, this analysis confirmed a significant funding deficit given the full scope of state responsibilities under the SDWA. Closing this deficit would require federal and state investments approximately 62 percent greater than 2011 funding levels to meet minimum base program needs and as much as a 70 percent increase to implement comprehensive program needs. In the face of these deficits, state programs are likely to incur implementation delays and are unlikely to be able to fully achieve the public health benefits envisioned in the SDWA. The tables below summarize states' funding and personnel gaps in fiscal year (FY) 2013.

| FY 2013 | Available Resources (from all sources) | Needed Resources (from all sources) | Funding Gap |
|-----------------------|---|--|----------------------|
| Minimum Base Program | \$385 million | \$625 million | <i>\$240 million</i> |
| Comprehensive Program | \$440 million | \$748 million | <i>\$308 million</i> |

| FY 2013 | Available FTEs | Needed FTEs | Personnel Gap |
|-----------------------|----------------|-------------|-------------------|
| Minimum Base Program | 3,100 | 5,400 | <i>2,300 FTEs</i> |
| Comprehensive Program | 3,800 | 6,500 | <i>2,700 FTEs</i> |

The Needs Deficit

This analysis shows that the outlook for state drinking water program resources has not improved since 2001. Twenty-seven states have seen decreases in the amount spent for FTEs and in 17 of these states, spending decreased by more than 20 percent. While workloads increased, states saw a decrease in available resources: between 2001 and 2011, states lost almost 1,100 FTEs, which amounts to a 26 percent reduction. Where the nominal value of some funding sources remained flat between 2001 and 2011, the value of those funds has eroded due to inflation. At the same time, the cost of an FTE increased by about 25 percent since 2001, putting further pressure on flat or declining budgets. In the current economic climate, states have limited ability to generate additional revenue for drinking water programs through fees or introduce new revenue proposals. Figure ES-1 illustrates trends since 2001: the increase in the number of regulated constituents¹

¹ The count of regulated constituents includes contaminants, such as chemicals and microorganisms, and other parameters that are not considered contaminants per se, such as turbidity, for which EPA also has established performance standards in regulations.

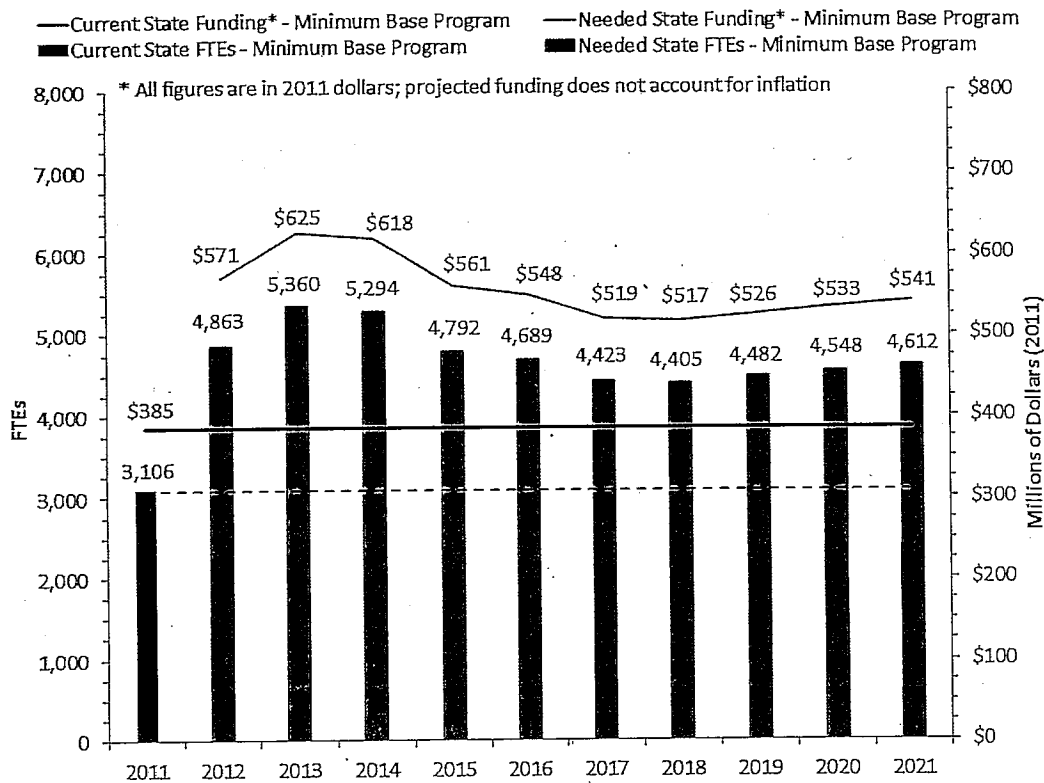


FIGURE 3-2. PROJECTED FUNDING AND STAFFING NEEDS FOR THE MINIMUM BASE PROGRAM

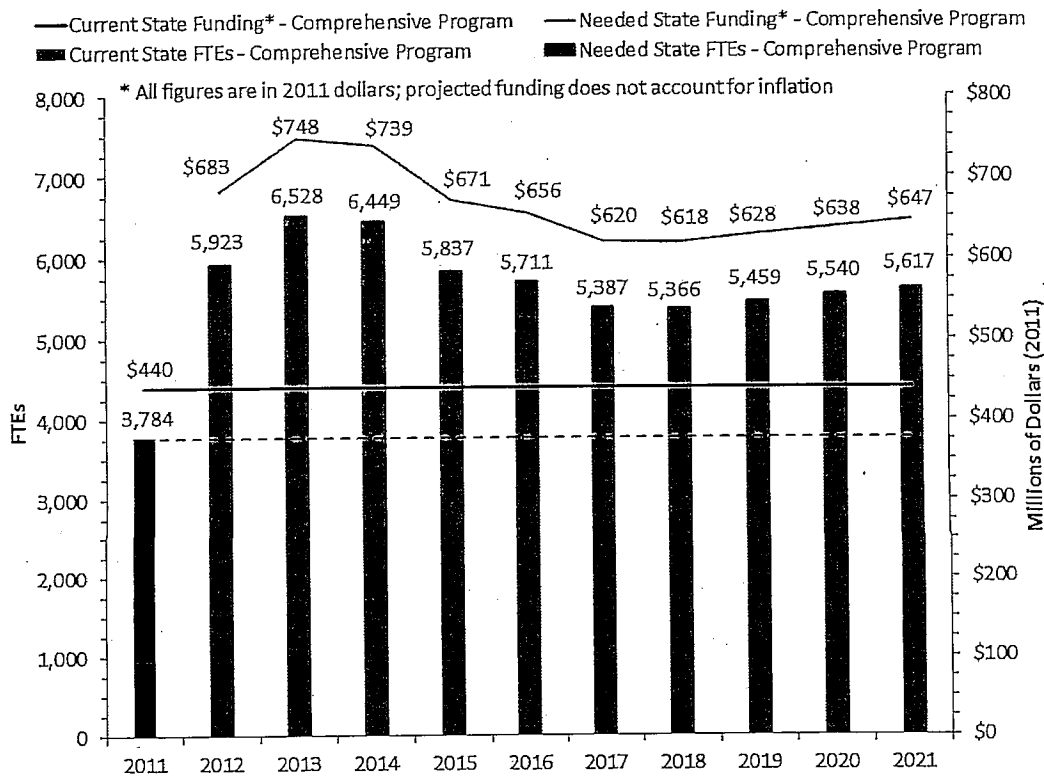
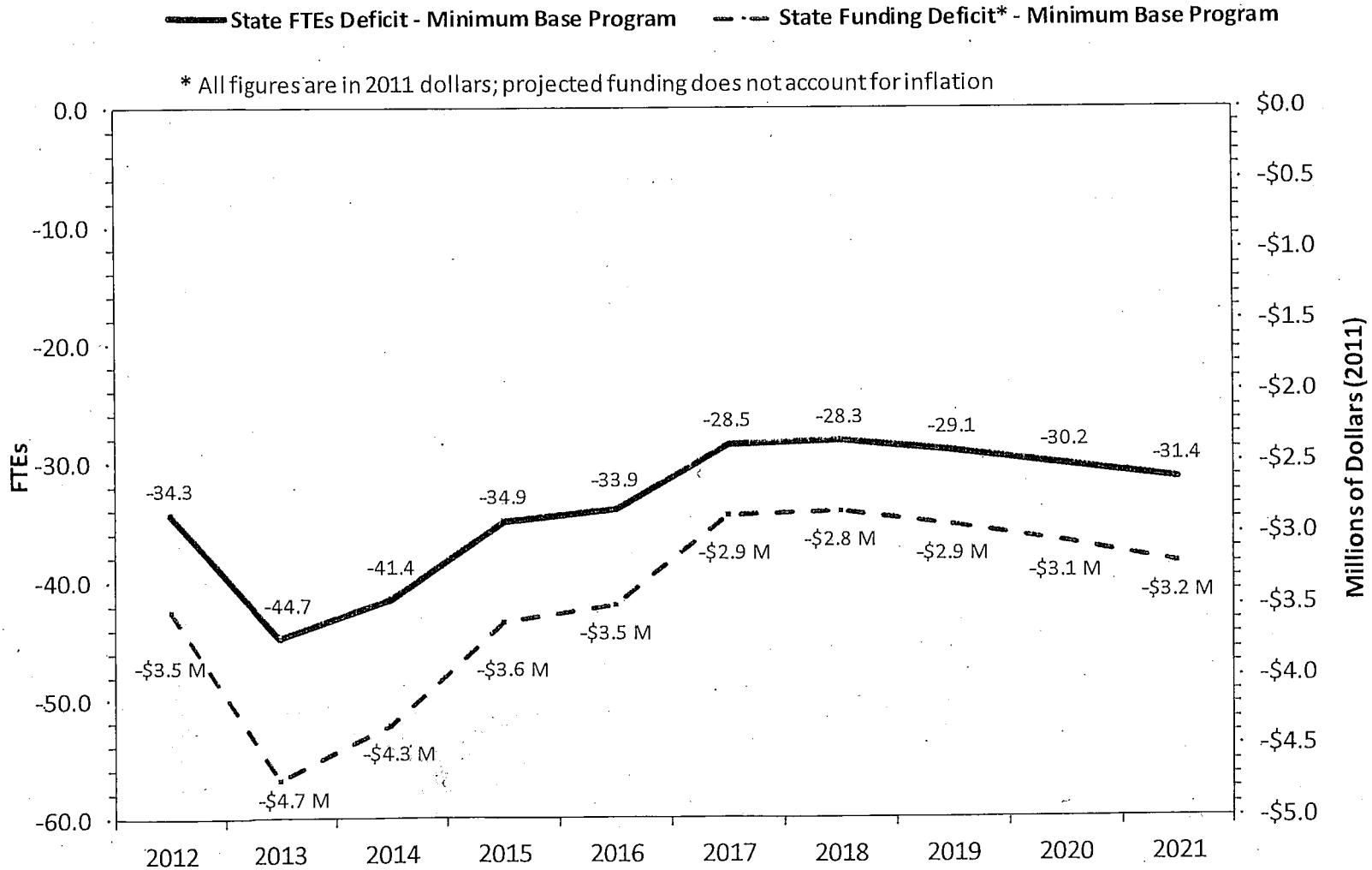


FIGURE 3-3. PROJECTED FUNDING AND STAFFING NEEDS FOR THE COMPREHENSIVE PROGRAM

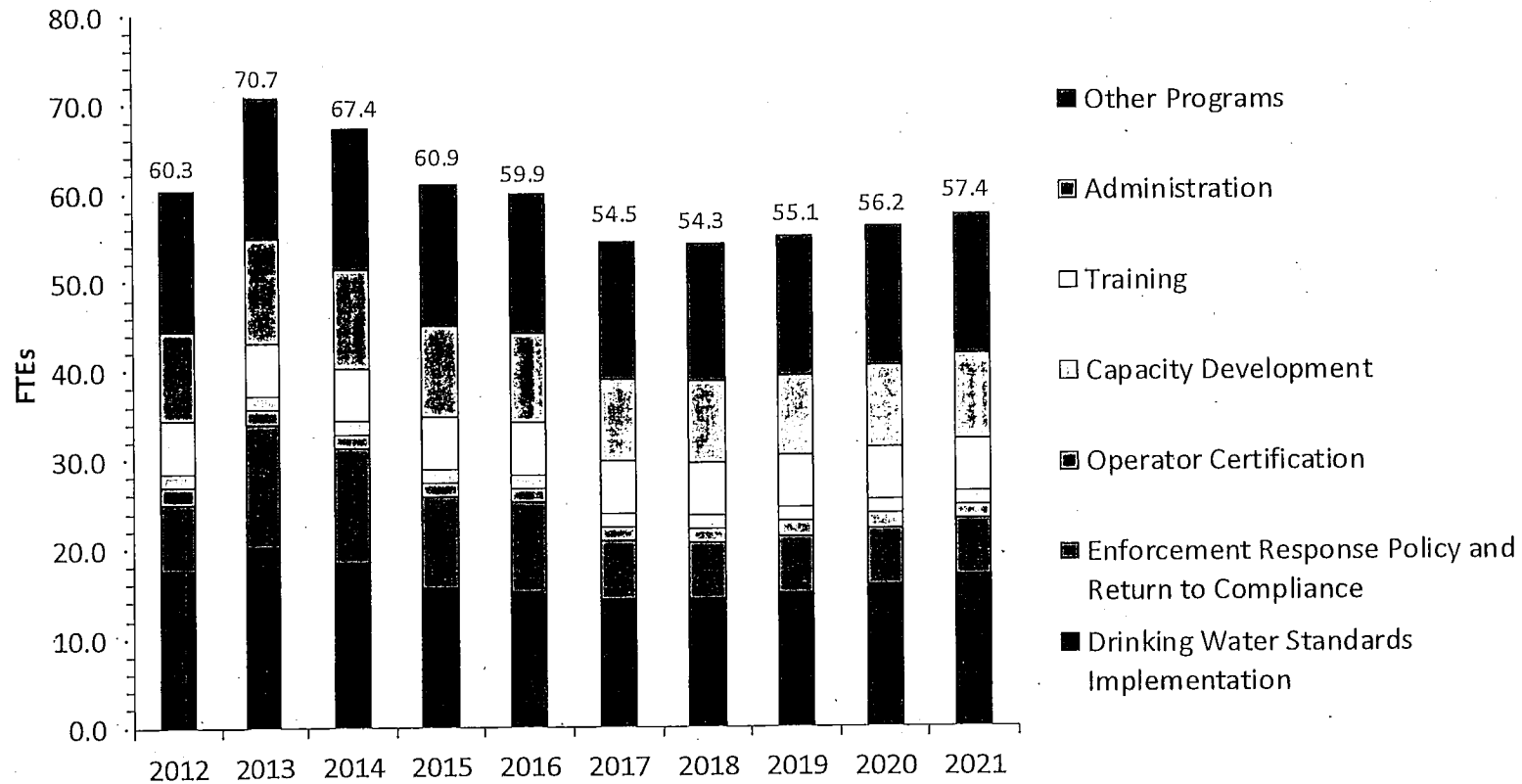
Maine: Projected Minimum Base Program FTEs and Funding Deficits

This graphic shows the deficits between current FTE resources in 2011 and projected FTE needs for the years 2012-2021. All values are for the Minimum Base Program. Current FTE resources are from the user's inputs. See Figure 3-4 of the National Report for a comparison with the national projections.



Maine: Projected Minimum Base Program FTEs by Key Program Areas (2012-2021)

This graphic shows how the projections given above for the state of Maine in 2012-2021 are divided by category. Values are FTEs for the Minimum Base Program. The pie charts on page 3-5 further divide the "Administration," "Other Programs," and "Drinking Water Standards Implementation" by activities. There are no pie charts for "Training," "Capacity Development," "Operator Certification," and "Enforcement Response Policy and Return to Compliance" because there are no further subdivisions.



"Other Programs" includes the following:

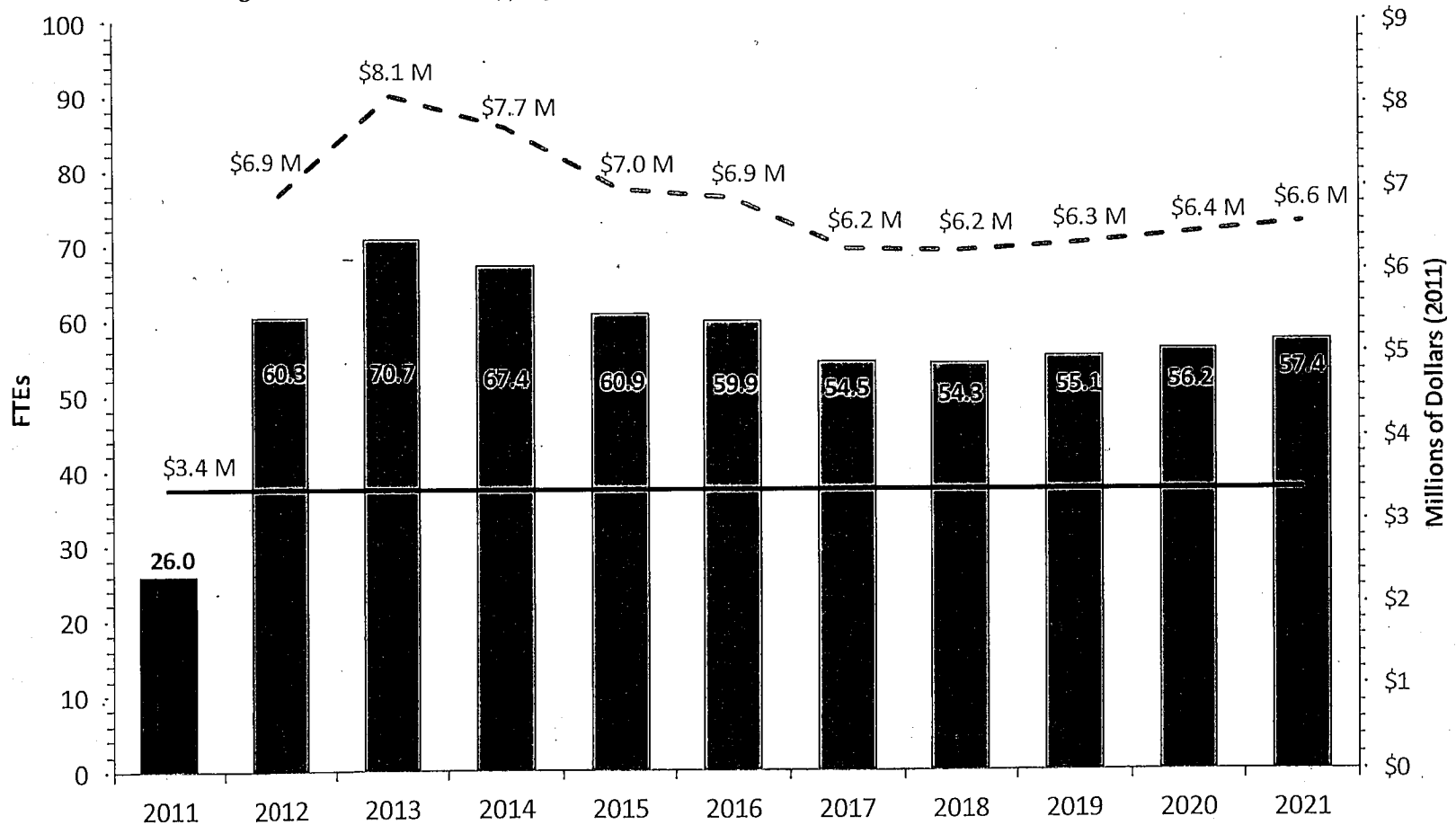
- 1) Engineering Plan Review (non-contaminant specific)
- 2) DWSRF Management
- 3) Data Management
- 4) Lab Certification/Review Lab Capacity

Maine: Current (2011) vs. Projected Minimum Base Program FTE and Funding Needs (2012-2021)

This graphic compares current funding and FTE resources to projected FTE and funding needs (in 2011 dollars and including capital costs) for 2012-2021 for the Minimum Base Program. Current resources are from the user's inputs, and current funding is calculated as the sum of all funding sources, including state general funds, state fee programs, PWSS grants, and DWSRF set-asides. See Figures 3-2 and 3-3 of the National Report for a comparison with the national projections.

Current State FTEs - Minimum Base Program
 Needed State FTEs - Minimum Base Program
 Current State Funding* - Minimum Base Program
 Needed State Funding* - Minimum Base Program

* All figures are in 2011 dollars; projected funding does not account for inflation





Maine Center for Disease
Control and Prevention
An Office of the
Department of Health and Human Services

Paul R. LePage, Governor

Mary C. Mayhew, Commissioner

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Maine Drinking Water Commission

Minutes of Meeting #123

December 4th, 2013

The Maine Public Drinking Water Commission (DWC) held its 123rd meeting on Dec 4, 2013 at The Meadows, Greene, Maine.

Present Were:

Members: Jeff LaCasse, Rebecca Laliberte, Bob MacKinnon, John Storer, George Dugovic, Harvey Chesley and Roger Crouse

Guests: Jim Willis (Maine DWP)

Time: Jeff called the meeting to order at 9:08 am

A. APPROVAL OF MINUTES:

Approval of minutes from the last meeting occurred as written.

B. RECURRING BUSINESS:

1. AFM FEE AND COLLECTION STATUS

Roger provided the Commission Members with a summary of the AFM collection status. Collections are on par with previous year's collection rates. A third billing was mailed out at the beginning of November 2013. Roger also discussed the possibility of changing the language on future 2nd and 3rd notices to indicate that the water systems is out of compliance with state regulations when they fail to pay their AFM bills.

2. DWP FINANCIAL STATUS

Roger stated that spending this year is slightly higher than previous years. Roger mentioned that this year the DWP changed how we pay our OIT billing, now the billing is spread out over all DWP accounts. Also DWP staff had a one percent increase in salaries.

3. FEDERAL FUNDING PICTURE

Roger discussed that the directive from the EPA is that in the future we should expect decreases in federal funds for the DWSRF grants as well as other federal grants we receive. There was discussion on writing a letter to Maine's congressional delegation stating the needs and benefits of Federal dollars to programs such as DWSRF. After discussion the Commission decided to have Jeff write a letter with review by the Commission members to our congressional delegation. Members also decided to send a Letter of appreciation to Karen at the Maine Bond Bank for all she has done to help the Maine public water systems.

4. SFY 2014 DWC ANNUAL OBJECTIVES- EPA/ASDWA RESOURCE NEEDS REPORT

Roger stated that the EPA has not decided not to release the Resource Needs Report but ASDWA will release report. Roger stated that we will know more about the report at our February meeting.

5. LEGISLATIVE UPDATE /DWSRF STATE MATCH

Roger stated that the 2014 state match is still up in the air. With the current legislature and current governor there is little hope for another bond to get the state match. Roger has been working with the commissioner's office to find other alternatives to get our state match.

6. DWP STAFFING UPDATE

Roger stated that Mike Abbott has filled the hydrologist position (formerly occupied by Andy Tolman). Rychel McKenzie has filled the Field inspector position in Bangor (formerly occupied by Dan Piasecki). The DWP will be conducting interviews for an assistant Lab certification officer. Roger also mentioned that Lindy Moceus will be retiring Dec 27th, 2013. Roger stated that we will be looking at a two month gap to fill Lindy's position.

7. DWC MEMBERSHIP UPDATE- REAPPOINTMENT STATUS

Roger stated that the only seat on the commission that is expired is Lee's. Jeff or another commission member is going to give Lee a call to see if he is interested in continuing on the DWC board.

8. SUGGESTED ITEMS FOR NEXT MEETING

No topics were mentioned for next meeting.

9. 2014 MEETING SCHEDULE-LOCATION/DATES

February 11, 2014- Drinking Water Program, Key Bank Building-Augusta
May 6, 2014- Lake Auburn UV Treatment Plant - Auburn
Sept 9, 2014-Pine Tree Camps-Rome

Dec 2, 2014- Kennebec Water District-Waterville

A motion to adjourn was made by George, Harvey seconded the motion passed unanimously meeting ended at 11:03AM.

Respectfully Submitted
Jim Willis